

Table 1

CONSOLIDATED INCOME STATEMENT	(Million Ch\$)				(Thousand US\$)
	9M2015	9M2014	Var 9M2014-9M2015	Chg %	9M2015
Sales	5,236,804	4,905,929	330,875	6,7%	8,177,524
Energy sales	4,813,619	4,535,740	277,878	6,1%	7,516,699
Other sales	53,330	30,388	22,943	75,5%	83,278
Other services	369,855	339,801	30,054	8,8%	577,547
Other operating income	448,574	303,334	145,240	47,9%	700,470
<b>Revenues</b>	<b>5,685,378</b>	<b>5,209,263</b>	<b>476,115</b>	<b>9,1%</b>	<b>8,877,994</b>
Energy purchases	(2,041,359)	(1,905,756)	(135,603)	(7,1%)	(3,187,682)
Fuel consumption	(460,468)	(378,711)	(81,757)	(21,6%)	(719,044)
Transportation expenses	(316,176)	(327,502)	11,326	3,5%	(493,725)
Other variable costs	(369,681)	(317,856)	(51,824)	(16,3%)	(577,274)
<b>Procurements and Services</b>	<b>(3,187,684)</b>	<b>(2,929,826)</b>	<b>(257,859)</b>	<b>(8,8%)</b>	<b>(4,977,724)</b>
<b>Contribution Margin</b>	<b>2,497,694</b>	<b>2,279,438</b>	<b>218,256</b>	<b>9,6%</b>	<b>3,900,270</b>
Other work performed by entity and capitalized	64,145	53,832	10,313	19,2%	100,165
Employee benefits expense	(464,484)	(382,326)	(82,158)	(21,5%)	(725,314)
Other fixed operating expenses	(460,366)	(429,830)	(30,535)	(7,1%)	(718,883)
<b>Gross Operating Income (EBITDA)</b>	<b>1,636,989</b>	<b>1,521,114</b>	<b>115,875</b>	<b>7,6%</b>	<b>2,556,237</b>
Depreciation and amortization	(348,652)	(349,175)	523	0,2%	(544,438)
Reversal of impairment profit (impairment loss) recognized in profit or loss	(36,553)	(29,683)	(6,870)	(23,2%)	(57,080)
<b>Operating Income</b>	<b>1,251,783</b>	<b>1,142,256</b>	<b>109,527</b>	<b>9,6%</b>	<b>1,954,720</b>
<b>Net Financial Income</b>	<b>(142,839)</b>	<b>(309,326)</b>	<b>166,487</b>	<b>53,8%</b>	<b>(223,050)</b>
Financial income	202,562	126,351	76,210	60,3%	316,310
Financial costs	(319,588)	(387,066)	67,478	17,4%	(499,051)
Gain (Loss) for indexed assets and liabilities	(3,097)	(5,853)	2,756	47,1%	(4,837)
Foreign currency exchange differences, net	(22,716)	(42,758)	20,043	46,9%	(35,472)
Gains	103,472	100,414	3,058	3,0%	161,576
Losses	(126,187)	(143,172)	16,985	11,9%	(197,048)
Share of profit (loss) of associates accounted for using the equity method	11,345	12,197	(852)	(7,0%)	17,715
<b>Net Income From Other Investments</b>	<b>4,309</b>	<b>43,359</b>	<b>(39,050)</b>	<b>(90,1%)</b>	<b>6,728</b>
<b>Net Income From Sale of Assets</b>	<b>3,106</b>	<b>5,210</b>	<b>(2,103)</b>	<b>(40,4%)</b>	<b>4,851</b>
<b>Net Income Before Taxes</b>	<b>1,127,704</b>	<b>893,695</b>	<b>234,009</b>	<b>26,2%</b>	<b>1,760,965</b>
Income Tax	(434,679)	(367,505)	(67,175)	(18,3%)	(678,772)
<b>NET INCOME ATTRIBUTABLE TO:</b>	<b>693,026</b>	<b>526,191</b>	<b>166,835</b>	<b>31,7%</b>	<b>1,082,193</b>
Owners of parent	405,425	272,132	133,293	49,0%	633,091
Non-controlling interest	287,601	254,059	33,542	13,2%	449,102
<b>Earning per share (Ch\$ /share and US\$ / ADR)</b>	<b>8,3</b>	<b>5,5</b>	<b>2,7</b>	<b>49,0%</b>	<b>0,64</b>

Table 2

Operating Income by Businesses	Generation and Transmission				Distribution			
	Million Ch\$		Chg%	Th. US\$	Million Ch\$		Chg%	Th. US\$
	9M2015	9M2014		9M2015	9M2015	9M2014		9M2015
Operating Revenues	2.356.151	2.218.513	6,2%	3.679.244	3.868.772	3.468.440	11,5%	6.041.275
Operating Costs	(1.577.960)	(1.457.317)	8,3%	(2.464.061)	(3.352.006)	(3.067.086)	9,3%	(5.234.320)
<b>Operating Income</b>	<b>778.191</b>	<b>761.196</b>	<b>2,2%</b>	<b>1.215.183</b>	<b>516.766</b>	<b>401.354</b>	<b>28,8%</b>	<b>806.955</b>

  

Operating Income by Businesses	Eliminations and Others			Consolidated				
	Million Ch\$		Chg%	Th. US\$	Million Ch\$		Chg%	Th. US\$
	9M2015	9M2014		9M2015	9M2015	9M2014		9M2015
Operating Revenues	(539.545)	(477.690)	12,9%	(842.525)	5.685.378	5.209.263	9,1%	8.877.994
Operating Costs	496.371	457.396	8,5%	775.107	(4.433.595)	(4.067.007)	9,0%	(6.923.274)
<b>Operating Income</b>	<b>(43.174)</b>	<b>(20.294)</b>	<b>112,7%</b>	<b>(67.418)</b>	<b>1.251.783</b>	<b>1.142.256</b>	<b>9,6%</b>	<b>1.954.720</b>

(\*) As of December 2014 the average number of paid and subscribed shares were 49,092,772,762 (45,218,860,045 as of December 2013)

Table 3

Generation & Transmission	Chile				Argentina				Brazil			
	Million Ch\$		Chg%	Th. US\$	Million Ch\$		Chg%	Th. US\$	Million Ch\$		Chg%	Th. US\$
	9M2015	9M2014		9M2015	9M2015	9M2014		9M2015	9M2015	9M2014		9M2015
Operating Revenues	1.134.246	879.117	29,0%	1.771.180	147.995	120.648	22,7%	231.102	233.324	336.709	(30,7%)	364.347
% of consolidated	48%	40%		48%	6%	5%		6%	10%	15%		10%
Operating Costs	(903.170)	(750.556)	20,3%	(1.410.343)	(118.042)	(88.871)	32,8%	(184.328)	(133.620)	(215.730)	(38,1%)	(208.654)
% of consolidated	57%	52%		57%	7%	6%		7%	8%	15%		8%
<b>Operating Income</b>	<b>231.076</b>	<b>128.561</b>	<b>79,7%</b>	<b>360.837</b>	<b>29.953</b>	<b>31.777</b>	<b>(5,7%)</b>	<b>46.774</b>	<b>99.704</b>	<b>120.979</b>	<b>(17,6%)</b>	<b>155.693</b>

  

Generation & Transmission	Peru				Colombia				Consolidated			
	Million Ch\$		Chg%	Th. US\$	Million Ch\$		Chg%	Th. US\$	Million Ch\$		Chg%	Th. US\$
	9M2015	9M2014		9M2015	9M2015	9M2014		9M2015	9M2015	9M2014		9M2015
Operating Revenues	316.727	293.940	7,8%	494.584	525.191	588.375	(10,7%)	820.111	2.356.151	2.218.513	6,2%	3.679.244
% of consolidated	13%	13%		13%	22%	27%		22%	100%	100%		
Operating Costs	(198.704)	(179.723)	10,6%	(310.286)	(225.756)	(222.713)	1,4%	(352.530)	(1.577.960)	(1.457.317)	8,3%	(2.464.061)
% of consolidated	13%	12%		13%	14%	15%		14%	100%	100%		
<b>Operating Income</b>	<b>118.023</b>	<b>114.217</b>	<b>3,3%</b>	<b>184.298</b>	<b>299.434</b>	<b>365.662</b>	<b>(18,1%)</b>	<b>467.581</b>	<b>778.191</b>	<b>761.196</b>	<b>2,2%</b>	<b>1.215.183</b>

(\*) As of December 2014 the average number of paid and subscribed shares were 49,092,772,762 (45,218,860,045 as of December 2013)

Table 4

Distribution	Chile			Argentina				Brazil				
	Million Ch\$		Chg%	Th. US\$	Million Ch\$		Chg%	Th. US\$	Million Ch\$		Chg%	Th. US\$
	9M2015	9M2014		9M2015	9M2015	9M2014		9M2015	9M2015	9M2014		9M2015
Operating Revenues	930.399	830.888	12,0%	1.452.863	448.747	215.072	108,7%	700.741	1.422.255	1.330.480	6,9%	2.220.920
% of consolidated	24%	24%		24%	12%	6%		12%	37%	38%		37%
Operating Costs	(819.494)	(721.345)	13,6%	(1.279.680)	(390.873)	(315.336)	24,0%	(610.367)	(1.328.061)	(1.206.944)	10,0%	(2.073.832)
% of consolidated	24%	24%		24%	12%	10%		12%	40%	39%		40%
<b>Operating Income</b>	<b>110.905</b>	<b>109.543</b>	<b>1,2%</b>	<b>173.183</b>	<b>57.874</b>	<b>(100.264)</b>	<b>(157,7%)</b>	<b>90.373</b>	<b>94.194</b>	<b>123.536</b>	<b>(23,8%)</b>	<b>147.088</b>

  

Distribution	Peru			Colombia				Consolidated				
	Million Ch\$		Chg%	Th. US\$	Million Ch\$		Chg%	Th. US\$	Million Ch\$		Chg%	Th. US\$
	9M2015	9M2014		9M2015	9M2015	9M2014		9M2015	9M2015	9M2014		9M2015
Operating Revenues	409.358	352.730	16,1%	639.233	658.013	739.271	(11,0%)	1.027.518	3.868.772	3.468.440	11,5%	6.041.275
% of consolidated	11%	10%		11%	17%	21%		17%	100%	100%		
Operating Costs	(331.923)	(286.333)	15,9%	(518.314)	(481.655)	(537.129)	(10,3%)	(752.127)	(3.352.006)	(3.067.086)	9,3%	(5.234.320)
% of consolidated	10%	9%		10%	14%	18%		14%	100%	100%		
<b>Operating Income</b>	<b>77.435</b>	<b>66.397</b>	<b>16,6%</b>	<b>120.919</b>	<b>176.358</b>	<b>202.142</b>	<b>(12,8%)</b>	<b>275.391</b>	<b>516.766</b>	<b>401.354</b>	<b>28,8%</b>	<b>806.955</b>

(\* ) As of December 2014 the average number of paid and subscribed shares were 49,092,772,762 (45,218,860,045 as of December 2013)

Table 5

ASSETS	(Million Ch\$)				(Thousand US\$)
	As of Sep 30, 2015	As of Dec 31, 2014	Var 9M2014-	Chg %	As of Sep 30, 2015
<b>CURRENT ASSETS</b>					
Cash and cash equivalents	1.067.284	1.704.745	(637.462)	(37,4%)	1.527.484
Other current financial assets	97.830	99.455	(1.625)	(1,6%)	140.014
Other current non-financial assets	139.995	175.098	(35.103)	(20,0%)	200.360
Trade and other current receivables	1.656.911	1.681.687	(24.776)	(1,5%)	2.371.351
Accounts receivable from related companies	23.278	18.441	4.837	26,2%	33.316
Inventories	136.628	133.520	3.107	2,3%	195.540
Current tax assets	44.352	110.573	(66.221)	(59,9%)	63.476
Non-current assets (or disposal groups) classified as held for sale	-	7.979	(7.979)	(100,0%)	-
<b>Total Current Assets</b>	<b>3.166.278</b>	<b>3.931.499</b>	<b>(765.221)</b>	<b>(19,5%)</b>	<b>4.531.540</b>
<b>NON-CURRENT ASSETS</b>					
Other non-current financial assets	458.543	530.822	(72.278)	(13,6%)	656.262
Other non-current non-financial assets	79.899	77.806	2.092	2,7%	114.350
Trade accounts receivables and other receivables, net	263.357	291.642	(28.284)	(9,7%)	376.914
Accounts receivable from related companies	497	487	11	2,2%	712
Investment accounted for using equity method	79.842	73.634	6.209	8,4%	114.269
Intangible assets other than goodwill	985.643	1.168.212	(182.569)	(15,6%)	1.410.641
Goodwill	1.331.764	1.410.854	(79.090)	(5,6%)	1.906.005
Property, plant and equipment, net	8.503.787	8.234.216	269.572	3,3%	12.170.522
Investment properties	8.157	8.515	(358)	(4,2%)	11.674
Deferred tax assets	130.179	193.638	(63.459)	(32,8%)	186.310
<b>Total Non-Current Assets</b>	<b>11.841.669</b>	<b>11.989.823</b>	<b>(148.155)</b>	<b>(1,2%)</b>	<b>16.947.660</b>
<b>TOTAL ASSETS</b>	<b>15.007.947</b>	<b>15.921.322</b>	<b>(913.375)</b>	<b>(5,7%)</b>	<b>21.479.200</b>

(\* As of December 2014 the average number of paid and subscribed shares were 49,092,772,762 (45,218,860,045 as of December 2013)

Table 6

LIABILITIES AND SHAREHOLDERS' EQUITY	(Million Ch\$)				(Thousand US\$)
	As of Sep 30, 2015	As of Dec 31, 2014	Var 9M2014-9M2015	Chg %	As of Sep 30, 2015
<b>CURRENT LIABILITIES</b>					
Other current financial liabilities	481,068	421,806	59,262	14.0%	688,499
Trade and other current payables	1,660,659	2,288,877	(628,218)	(27.4%)	2,376,716
Accounts payable to related companies	37,032	143,681	(106,649)	(74.2%)	53,000
Other short-term provisions	182,518	90,223	92,295	102.3%	261,217
Current tax liabilities	75,206	115,472	(40,266)	(34.9%)	107,634
Current provisions for employee benefits	-	-	-	-	-
Other current non-financial liabilities	176,310	129,276	47,035	36.4%	252,333
Liabilities (or disposal groups) classified as held for sale	-	5,488	(5,488)	(100.0%)	-
<b>Total Current Liabilities</b>	<b>2,612,793</b>	<b>3,194,822</b>	<b>(582,029)</b>	<b>(18.2%)</b>	<b>3,739,400</b>
<b>NON-CURRENT LIABILITIES</b>					
Other non-current financial liabilities	3,019,431	3,289,098	(269,666)	(8.2%)	4,321,375
Non-current payables	276,439	159,386	117,054	73.4%	395,637
Accounts payable to related companies	-	-	-	-	-
Other long term provisions	236,590	197,244	39,347	19.9%	338,606
Deferred tax liabilities	447,626	478,361	(30,736)	(6.4%)	640,637
Non-current provisions for employee benefits	234,381	269,930	(35,549)	(13.2%)	335,443
Other non-current non-financial liabilities	64,048	53,263	10,785	20.2%	91,665
<b>Total Non-Current Liabilities</b>	<b>4,278,516</b>	<b>4,447,282</b>	<b>(168,765)</b>	<b>(3.8%)</b>	<b>6,123,362</b>
<b>SHAREHOLDERS' EQUITY</b>					
Issued capital	5,804,448	5,804,448	-	0.0%	8,307,259
Retained earnings (losses)	3,328,773	3,051,734	277,039	9.1%	4,764,101
Share premium	-	-	-	-	-
Other equity changes	-	-	-	-	-
Reserves	(3,110,394)	(2,654,206)	(456,187)	(17.2%)	(4,451,559)
<b>Equity Attributable to Shareholders of the Company</b>	<b>6,022,827</b>	<b>6,201,976</b>	<b>(179,149)</b>	<b>(2.9%)</b>	<b>8,619,801</b>
<b>Equity Attributable to Minority Interest</b>	<b>2,093,810</b>	<b>2,077,243</b>	<b>16,567</b>	<b>0.8%</b>	<b>2,996,637</b>
<b>Total Shareholders' Equity</b>	<b>8,116,637</b>	<b>8,279,219</b>	<b>(162,581)</b>	<b>(2.0%)</b>	<b>11,616,438</b>
<b>TOTAL LIABILITIES AND SHAREHOLDERS' EQUITY</b>	<b>15,007,947</b>	<b>15,921,322</b>	<b>(913,375)</b>	<b>(5.7%)</b>	<b>21,479,200</b>

Table 7

(Thousand US\$)	2015	2016	2017	2018	2019	Balance	TOTAL
<b>Chile</b>	<b>7.488</b>	<b>358.207</b>	<b>15.314</b>	<b>15.782</b>	<b>115.750</b>	<b>1.150.575</b>	<b>1.663.116</b>
Enersis	2.276	348.081	5.020	5.309	5.614	16.346	382.644
Chilectra	0	-	-	-	-	-	0
Endesa Chile	5.212	10.127	10.294	10.473	110.136	1.134.229	1.280.472
<b>Argentina</b>	<b>15.316</b>	<b>48.322</b>	<b>11.397</b>	<b>2.734</b>	<b>2.356</b>	<b>33.609</b>	<b>113.735</b>
Edesur	2.141	1.366	30	-	-	-	3.537
Costanera	4.768	13.186	4.561	2.219	2.356	33.609	60.699
Endesa Argentina	849	-	-	-	-	-	849
Docksud	-	-	-	-	-	-	-
Cemsa	-	-	-	-	-	-	-
Chocón	7.559	33.494	6.807	515	-	-	48.375
Hidroinvest	-	275	-	-	-	-	275
<b>Peru</b>	<b>33.129</b>	<b>115.150</b>	<b>72.584</b>	<b>81.944</b>	<b>86.045</b>	<b>271.088</b>	<b>659.940</b>
Edelnor	25.645	29.214	34.587	34.130	58.951	215.793	398.319
Edegel	4.796	75.186	27.247	37.064	16.344	27.757	188.394
Piura	2.688	10.750	10.750	10.750	10.750	27.538	73.227
<b>Brazil</b>	<b>36.845</b>	<b>155.731</b>	<b>207.764</b>	<b>189.789</b>	<b>127.805</b>	<b>31.322</b>	<b>749.257</b>
Enel Brasil	-	-	-	-	-	-	-
Coelce	16.909	79.437	78.730	78.589	42.152	13.284	309.102
Ampla	19.634	75.088	127.827	109.994	84.446	17.435	434.425
Cachoeira	-	-	-	-	-	-	-
Cien	302	1.206	1.206	1.206	1.206	603	5.731
Fortaleza	-	-	-	-	-	-	-
Ctm	-	-	-	-	-	-	-
Tesa	-	-	-	-	-	-	-
<b>Colombia</b>	<b>86.790</b>	<b>171.676</b>	<b>193.319</b>	<b>166.788</b>	<b>128.989</b>	<b>921.183</b>	<b>1.668.744</b>
Codensa	133	46.930	125.803	83.839	-	121.187	377.893
Emgesa	86.656	124.745	67.516	82.949	128.989	799.995	1.290.851
<b>TOTAL</b>	<b>179.567</b>	<b>849.086</b>	<b>500.378</b>	<b>457.037</b>	<b>460.946</b>	<b>2.407.777</b>	<b>4.854.792</b>

Table 7.1

(Million Ch\$)	2.015	2.016	2.017	2.018	2.019	Balance	TOTAL
<b>Chile</b>	<b>5.232</b>	<b>250.287</b>	<b>10.700</b>	<b>11.027</b>	<b>80.877</b>	<b>803.929</b>	<b>1.162.052</b>
Enersis	1.590	243.211	3.508	3.709	3.922	11.421	267.361
Chilectra	0	-	-	-	-	-	0
Endesa Chile	3.642	7.076	7.193	7.318	76.955	792.509	894.691
<b>Argentina</b>	<b>10.702</b>	<b>33.763</b>	<b>7.963</b>	<b>1.910</b>	<b>1.646</b>	<b>23.483</b>	<b>79.469</b>
Edesur	1.496	955	21	-	-	-	2.471
Costanera	3.331	9.213	3.187	1.551	1.646	23.483	42.412
Endesa Argentina	593	-	-	-	-	-	593
Docksud	-	-	-	-	-	-	-
Cemsa	-	-	-	-	-	-	-
Chocón	5.282	23.403	4.756	360	-	-	33.800
Hidroinvest	-	192	-	-	-	-	192
<b>Peru</b>	<b>23.148</b>	<b>80.458</b>	<b>50.716</b>	<b>57.256</b>	<b>60.122</b>	<b>189.415</b>	<b>461.114</b>
Edelnor	17.919	20.412	24.166	23.847	41.190	150.779	278.314
Edegel	3.351	52.534	19.038	25.898	11.420	19.394	131.635
Piura	1.878	7.511	7.511	7.511	7.511	19.242	51.165
<b>Brazil</b>	<b>25.744</b>	<b>108.813</b>	<b>145.169</b>	<b>132.610</b>	<b>89.300</b>	<b>21.886</b>	<b>523.521</b>
Enel Brasil	-	-	-	-	-	-	-
Coelce	11.815	55.504	55.011	54.912	29.453	9.282	215.975
Ampla	13.719	52.466	89.315	76.855	59.004	12.182	303.541
Cachoeira	-	-	-	-	-	-	-
Cien	211	843	843	843	843	422	4.004
Fortaleza	-	-	-	-	-	-	-
Ctm	-	-	-	-	-	-	-
Tesa	-	-	-	-	-	-	-
<b>Colombia</b>	<b>60.642</b>	<b>119.953</b>	<b>135.076</b>	<b>116.538</b>	<b>90.127</b>	<b>643.649</b>	<b>1.165.985</b>
Codensa	93	32.791	87.901	58.580	-	84.676	264.041
Emgesa	60.549	87.162	47.175	57.958	90.127	558.973	901.943
<b>TOTAL</b>	<b>125.467</b>	<b>593.273</b>	<b>349.624</b>	<b>319.341</b>	<b>322.072</b>	<b>1.682.362</b>	<b>3.392.140</b>



Table 8

	Indicator	Unit	sep-15	dic-14	sep-14	Change	% Change
<b>Liquidity</b>	Current liquidity	Times	1,21	1,23	-	(0,02)	-1,6%
	Acid ratio test (1)	Times	1,15	1,18	-	(0,03)	-2,5%
	Working Capital	MMCh\$	553.485	736.677	-	(183.192)	(24,9%)
<b>Leverage</b>	Leverage	Times	0,85	0,92	-	(0,07)	(7,6%)
	Short Term Debt	%	37,9%	41,8%	-	(3,9%)	(9,3%)
	Long Term Debt	%	62,1%	58,2%	-	3,9%	6,7%
	Financial Expenses Coverage (2)	Times	4,74	-	3,49	1,25	35,7%
<b>Profitability</b>	Operating Income/Operating Revenues	%	22,0%	-	21,9%	0,1%	0,4%
	ROE (annualized)	%	12,1%	-	7,4%	4,6%	62,4%
	ROA (annualized)	%	7,8%	-	5,6%	2,2%	39,4%

(1) Current assets net from inventories and advanced payments

(2) Considers EBITDA divided by financial expenses

(\*) As of December 2014 the average number of paid and subscribed shares were 49,092,772,762 (45,218,860,045 as of December 2013)

Table 9

CASH FLOW	(Million Ch\$)				(Thousand US\$)
	9M2015	9M2014	Var 9M2014-9M2015	Chg %	9M2015
<b>Collection classes provided by operating activities</b>					
Proceeds from sales of goods and services	6,582,451	5,694,995	887,457	15,6%	10,278,817
Cash receipts from royalties, fees, commissions and other revenue	26,828	40,224	(13,396)	(33,3%)	41,893
Receipts from contracts held for purposes of dealing or trading	-	-	-	-	-
Receipts from premiums and claims, annuities and other benefits from policies wr	14,563	9,381	5,183	55,2%	22,741
Other cash receipts from operating activities	481,865	554,265	(72,400)	(13,1%)	752,455
<b>Types of payments</b>					
Payments to suppliers for goods and services	(3,650,830)	(3,369,500)	(281,330)	(8,3%)	(5,700,948)
Payments from contracts held for dealing or trading	-	-	-	-	-
Payments to and on behalf of employees	(420,623)	(358,632)	(61,991)	(17,3%)	(656,823)
Payments for premiums and claims, annuities and other policy benefits underwritt	(14,558)	(13,827)	(731)	(5,3%)	(22,733)
Other payments for operating activities	(1,211,870)	(1,068,529)	(143,342)	(13,4%)	(1,892,394)
Dividends paid	-	-	-	-	-
Dividends received	-	-	-	-	-
Payments of interest classified as operating	-	-	-	0,0%	-
Proceeds of interest received classified as operating	-	-	-	-	-
Income taxes refund (paid)	(380,373)	(361,759)	(18,614)	(5,1%)	(593,971)
Other inflows (outflows) of cash	(203,958)	(175,330)	(28,628)	(16,3%)	(318,491)
<b>Net cash flows from (used in) operating activities</b>	<b>1,223,495</b>	<b>951,287</b>	<b>272,208</b>	<b>28,6%</b>	<b>1,910,547</b>
<b>Cash flows from (used in) investing activities</b>					
Cash flows from losing control of subsidiaries or other businesses	6,640	-	6,640	-	10,368
Cash flows used for control of subsidiaries or other businesses	-	(37,655)	37,655	(100,0%)	-
Acquisitions of associates	-	-	-	-	-
Other cash receipts from sales of equity or debt instruments of other entities	311,446	992,859	(681,413)	(68,6%)	486,338
Other payments to acquire equity or debt instruments of other entities	(310,667)	(393,319)	82,652	21,0%	(485,121)
Other proceeds from the sale of interests in joint ventures	-	-	-	-	-
Cash flows used for the purchase of non-controlling	(2,295)	(2,805)	510	18,2%	(3,584)
Loans to related companies	-	-	-	-	-
Proceeds from sales of property, plant and equipment	29	60	(31)	(51,8%)	45
Purchase of property, plant and equipment	(854,681)	(571,981)	(282,700)	(49,4%)	(1,334,625)
Proceeds from sales of intangible assets	-	-	-	-	-
Acquisitions of intangible assets	(189,887)	(179,479)	(10,409)	(5,8%)	(296,518)
Proceeds from other long term assets.	1,730	2,038	(308)	(15,1%)	2,701
Purchase of other long-term assets	-	(2,059)	2,059	(100,0%)	-
Other inflows (outflows) of cash	-	-	-	-	-
Prepayments and third party loans	-	-	-	-	-
Proceeds from prepayments reimbursed and third party loans	-	-	-	-	-
Payments arising from futures contracts, forwards, options and swap	(4,535)	(8,918)	4,384	49,2%	(7,081)
Cash receipts from futures contracts, forwards, options and swap	8,448	8,599	(151)	(1,8%)	13,191
(*) As of December 2014 the average number of paid and subscribed shares were 49,092	-	-	-	-	-
Dividends received	9,838	11,215	(1,377)	(12,3%)	15,363
Proceeds of interest received classified as operating	41,895	73,623	(31,728)	(43,1%)	65,421
Income taxes refund (paid)	-	-	-	-	-
Other inflows (outflows) of cash	17,725	21,809	(4,084)	(18,7%)	27,679
<b>Net cash flows from (used in) investing activities</b>	<b>(964,314)</b>	<b>(86,014)</b>	<b>(878,301)</b>	<b>(1021,1%)</b>	<b>(1,505,823)</b>
Payments for changes in the ownership of subsidiaries that do not result in a loss	(2,374)	(382,360)	379,985	99,4%	(3,708)
Proceeds from shares issue	-	-	-	-	-
Proceeds from issuance of other equity instruments	-	-	-	-	-
Payments to acquire or redeem the shares of the entity	-	-	-	-	-
Payments for other equity interests	-	-	-	-	-
Total loan amounts from	339,094	696,152	(357,058)	(51,3%)	529,512
Proceeds from term loans	64,374	667,332	(602,957)	(90,4%)	100,524
Proceeds from short-term loans	274,719	28,820	245,899	853,2%	428,988
Repayments of borrowings	-	-	-	-	-
Payments of loans	(460,511)	(558,656)	98,146	17,6%	(719,110)
Payments of finance lease liabilities	(14,534)	(12,485)	(2,049)	(16,4%)	(22,695)
Repayment of loans to related companies	-	-	-	-	-
Proceeds from government grants	-	-	-	-	-
Dividends paid	(538,734)	(568,457)	29,723	5,2%	(841,259)
Payments of interest classified as operating	(194,756)	(184,335)	(10,421)	(5,7%)	(304,121)
Income taxes refund (paid)	-	-	-	-	-
Other inflows (outflows) of cash	(8,666)	(139,176)	130,510	93,8%	(13,532)
<b>Net cash flows from (used in) financing activities</b>	<b>(880,480)</b>	<b>(1,149,317)</b>	<b>268,837</b>	<b>23,4%</b>	<b>(1,374,913)</b>
<b>Net increase (decrease) in cash and cash equivalents, before the effect of changes in the exchange rate</b>	<b>(621,300)</b>	<b>(284,044)</b>	<b>(337,256)</b>	<b>(118,7%)</b>	<b>(970,190)</b>
Effect of exchange rate changes on cash and cash equivalents	(16,191)	66,925	(83,117)	(124,2%)	(25,284)
<b>Increase (decrease) in cash and cash equivalents</b>	<b>(637,491)</b>	<b>(217,118)</b>	<b>(420,373)</b>	<b>(193,6%)</b>	<b>(995,474)</b>
Cash and cash equivalents at beginning of period	1,704,775	1,606,388	98,388	6,1%	2,662,089
<b>Cash and cash equivalents at end of period</b>	<b>1,067,284</b>	<b>1,389,269</b>	<b>(321,985)</b>	<b>(23,2%)</b>	<b>1,666,615</b>

Table 10

Cash Flow (Thousand US\$)	Interest Received		Dividends Received		Capital Reductions		Others		Total Cash Received	
	9M2015	9M2014	9M2015	9M2014	9M2015	9M2014	9M2015	9M2014	9M2015	9M2014
Argentina	-	-	-	-	-	-	-	-	-	-
Peru	-	-	46.509,6	58.757,6	-	-	-	-	46.509,6	58.757,6
Brazil	-	-	-	133.330,8	-	-	-	-	-	133.330,8
Colombia	-	-	120.212,0	140.848,0	-	-	-	-	120.212,0	140.848,0
Others	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	<b>166.721,7</b>	<b>332.936,4</b>	-	-	-	-	<b>166.721,7</b>	<b>332.936,4</b>

**Table 11**

	Payments for Additions of Fixed Assets			Depreciation		
	Million Ch\$		Thousand US\$	Million Ch\$		Thousand US\$
	9M2015	9M2014	9M2015	9M2015	9M2014	9M2015
Endesa Chile	432.301	308.274	675.059	170.142	148.220	265.685
Cachoeira	2.713	4.084	4.236	3.912	4.651	6.109
Enel Fortaleza	12.492	14.579	19.507	4.413	5.041	6.891
Cien	636	4.128	993	8.625	10.795	13.469
Chilectra S.A.	32.526	24.335	50.791	21.512	18.653	33.592
Edesur	155.374	120.338	242.624	9.556	7.939	14.923
Edelnor	89.189	34.215	139.273	21.242	19.739	33.170
Ampla (*)	117.571	116.213	183.593	31.276	41.420	48.839
Coelce (*)	60.266	63.266	94.109	22.555	30.791	35.220
Codensa	93.839	49.958	146.534	45.062	51.931	70.366
Inmobiliaria Manso de Velasco Ltda. (1)	-	489	-	-	194	-
ICT	77	52	120	89	33	138
Enersis holding and investment companies	4.592	6.346	7.171	(847)	935	(1.323)
Cemsa	96	-	149	30	22	46
Dock Sud	38.575	4.108	60.237	6.999	4.293	10.929
Piura	4.321	1.075	6.747	4.087	4.518	6.382
<b>Total</b>	<b>1.044.568</b>	<b>751.460</b>	<b>1.631.143</b>	<b>348.652</b>	<b>349.175</b>	<b>544.438</b>

(\*) includes intangible assets concessions

(1) Company merged in 2015 by Servicios Informaticos e Inmobiliarios Ltda.(ex ICT)

(\*) As of December 2014 the average number of paid and subscribed shares were 49,092,772,762 (45,218,860,045 as of December 2013)

**Table 12**

<b>Costanera</b>	<b>Million Ch\$</b>				<b>Thousand US\$</b>
	<b>9M2015</b>	<b>9M2014</b>	<b>Var 9M2014-9M2015</b>	<b>Chg%</b>	<b>9M2015</b>
Operating Revenues	72.154	52.997	19.157	36,1%	112.672
Procurement and Services	(3.423)	(5.343)	1.920	35,9%	(5.345)
<b>Contribution Margin</b>	<b>68.731</b>	<b>47.653</b>	<b>21.078</b>	<b>44,2%</b>	<b>107.327</b>
Other Costs	(38.773)	(25.684)	(13.089)	(51,0%)	(60.546)
<b>Gross Operating Income (EBITDA)</b>	<b>29.958</b>	<b>21.970</b>	<b>7.988</b>	<b>36,4%</b>	<b>46.781</b>
Depreciation and Amortization	(16.020)	(11.967)	(4.053)	(33,9%)	(25.017)
<b>Operating Income</b>	<b>13.937</b>	<b>10.002</b>	<b>3.935</b>	<b>39,3%</b>	<b>21.764</b>

Figures may differ from those accounted under Argentine GAAP.

**Table 12.1**

<b>Costanera</b>	<b>9M2015</b>	<b>9M2014</b>	<b>Var 9M2014-9M2015</b>	<b>Chg%</b>
GWh Produced	6.224	5.231	993	19,0%
GWh Sold	6.225	5.301	924	17,4%
Market Share	6,3%	5,6%	0,6 pp.	

(\*) As of December 2014 the average number of paid and subscribed shares were 49,092,772,762 (45,218,860,045 as of December 2013)

**Table 13**

El Chocón	Million Ch\$				Thousand US\$
	9M2015	9M2014	Var 9M2014-9M2015	Chg%	9M2015
Operating Revenues	30.239	23.839	6.400	26,8%	47.220
Procurement and Services	(5.704)	(5.788)	84	1,5%	(8.907)
<b>Contribution Margin</b>	<b>24.535</b>	<b>18.051</b>	<b>6.484</b>	<b>35,9%</b>	<b>38.313</b>
Other Costs	(5.513)	(4.929)	(583)	(11,8%)	(8.608)
<b>Gross Operating Income (EBITDA)</b>	<b>19.023</b>	<b>13.122</b>	<b>5.901</b>	<b>45,0%</b>	<b>29.705</b>
Depreciation and Amortization	(1.356)	(1.310)	(45)	(3,5%)	(2.117)
<b>Operating Income</b>	<b>17.667</b>	<b>11.811</b>	<b>5.856</b>	<b>49,6%</b>	<b>27.588</b>

Figures may differ from those accounted under Argentine GAAP.

**Table 13.1**

El Chocón	9M2015	9M2014	Var 9M2014-9M2015	Chg%
GWh Produced	2.456	2.101	355	16,9%
GWh Sold	2.887	2.698	189	7,0%
Market Share	2,9%	2,9%	0,0 pp.	

(\*) As of December 2014 the average number of paid and subscribed shares were 49,092,772,762 (45,218,860,045 as of December 2013)

**Table 14**

Dock Sud	Million Ch\$				Thousand US\$
	9M2015	9M2014	Var 9M2014-9M2015	Chg%	9M2015
Operating Revenues	45.073	43.299	1.774	4,1%	70.384
Procurement and Services	(30.256)	(21.417)	(8.839)	(41,3%)	(47.247)
<b>Contribution Margin</b>	<b>14.817</b>	<b>21.882</b>	<b>(7.065)</b>	<b>(32,3%)</b>	23.137
Other Costs	(8.879)	(8.629)	(250)	(2,9%)	(13.865)
<b>Gross Operating Income (EBITDA)</b>	<b>5.938</b>	<b>13.253</b>	<b>(7.315)</b>	<b>(55,2%)</b>	<b>9.273</b>
Depreciation and Amortization	(6.999)	(4.293)	(2.706)	(63,0%)	(10.929)
<b>Operating Income</b>	<b>(1.061)</b>	<b>8.960</b>	<b>(10.021)</b>	<b>(111,8%)</b>	<b>(1.657)</b>

Figures may differ from those accounted under Argentine GAAP.

**Table 14.1**

Dock Sud	9M2015	9M2014	Var 9M2014-9M2015	Chg%
GWh Produced	2.494	3.651	(1.157)	(31,7%)
GWh Sold	2.497	3.689	(1.192)	(32,3%)
Market Share	2,5%	3,9%	(1,4) pp.	

(\*) As of December 2014 the average number of paid and subscribed shares were 49,092,772,762 (45,218,860,045 as of December 2013)

**Table 15**

Edesur	Million Ch\$				Thousand US\$
	9M2015	9M2014	Var 9M2014-9M2015	Chg%	9M2015
Operating Revenues	448.747	215.072	233.676	108,7%	700.741
Procurement and Services	(124.913)	(122.921)	(1.992)	(1,6%)	(195.058)
<b>Contribution Margin</b>	<b>323.834</b>	<b>92.150</b>	<b>231.684</b>	<b>251,4%</b>	<b>505.683</b>
Other Costs	(254.793)	(182.614)	(72.179)	(39,5%)	(397.872)
<b>Gross Operating Income (EBITDA)</b>	<b>69.041</b>	<b>(90.464)</b>	<b>159.504</b>	<b>176,3%</b>	<b>107.810</b>
Depreciation and Amortization	(9.556)	(7.938)	(1.618)	(20,4%)	(14.923)
Reversal of impairment profit (loss) recognized in pr	(1.610)	(1.862)	0	0	0
<b>Operating Income</b>	<b>57.874</b>	<b>(100.264)</b>	<b>158.138</b>	<b>157,7%</b>	<b>90.373</b>

Figures may differ from those accounted under Argentine GAAP.

**Table 15.1**

Edesur	9M2015	9M2014	Var 9M2014-9M2015	Chg%
Customers (Th)	2.477	2.459	17	0,7%
GWh Sold	14.004	13.471	533	4,0%
Clients/Employee	600	658	(58)	(8,8%)
Energy Losses %	12,1%	11,1%	1,0 pp.	

(\*) As of December 2014 the average number of paid and subscribed shares were 49,092,772,762 (45,218,860,045 as of December 2013)



Table 16

Enel Brasil	(Million Ch\$)				(Thousand US\$)
	9M2015	9M2014	Var 9M2014-9M2015	Chg %	9M2015
Sales	1.401.524	1.414.157	(12.632)	(0,9%)	2.188.548
Other operating income	160.336	151.039	9.296	6,2%	250.372
Total Revenues	1.561.860	1.565.196	(3.336)	(0,2%)	2.438.920
Procurements and Services	(1.076.061)	(1.011.885)	(64.175)	(6,3%)	(1.680.321)
<b>Contribution Margin</b>	<b>485.799</b>	<b>553.311</b>	<b>(67.512)</b>	<b>(12,2%)</b>	<b>758.599</b>
Other Costs	(208.246)	(197.352)	(10.894)	(5,5%)	(325.186)
<b>Gross Operating Income (EBITDA)</b>	<b>277.554</b>	<b>355.959</b>	<b>(78.405)</b>	<b>(22,0%)</b>	<b>433.413</b>
Depreciation and Amortization	(70.897)	(92.871)	21.974	23,7%	(110.709)
Reversal of impairment profit (loss) recognized in profit or loss	(28.858)	(23.347)	(5.511)	(23,6%)	(45.064)
<b>Operating Income</b>	<b>177.799</b>	<b>239.741</b>	<b>(61.942)</b>	<b>(25,8%)</b>	<b>277.641</b>
<b>Net Financial Income</b>	<b>(21.939)</b>	<b>(123.376)</b>	<b>101.437</b>	<b>82,2%</b>	<b>(34.260)</b>
Financial income	87.135	59.236	27.899	47,1%	136.066
Financial expenses	(100.151)	(187.792)	87.641	46,7%	(156.391)
Income (Loss) for indexed assets and liabilities	-	-	-	-	-
Foreign currency exchange differences, net	(8.924)	5.180	(14.104)	(272,3%)	(13.935)
Gains	6.122	8.675	(2.553)	(29,4%)	9.560
Losses	(15.045)	(3.495)	(11.551)	(330,5%)	(23.494)
<b>Net Income from Related Comp. Cons. by the Prop. Eq. Method</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Income from Other Investments</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Income from Sales of Assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Income before Taxes</b>	<b>155.859</b>	<b>116.365</b>	<b>39.494</b>	<b>33,9%</b>	<b>243.381</b>
Income Tax	(63.217)	(26.411)	(36.806)	(139,4%)	(98.717)
<b>NET INCOME</b>	<b>92.642</b>	<b>89.953</b>	<b>2.688</b>	<b>3,0%</b>	<b>144.665</b>
<b>Net Income Attributable to Owners of the Company</b>	<b>72.133</b>	<b>91.036</b>	<b>(18.903)</b>	<b>(20,8%)</b>	<b>112.639</b>
<b>Net Income Attributable to Minority Interest</b>	<b>20.509</b>	<b>(1.083)</b>	<b>21.591</b>	<b>1994,1%</b>	<b>32.025</b>

(\*) As of December 2014 the average number of paid and subscribed shares were 49,092,772,762 (45,218,860,045 as of December 2013)

**Table 17**

Cachoeira	Million Ch\$				Thousand US\$
	9M2015	9M2014	Var 9M2014-9M2015	Chg%	9M2015
Operating Revenues	71.494	133.718	(62.224)	(46,5%)	111.641
Procurement and Services	(10.972)	(57.060)	46.088	80,8%	(17.134)
<b>Contribution Margin</b>	<b>60.522</b>	<b>76.658</b>	<b>(16.136)</b>	<b>(21,0%)</b>	<b>94.507</b>
Other Costs	(5.495)	(5.560)	65	1,2%	(8.581)
<b>Gross Operating Income (EBITDA)</b>	<b>55.027</b>	<b>71.098</b>	<b>(16.071)</b>	<b>(22,6%)</b>	<b>85.927</b>
Depreciation and Amortization	(3.912)	(4.651)	739	15,9%	(6.109)
<b>Operating Income</b>	<b>51.115</b>	<b>66.447</b>	<b>(15.333)</b>	<b>(23,1%)</b>	<b>79.818</b>

Figures may differ from those accounted under Brazilian GAAP.

**Table 17.1**

Cachoeira	9M2015	9M2014	Var 9M2014-9M2015	Chg%
GWh Produced	1.382	1.999	(616)	(30,8%)
GWh Sold	2.343	3.044	(700)	(23,0%)
Market Share	0,7%	0,9%	(0,2) pp.	

(\*) As of December 2014 the average number of paid and subscribed shares were 49,092,772,762 (45,218,860,045 as of December 2013)

**Table 18**

Fortaleza	Million Ch\$				Thousand US\$
	9M2015	9M2014	Var 9M2014-9M2015	Chg%	9M2015
Operating Revenues	117.665	153.821	(36.157)	(23,5%)	183.739
Procurement and Services	(86.555)	(117.307)	30.752	26,2%	(135.160)
<b>Contribution Margin</b>	<b>31.110</b>	<b>36.514</b>	<b>(5.404)</b>	<b>(14,8%)</b>	<b>48.579</b>
Other Costs	(6.122)	(6.208)	86	1,4%	(9.560)
<b>Gross Operating Income (EBITDA)</b>	<b>24.988</b>	<b>30.306</b>	<b>(5.318)</b>	<b>(17,5%)</b>	<b>39.020</b>
Depreciation and Amortization	(4.413)	(5.041)	628	12,5%	(6.891)
<b>Operating Income</b>	<b>20.575</b>	<b>25.265</b>	<b>(4.690)</b>	<b>(18,6%)</b>	<b>32.128</b>

Figures may differ from those accounted under Brazilian GAAP.

**Table 18.1**

Fortaleza	9M2015	9M2014	Var 9M2014-9M2015	Chg%
GWh Produced	1.654	1.827	(172)	(9,4%)
GWh Sold	2.438	2.323	116	5,0%
Market Share	0,7%	0,7%	0,0 pp.	

(\*) As of December 2014 the average number of paid and subscribed shares were 49,092,772,762 (45,218,860,045 as of December 2013)

Table 19

Cien (*)	Million Ch\$				Thousand US\$
	9M2015	9M2014	Var 9M2014-9M2015	Chg%	9M2015
Operating Revenues	46.790	51.820	(5.030)	(9,7%)	73.065
Procurement and Services	(2.407)	(2.487)	81	3,2%	(3.758)
<b>Contribution Margin</b>	<b>44.383</b>	<b>49.333</b>	<b>(4.950)</b>	<b>(10,0%)</b>	<b>69.306</b>
Other Costs	(6.778)	(7.662)	885	11,5%	(10.584)
<b>Gross Operating Income (EBITDA)</b>	<b>37.606</b>	<b>41.670</b>	<b>(4.065)</b>	<b>(9,8%)</b>	<b>58.723</b>
Depreciation and Amortization	(8.608)	(10.795)	2.188	20,3%	(13.441)
Reversal of impairment profit (loss) recognized in profit or loss	-	-	-		-
<b>Operating Income</b>	<b>28.998</b>	<b>30.875</b>	<b>(1.877)</b>	<b>(6,1%)</b>	<b>45.282</b>

Figures may differ from those accounted under Brazilian GAAP.

(\*) As of December 2014 the average number of paid and subscribed shares were 49,092,772,762 (45,218,860,045 as of December 2013)

Table 20

Ampla	Million Ch\$				Thousand US\$
	9M2015	9M2014	Var 9M2014-9M2015	Chg%	9M2015
Operating Revenues	792.047	746.907	45.140	6,0%	1.236.820
Procurement and Services	(628.324)	(505.639)	(122.685)	(24,3%)	(981.158)
<b>Contribution Margin</b>	<b>163.723</b>	<b>241.268</b>	<b>(77.545)</b>	<b>(32,1%)</b>	<b>255.662</b>
Other Costs	(102.233)	(97.662)	(4.572)	(4,7%)	(159.642)
<b>Gross Operating Income (EBITDA)</b>	<b>61.490</b>	<b>143.607</b>	<b>(82.117)</b>	<b>(57,2%)</b>	<b>96.020</b>
Depreciation and Amortization	(31.276)	(41.420)	10.144	24,5%	(48.839)
Reversal of impairment profit (loss) recognized in profit or loss	(21.598)	(21.207)	(391)	(1,8%)	(33.727)
<b>Operating Income</b>	<b>8.615</b>	<b>80.979</b>	<b>(72.364)</b>	<b>(89,4%)</b>	<b>13.453</b>

Figures may differ from those accounted under Brazilian GAAP.

Table 20.1

Ampla	9M2015	9M2014	Var 9M2014-9M2015	Chg%
Customers (Th)	2.972	2.859	114	4,0%
GWh Sold	8.564	8.605	(41)	(0,5%)
Clients/Employee	2.475	2.546	(71)	(2,8%)
Energy Losses %	20,7%	20,2%	0,5 pp.	

(\*) As of December 2014 the average number of paid and subscribed shares were 49,092,772,762 (45,218,860,045 as of December 2013)

**Table 21**

Coelce	Million Ch\$				Thousand US\$
	9M2015	9M2014	Var 9M2014-9M2015	Chg%	9M2015
Operating Revenues	630.208	583.573	46.635	8,0%	984.100
Procurement and Services	(446.185)	(436.356)	(9.829)	(2,3%)	(696.739)
<b>Contribution Margin</b>	<b>184.023</b>	<b>147.217</b>	<b>36.806</b>	<b>25,0%</b>	<b>287.360</b>
Other Costs	(68.612)	(71.729)	3.117	4,3%	(107.141)
<b>Gross Operating Income (EBITDA)</b>	<b>115.411</b>	<b>75.488</b>	<b>39.922</b>	<b>52,9%</b>	<b>180.219</b>
Depreciation and Amortization	(22.555)	(30.791)	8.237	26,8%	(35.220)
Reversal of impairment profit (loss) recognized in profit or loss	(7.278)	(2.140)	(5.137)	(240,0%)	(11.364)
<b>Operating Income</b>	<b>85.578</b>	<b>42.557</b>	<b>43.022</b>	<b>101,1%</b>	<b>133.635</b>

Figures may differ from those accounted under Brazilian GAAP.

**Table 21.1**

Coelce	9M2015	9M2014	Var 9M2014-9M2015	Chg%
Customers (Th)	3.722	3.586	136	3,8%
GWh Sold	8.353	8.217	136	1,7%
Clients/Employee	3.141	2.939	201	6,8%
Energy Losses %	13,3%	12,6%	0,7 pp.	

(\*) As of December 2014 the average number of paid and subscribed shares were 49,092,772,762 (45,218,860,045 as of December 2013)

Table 22

Endesa Chile	(Million Ch\$)				(Thousand US\$)
	9M2015	9M2014	Var 9M2014-9M2015	Chg %	9M2015
Sales	1.994.974	1.758.172	236.802	13,5%	3.115.248
Other operating income	42.342	51.714	(9.371)	(18,1%)	66.120
Total Revenues	2.037.316	1.809.886	227.431	12,6%	3.181.368
Procurements and Services	(996.696)	(863.812)	(132.884)	(15,4%)	(1.556.390)
<b>Contribution Margin</b>	<b>1.040.620</b>	<b>946.074</b>	<b>94.546</b>	<b>10,0%</b>	<b>1.624.978</b>
Other Costs	(204.040)	(174.888)	(29.153)	(16,7%)	(318.618)
<b>Gross Operating Income (EBITDA)</b>	<b>836.580</b>	<b>771.186</b>	<b>65.394</b>	<b>8,5%</b>	<b>1.306.360</b>
Depreciation and Amortization	(170.142)	(148.220)	(21.921)	(14,8%)	(265.685)
Reversal of impairment profit (loss) recognized in profit or loss	223	(1.052)	1.275	121,2%	348
<b>Operating Income</b>	<b>666.661</b>	<b>621.913</b>	<b>44.747</b>	<b>7,2%</b>	<b>1.041.023</b>
<b>Net Financial Income</b>	<b>(138.592)</b>	<b>(130.922)</b>	<b>(7.670)</b>	<b>(5,9%)</b>	<b>(216.418)</b>
Financial income	14.222	11.263	2.958	26,3%	22.208
Financial expenses	(107.917)	(107.744)	(173)	(0,2%)	(168.518)
Income (Loss) for indexed assets and liabilities	2.916	2.424	492	20,3%	4.553
Foreign currency exchange differences, net	(47.811)	(36.865)	(10.946)	(29,7%)	(74.660)
Gains	46.927	33.911	13.016	38,4%	73.279
Losses	(94.739)	(70.776)	(23.962)	(33,9%)	(147.939)
<b>Net Income from Related Comp. Cons. by the Prop. Eq. Method</b>	<b>36.651</b>	<b>44.405</b>	<b>(7.754)</b>	<b>(17,5%)</b>	<b>57.232</b>
<b>Net Income from Other Investments</b>	<b>4.309</b>	<b>43.319</b>	<b>(39.010)</b>	<b>(90,1%)</b>	<b>6.729</b>
<b>Net Income from Sales of Assets</b>	<b>(257)</b>	<b>70</b>	<b>(327)</b>	<b>(468,6%)</b>	<b>(402)</b>
<b>Net Income before Taxes</b>	<b>568.771</b>	<b>578.785</b>	<b>(10.014)</b>	<b>(1,7%)</b>	<b>888.164</b>
Income Tax	(204.339)	(187.785)	(16.554)	(8,8%)	(319.085)
<b>NET INCOME</b>	<b>364.432</b>	<b>390.999</b>	<b>(26.567)</b>	<b>(6,8%)</b>	<b>569.078</b>
<b>Net Income Attributable to Owners of the Company</b>	<b>194.459</b>	<b>188.119</b>	<b>6.340</b>	<b>3,4%</b>	<b>303.657</b>
<b>Net Income Attributable to Minority Interest</b>	<b>169.973</b>	<b>202.881</b>	<b>(32.907)</b>	<b>(16,2%)</b>	<b>265.422</b>

(\* As of December 2014 the average number of paid and subscribed shares were 49,092,772,762 (45,218,860,045 as of December 2013)



**Table 23**

Chilean Electricity Business	Million Ch\$				Thousand US\$
	9M2015	9M2014	Var 9M2014-9M2015	Chg%	9M2015
Operating Revenues	1.134.246	879.117	255.129	29,0%	1.771.180
Procurement and Services	(712.864)	(588.935)	(123.929)	(21,0%)	(1.113.171)
<b>Contribution Margin</b>	<b>421.383</b>	<b>290.182</b>	<b>131.200</b>	<b>45,2%</b>	<b>658.009</b>
Other Costs	(99.121)	(90.525)	(8.597)	(9,5%)	(154.783)
<b>Gross Operating Income (EBITDA)</b>	<b>322.261</b>	<b>199.658</b>	<b>122.603</b>	<b>61,4%</b>	<b>503.227</b>
Depreciation and Amortization	(91.185)	(71.097)	(20.088)	(28,3%)	(142.390)
<b>Operating Income</b>	<b>231.076</b>	<b>128.561</b>	<b>102.515</b>	<b>79,7%</b>	<b>360.837</b>

**Table 23.1**

Chilean Electricity Business	9M2015	9M2014	Var 9M2014-9M2015	Chg%
GWh Produced	13.382	12.995	387	3,0%
GWh Sold	17.311	15.063	2.248	14,9%
Market Share	34,9%	31,2%	3,7 pp.	

(\*) As of December 2014 the average number of paid and subscribed shares were 49,092,772,762 (45,218,860,045 as of December 2013)

Table 24

Chilectra	(Million Ch\$)				(Thousand US\$)
	9M2015	9M2014	Var 9M2014-9M2015	Chg %	9M2015
Sales	925.990	826.230	99.759	12,1%	1.445.978
Other operating income	4.409	4.657	(248)	(5,3%)	6.885
Total Revenues	930.399	830.888	99.511	12,0%	1.452.863
Procurements and Services	(725.895)	(628.679)	(97.216)	(15,5%)	(1.133.519)
<b>Contribution Margin</b>	<b>204.504</b>	<b>202.209</b>	<b>2.296</b>	<b>1,1%</b>	<b>319.344</b>
Other Costs	(67.061)	(71.133)	4.073	5,7%	(104.718)
<b>Gross Operating Income (EBITDA)</b>	<b>137.444</b>	<b>131.076</b>	<b>6.368</b>	<b>4,9%</b>	<b>214.625</b>
Depreciation and Amortization	(21.512)	(20.267)	(1.245)	(6,1%)	(33.592)
Reversal of impairment profit (loss) recognized in profit or loss	(5.027)	(1.265)	(3.762)	(297,4%)	(7.850)
<b>Operating Income</b>	<b>110.905</b>	<b>109.543</b>	<b>1.362</b>	<b>1,2%</b>	<b>173.183</b>
<b>Net Financial Income</b>	<b>8.799</b>	<b>1.774</b>	<b>7.024</b>	<b>395,9%</b>	<b>13.740</b>
Financial income	10.209	6.217	3.992	64,2%	15.942
Financial expenses	(1.337)	(2.527)	1.190	47,1%	(2.088)
Income (Loss) for indexed assets and liabilities	394	246	147	59,8%	615
Foreign currency exchange differences, net	(467)	(2.161)	1.694	78,4%	(729)
Gains	2.326	642	1.684	262,4%	3.632
Losses	(2.793)	(2.803)	10	0,4%	(4.361)
<b>Net Income from Related Comp. Cons. by the Prop. Eq. Method</b>	<b>43.245</b>	<b>(22.704)</b>	<b>65.948</b>	<b>290,5%</b>	<b>67.528</b>
<b>Net Income from Other Investments</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Income from Sales of Assets</b>	<b>1.300</b>	<b>(184)</b>	<b>1.484</b>	<b>808,6%</b>	<b>2.031</b>
<b>Net Income before Taxes</b>	<b>164.248</b>	<b>88.430</b>	<b>75.818</b>	<b>85,7%</b>	<b>256.482</b>
Income Tax	(33.779)	(27.484)	(6.295)	(22,9%)	(52.748)
<b>NET INCOME</b>	<b>130.469</b>	<b>60.947</b>	<b>69.523</b>	<b>114,1%</b>	<b>203.734</b>
<b>Net Income Attributable to Owners of the Company</b>	<b>130.469</b>	<b>60.946</b>	<b>69.523</b>	<b>114,1%</b>	<b>203.734</b>
<b>Net Income Attributable to Minority Interest</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Table 24.1

Chilectra	9M2015	9M2014	Var 9M2014-9M2015	Chg%
Customers (Th)	1.773	1.727	46	2,6%
GWh Sold	11.943	11.783	160	1,4%
Clients/Employee	2.600	2.485	114	4,6%
Energy Losses %	5,5%	5,5%	0,0 pp.	0,0%

**Table 25**

Emgesa	Million Ch\$				Thousand US\$
	9M2015	9M2014	Var 9M2014-9M2015	Chg%	9M2015
Operating Revenues	525.191	588.375	(63.184)	(10,7%)	820.111
Procurement and Services	(165.225)	(164.228)	(997)	(0,6%)	(258.007)
<b>Contribution Margin</b>	<b>359.966</b>	<b>424.147</b>	<b>(64.181)</b>	<b>(15,1%)</b>	<b>562.104</b>
Other Costs	(33.591)	(27.532)	(6.059)	(22,0%)	(52.455)
<b>Gross Operating Income (EBITDA)</b>	<b>326.374</b>	<b>396.614</b>	<b>(70.240)</b>	<b>(17,7%)</b>	<b>509.649</b>
Depreciation and Amortization	(26.940)	(30.953)	4.013	13,0%	(42.068)
<b>Operating Income</b>	<b>299.434</b>	<b>365.662</b>	<b>(66.227)</b>	<b>(18,1%)</b>	<b>467.581</b>

Figures may differ from those accounted under Colombian GAAP.

**Table 25.1**

Emgesa	9M2015	9M2014	Var 9M2014-9M2015	Chg%
GWh Produced	10.750	10.467	284	2,7%
GWh Sold	12.845	12.140	705	5,8%
Market Share	19,5%	18,9%	0,6 pp.	

(\*) As of December 2014 the average number of paid and subscribed shares were 49,092,772,762 (45,218,860,045 as of December 2013)

**Table 26**

Codensa	Million Ch\$				Thousand US\$
	9M2015	9M2014	Var 9M2014-9M2015	Chg%	9M2015
Operating Revenues	658.013	739.271	(81.259)	(11,0%)	1.027.518
Procurement and Services	(369.206)	(413.025)	43.818	10,6%	(576.533)
<b>Contribution Margin</b>	<b>288.806</b>	<b>326.247</b>	<b>(37.440)</b>	<b>(11,5%)</b>	<b>450.985</b>
Other Costs	(67.368)	(70.849)	3.481	4,9%	(105.199)
<b>Gross Operating Income (EBITDA)</b>	<b>221.438</b>	<b>255.397</b>	<b>(33.959)</b>	<b>(13,3%)</b>	<b>345.786</b>
Depreciation and Amortization	(45.080)	(53.255)	8.175	15,4%	(70.395)
<b>Operating Income</b>	<b>176.358</b>	<b>202.142</b>	<b>(25.784)</b>	<b>(12,8%)</b>	<b>275.391</b>

Figures may differ from those accounted under Colombian GAAP.

**Table 26.1**

Codensa	9M2015	9M2014	Var 9M2014-9M2015	Chg%
Customers (Th)	2.844	2.751	92	3,3%
GWh Sold	10.437	10.187	250	2,5%
Clients/Employee	2.729	2.656	73	2,8%
Energy Losses %	7,2%	7,1%	0,1 pp.	

(\*) As of December 2014 the average number of paid and subscribed shares were 49,092,772,762 (45,218,860,045 as of December 2013)

**Table 27**

Edegel	Million Ch\$				Thousand US\$
	9M2015	9M2014	Var 9M2014-9M2015	Chg%	9M2015
Operating Revenues	276.761	257.950	18.811	7,3%	432.176
Procurement and Services	(109.584)	(99.622)	(9.962)	(10,0%)	(171.121)
<b>Contribution Margin</b>	<b>167.177</b>	<b>158.328</b>	<b>8.849</b>	<b>5,6%</b>	<b>261.054</b>
Other Costs	(28.187)	(25.567)	(2.620)	(10,2%)	(44.016)
<b>Gross Operating Income (EBITDA)</b>	<b>138.989</b>	<b>132.760</b>	<b>6.229</b>	<b>4,7%</b>	<b>217.039</b>
Depreciation and Amortization	(34.402)	(31.916)	(2.487)	(7,8%)	(53.721)
<b>Operating Income</b>	<b>104.587</b>	<b>100.845</b>	<b>3.742</b>	<b>3,7%</b>	<b>163.318</b>

Figures may differ from those accounted under Peruvian GAAP.

**Table 27.1**

Edegel	9M2015	9M2014	Var 9M2014-9M2015	Chg%
GWh Produced	6.190	6.550	(361)	(5,5%)
GWh Sold	6.501	6.929	(427)	(6,2%)
Market Share	22,1%	24,9%	(2,8) pp.	

(\*) As of December 2014 the average number of paid and subscribed shares were 49,092,772,762 (45,218,860,045 as of December 2013)

**Table 28**

EEPSA	Million Ch\$				Thousand US\$
	9M2015	9M2014	Var 9M2014-9M2015	Chg%	9M2015
Operating Revenues	41.842	38.243	3.599	9,4%	65.338
Procurement and Services	(19.253)	(16.037)	(3.216)	(20,1%)	(30.065)
Contribution Margin	<b>22.589</b>	<b>22.206</b>	<b>383</b>	<b>1,7%</b>	<b>35.274</b>
Other Costs	(5.074)	(4.399)	(675)	(15,3%)	(7.924)
<b>Gross Operating Income (EBITDA)</b>	<b>17.515</b>	<b>17.807</b>	<b>(292)</b>	<b>(1,6%)</b>	<b>27.350</b>
Depreciation and Amortization	(4.087)	(4.518)	431	9,5%	(6.382)
<b>Operating Income</b>	<b>13.424</b>	<b>13.289</b>	<b>138</b>	<b>1,0%</b>	<b>20.968</b>

Figures may differ from those accounted under Peruvian GAAP.

**Table 28.1**

EEPSA	9M2015	9M2014	Var 9M2014-9M2015	Chg%
GWh Produced	411	288	123	42,9%
GWh Sold	478	431	47	11,0%
Market Share	1,6%	1,5%	0,1 pp.	

(\*) As of December 2014 the average number of paid and subscribed shares were 49,092,772,762 (45,218,860,045 as of December 2013)

**Table 29**

Edelnor	Million Ch\$				Thousand US\$
	9M2015	9M2014	Var 9M2014-9M2015	Chg%	9M2015
Operating Revenues	409.358	352.730	56.628	16,1%	639.233
Procurement and Services	(276.160)	(234.071)	(42.089)	(18,0%)	(431.238)
<b>Contribution Margin</b>	<b>133.198</b>	<b>118.659</b>	<b>14.539</b>	<b>12,3%</b>	<b>207.995</b>
Other Costs	(33.262)	(31.698)	(1.564)	(4,9%)	(51.940)
<b>Gross Operating Income (EBITDA)</b>	<b>99.936</b>	<b>86.961</b>	<b>12.975</b>	<b>14,9%</b>	<b>156.055</b>
Depreciation and Amortization	(22.504)	(20.570)	(1.934)	(9,4%)	(35.141)
<b>Operating Income</b>	<b>77.432</b>	<b>66.390</b>	<b>11.042</b>	<b>16,6%</b>	<b>120.914</b>

Figures may differ from those accounted under Peruvian GAAP.

**Table 29.1**

Edelnor	9M2015	9M2014	Var 9M2014-9M2015	Chg%
Customers (Th)	1.330	1.285	45	3,5%
GWh Sold	5.710	5.478	232	4,2%
Clients/Employee	2.162	2.073	90	4,3%
Energy Losses %	8,4%	8,0%	0,4 pp.	

(\*) As of December 2014 the average number of paid and subscribed shares were 49,092,772,762 (45,218,860,045 as of December 2013)

Table 30

Million Ch\$	9M2015			9M2014		
	Operating Revenues	Operating Costs	Operating Income	Operating Revenues	Operating Costs	Operating Income
Endesa Chile	2.037.316	(1.370.656)	666.661	1.809.886	(1.187.973)	621.913
Cachoeira	71.494	(20.379)	51.115	133.718	(67.271)	66.447
Fortaleza	117.665	(97.090)	20.575	153.821	(128.556)	25.265
Cien	46.790	(17.792)	28.998	51.820	(20.945)	30.875
Chilectra	930.399	(819.494)	110.905	830.888	(721.345)	109.543
Edesur	448.747	(390.873)	57.874	215.072	(315.336)	(100.264)
Distrilima (Edelnor)	409.358	(331.926)	77.432	352.730	(286.340)	66.390
Ampla	792.047	(783.432)	8.615	746.907	(665.928)	80.979
Coelce	630.208	(544.629)	85.578	583.573	(541.016)	42.557
Codensa	658.013	(481.655)	176.358	739.271	(537.129)	202.142
Inmobiliaria Manso de Velasco Ltda.	-	-	-	9.137	(5.073)	4.064
Servicios Informaticos e Inmobiliarios Ltda(ex IC)	5.683	(6.471)	(788)	3.694	(4.784)	(1.090)
Cemsa	590	(2.626)	(2.036)	995	(1.518)	(523)
Dock Sud	45.073	(46.134)	(1.061)	43.299	(34.339)	8.960
EE Piura	41.842	(28.418)	13.424	38.243	(24.954)	13.289
Enersis Holding and other investment vehicles	37.135	(77.021)	(39.886)	33.111	(53.486)	(20.375)
Consolidation Adjustments	(586.982)	585.001	(1.981)	(536.902)	528.986	(7.916)
<b>Total Consolidation</b>	<b>5.685.378</b>	<b>(4.433.595)</b>	<b>1.251.783</b>	<b>5.209.263</b>	<b>(4.067.007)</b>	<b>1.142.256</b>

Table 30.1

Thousand US\$	9M2015		
	Operating Revenues	Operating Costs	Operating Income
Endesa Chile	3.181.368	(2.140.345)	1.041.023
Cachoeira	111.641	(31.823)	79.818
Fortaleza	183.739	(151.611)	32.128
Cien	73.065	(27.783)	45.282
Chilectra	1.452.863	(1.279.680)	173.183
Edesur	700.741	(610.367)	90.373
Distrilima (Edelnor)	639.233	(518.319)	120.914
Ampla	1.236.820	(1.223.367)	13.453
Investluz (Coelce)	984.100	(850.465)	133.635
Codensa	1.027.518	(752.127)	275.391
Servicios Informaticos e Inmobiliarios Ltda(ex IC)	8.874	(10.104)	(1.230)
Dock Sud	70.384	(72.041)	(1.657)
Piura	65.338	(44.376)	20.963
Enersis Holding and other investment vehicles	57.988	(120.272)	(62.284)
Consolidation Adjustments	(916.601)	913.507	(3.094)
<b>Total Consolidation</b>	<b>8.877.994</b>	<b>(6.923.274)</b>	<b>1.954.720</b>



% Physical Sales 9M2015	Chile		Argentina		Peru		Brazil				Colombia		TOTAL	
	Chilectra		Edesur		Edelnor		Ampla		Coelce		Codensa		9M2015	9M2014
	9M2015	9M2014	9M2015	9M2014	9M2015	9M2014	9M2015	9M2014	9M2015	9M2014	9M2015	9M2014		
Residential	28%	28%	45%	45%	37%	37%	44%	41%	34%	36%	34%	34%	37%	37%
Industrial	17%	18%	7%	7%	16%	23%	18%	8%	19%	11%	7%	7%	13%	11%
Commercial	32%	31%	25%	25%	22%	17%	7%	19%	11%	18%	16%	16%	20%	22%
Others	24%	23%	23%	23%	25%	23%	31%	32%	36%	35%	43%	44%	30%	30%
<b>TOTAL</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

(\* ) As of December 2014 the average number of paid and subscribed shares were 49,092,772,762 (45,218,860,045 as of December 2013)

País
<b>ACTIVOS</b>
<b>ACTIVOS CORRIENTES</b>
Efectivo y equivalentes al efectivo
Otros activos financieros corrientes
Otros activos no financieros, corriente
Cuentas comerciales por cobrar y otras cuentas por cobrar corrientes
Cuentas por cobrar a entidades relacionadas, corrientes
Inventarios corrientes
Activos por impuestos corrientes, corriente
Activos no corrientes o grupos de activos para su disposición clasificados como mantenidos para la venta o como mantenidos para distribuir a los propietarios
<b>ACTIVOS NO CORRIENTES</b>
Otros activos financieros no corrientes
Otros activos no financieros no corrientes
Cuentas comerciales por cobrar y otras cuentas por cobrar no corrientes
Cuentas por cobrar a entidades relacionadas, no corrientes
Inversiones contabilizadas utilizando el método de la participación
Activos intangibles distintos de la plusvalía
Plusvalía
Propiedades, planta y equipo
Propiedad de inversión
Activos por impuestos diferidos
<b>TOTAL ACTIVOS</b>

País
<b>PATRIMONIO NETO Y PASIVOS</b>
<b>PASIVOS CORRIENTES</b>
Otros pasivos financieros corrientes
Cuentas por pagar comerciales y otras cuentas por pagar
Cuentas por pagar a entidades relacionadas corrientes
Otras provisiones corrientes
Pasivos por impuestos corrientes
Provisiones por beneficios a los empleados corrientes
Otros pasivos no financieros corrientes
Pasivos incluidos en grupos de activos para su disposición clasificados como mantenidos para la venta
<b>PASIVOS NO CORRIENTES</b>
Otros pasivos financieros no corrientes
Cuentas comerciales por pagar y otras cuentas por pagar no corrientes
Cuentas por pagar a entidades relacionadas, no corrientes
Otras provisiones no corrientes
Pasivo por impuestos diferidos
Provisiones por beneficios a los empleados no corrientes
Otros pasivos no financieros no corrientes
<b>PATRIMONIO NETO</b>

Patrimonio atribuible a los propietarios de la controladora
Capital emitido
Ganancias (pérdidas) acumuladas
Primas de emisión
Acciones propias en cartera
Otras participaciones en el patrimonio
Otras reservas

<b>Participaciones no controladoras</b>
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<b>Total Patrimonio Neto y Pasivos</b>
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País
<b>ESTADO DE RESULTADOS INTEGRALES</b>
<b>INGRESOS</b>
Ingresos de actividades ordinarias
Ventas de energía
Otras ventas
Otras prestaciones de servicios
Otros ingresos
<b>MATERIAS PRIMAS Y CONSUMIBLES UTILIZADOS</b>
Compras de energía
Consumo de combustible
Gastos de transporte
Otros aprovisionamientos variables y servicios
<b>MARGEN DE CONTRIBUCIÓN</b>
Otros trabajos realizados por la entidad y capitalizados
Gastos por beneficios a los empleados
Otros gastos, por naturaleza
<b>RESULTADO BRUTO DE EXPLOTACIÓN</b>
Gasto por depreciación y amortización
Pérdidas por deterioro de valor (reversiones de pérdidas por deterioro de valor) reconocidas en el resultado del periodo
<b>RESULTADO DE EXPLOTACIÓN</b>
<b>RESULTADO FINANCIERO</b>
Ingresos financieros
Costos financieros
Resultados por Unidades de Reajuste
Diferencias de cambio
Positivas
Negativas
Participación en las ganancias (pérdidas) de asociadas y negocios conjuntos que se contabilicen utilizando el método de la participación
Otras ganancias (pérdidas)
Resultado de Otras Inversiones
Resultados en Ventas de Activos
<b>Ganancia (pérdida), antes de impuestos</b>
Gasto (ingreso) por impuestos a las ganancias

<b>Ganancia (pérdida) procedente de operaciones continuadas</b>
Ganancia (Pérdida) de Operaciones Discontinuas
<b>GANANCIA (PÉRDIDA)</b>
Ganancia (Pérdida) Atribuibles a
<b>Ganancia (pérdida), atribuible a los propietarios de la controladora</b>
<b>Ganancia (pérdida), atribuible a participaciones no controladoras</b>

<b>País</b>
<b>ESTADO DE FLUJOS DE EFECTIVO</b>
Flujos de efectivo procedentes de (utilizados en) actividades de operación
Flujos de efectivo netos procedentes de (utilizados en) actividades de inversión
Flujos de efectivo procedentes de (utilizados en) actividades de financiación

Chile		Argentina		Bra
30/09/2015 M\$	31/12/2014 M\$	30/09/2015 M\$	31/12/2014 M\$	30/09/2015 M\$
1.563.071.384	1.878.994.993	392.822.484	520.217.733	746.301.262
700.889.457	989.320.583	31.847.182	25.917.276	96.816.319
48.553.310	8.518.962	941.054	-	22.175.045
17.561.662	16.052.871	8.985.680	4.151.319	90.310.939
581.062.593	578.408.890	260.981.362	416.026.626	492.085.983
156.334.719	134.750.382	31.606.502	28.097.713	27.627.649
35.549.475	43.677.878	53.290.886	41.937.394	1.586.945
23.120.168	90.281.411	5.169.818	4.087.405	15.698.382

-	17.984.016	-	-	-
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9.739.638.223	9.730.558.674	999.543.531	822.281.224	1.933.287.129
35.536.691	33.090.868	31.795	72.882	422.340.571
14.326.838	236.772	5.320.886	4.232.688	57.050.831
6.929.938	7.496.412	151.595.565	175.753.071	95.159.596
-	-	497.457	486.605	46.246.463
6.243.273.292	6.324.305.426	44.269.482	42.815.909	-
37.725.490	36.525.521	2.696.210	2.533.936	879.563.933
2.240.478	2.240.478	1.450.321	1.401.472	74.814.313
3.349.115.617	3.283.760.775	793.454.028	591.453.902	298.227.433
8.156.603	8.514.562	-	-	-
42.333.276	34.387.860	227.787	3.530.759	59.883.989

<b>11.302.709.607</b>	<b>11.609.553.667</b>	<b>1.392.366.015</b>	<b>1.342.498.957</b>	<b>2.679.588.391</b>
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Chile		Argentina		Bra
30/09/2015 M\$	31/12/2014 M\$	30/09/2015 M\$	31/12/2014 M\$	30/09/2015 M\$
490.264.181	744.843.606	757.623.484	919.270.662	553.221.409
41.260.239	150.748.390	39.792.982	36.046.855	97.521.269
361.989.939	490.927.954	569.823.619	775.438.014	371.590.186
20.570.991	10.417.853	34.126.499	28.081.812	49.190.057
19.558.412	11.627.110	40.828.038	33.345.118	2.325.560
16.977.929	38.357.866	12.942.550	6.836.964	13.551.055
-	-	-	-	-
29.906.671	37.276.286	60.109.796	39.521.899	19.043.282

-	5.488.147	-	-	-
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1.523.989.882	1.410.672.019	428.166.305	291.965.068	731.123.956
1.178.136.843	1.042.430.478	44.567.327	44.052.205	437.883.075
-	3.711.078	255.835.689	120.587.518	20.603.764
-	-	46.589.744	36.594.486	31.249.938
61.064.766	27.969.934	13.099.468	8.468.074	124.697.340
227.529.459	255.156.048	25.077.611	31.236.466	14.974.782
53.996.307	56.333.817	16.237.358	12.825.808	97.172.884
3.262.507	25.070.664	26.759.108	38.200.511	4.542.173

<b>9.288.455.544</b>	<b>9.454.038.042</b>	<b>206.576.226</b>	<b>131.263.227</b>	<b>1.395.243.026</b>
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9.288.455.544	9.454.038.042	206.576.226	131.263.227	1.395.243.026
8.300.491.760	8.284.164.467	213.574.900	206.381.462	211.322.317
3.775.166.009	3.545.928.591	(86.734.875)	151.386.397	130.010.890
206.574.859	206.574.859	-	-	522.367.586
-	-	-	-	-
-	-	-	-	-
(2.993.777.084)	2.582.629.875	79.736.201	76.268.162	531.542.233
-	-	-	-	-
<b>11.302.709.607</b>	<b>11.609.553.667</b>	<b>1.392.366.015</b>	<b>1.342.498.957</b>	<b>2.679.588.391</b>

Chile		Argentina		Bra
30/09/2015 M\$	30/09/2014 M\$	30/09/2015 M\$	30/09/2014 M\$	30/09/2015 M\$
<b>1.764.017.234</b>	<b>1.500.900.555</b>	<b>596.723.188</b>	<b>335.618.290</b>	<b>1.559.487.327</b>
<b>1.755.718.300</b>	<b>1.479.442.153</b>	<b>324.488.389</b>	<b>251.878.835</b>	<b>1.399.151.655</b>
1.650.442.562	1.367.941.145	286.165.175	210.882.167	1.282.824.505
26.966.254	14.516.552	347.602	31.379	8.846.748
78.309.484	96.984.456	37.975.612	40.965.289	107.480.402
8.298.934	21.458.402	272.234.799	83.739.455	160.335.672
<b>(1.151.827.226)</b>	<b>(1.003.839.605)</b>	<b>(162.823.337)</b>	<b>(152.797.491)</b>	<b>(1.076.060.723)</b>
(642.367.506)	(611.229.791)	(124.318.673)	(126.432.041)	(793.031.332)
(289.424.648)	(232.010.202)	(25.191.253)	(18.853.553)	(43.115.163)
(129.577.583)	(135.080.966)	(930.389)	(2.062.385)	(59.432.412)
(90.457.489)	(25.518.646)	(12.383.022)	(5.449.512)	(180.481.816)
<b>612.190.008</b>	<b>497.060.950</b>	<b>433.899.851</b>	<b>182.820.799</b>	<b>483.426.604</b>
16.076.024	15.904.921	28.855.815	17.808.708	6.678.426
(107.053.344)	(99.949.534)	(214.012.881)	(130.820.184)	(74.127.521)
(86.880.885)	(94.332.051)	(125.199.018)	(110.711.717)	(140.092.874)
<b>434.331.803</b>	318.684.286	<b>123.543.767</b>	(40.902.394)	<b>275.884.635</b>
(112.391.453)	(93.389.861)	(34.222.611)	(25.707.033)	(70.635.394)
(4.917.537)	(1.075.488)	(1.610.055)	(1.943.591)	(28.858.424)
<b>317.022.813</b>	<b>224.218.937</b>	<b>87.711.101</b>	<b>68.553.018</b>	<b>176.390.817</b>
<b>(42.559.688)</b>	<b>(21.458.661)</b>	<b>(17.095.282)</b>	<b>(119.537.896)</b>	<b>7.682.136</b>
27.567.566	41.645.249	78.329.907	10.394.298	88.995.921
(63.848.329)	(61.535.932)	(84.467.687)	(70.154.568)	(100.056.605)
(3.097.442)	(5.853.457)	-	-	-
<b>(3.181.483)</b>	<b>4.285.479</b>	<b>(10.957.502)</b>	<b>(59.777.626)</b>	<b>18.742.820</b>
88.786.866	82.612.420	5.867.356	15.886.297	40.239.902
(91.968.349)	(78.326.941)	(16.824.858)	(75.663.923)	(21.497.082)
7.396.316	9.956.898	2.295.337	24.731	-
<b>6.694.173</b>	<b>47.755.054</b>	<b>48.110</b>	<b>712.712</b>	<b>-</b>
4.308.858	42.651.210	-	707.485	-
2.385.315	5.103.844	48.110	5.227	-
<b>288.553.614</b>	<b>260.472.228</b>	<b>72.959.266</b>	<b>(187.353.471)</b>	<b>184.072.953</b>
(154.749.379)	(112.246.475)	(3.054.043)	(2.468.334)	(60.227.119)

133.804.235	148.225.753	69.905.223	(189.821.805)	123.845.834
-		-		-
133.804.235	148.225.753	69.905.223	(189.821.805)	123.845.834
133.804.235	148.225.753	69.905.223	(189.821.805)	123.845.834

Chile		Argentina		Bra
30/09/2015 M\$	30/09/2014 M\$	30/09/2015 M\$	30/09/2014 M\$	30/09/2015 M\$
308.511.151	22.981.258	244.973.772	178.947.244	160.275.347
(36.427.670)	655.770.345	(228.432.991)	(146.851.537)	(164.209.487)
(571.131.200)	(1.042.115.898)	(11.633.334)	(21.224.420)	(67.129.460)

Brasil	Colombia		Perú	
	31/12/2014 M\$	30/09/2015 M\$	31/12/2014 M\$	30/09/2015 M\$
848.758.549	403.589.241	574.295.812	255.007.454	287.163.111
197.723.645	182.041.753	357.750.546	55.689.185	134.033.441
52.870.583	26.160.829	38.065.858	-	-
115.566.129	5.351.859	12.267.413	17.785.070	27.060.380
446.392.339	174.667.827	147.531.981	148.206.764	93.735.123
22.359.268	889.032	748.922	1.240.660	3.256
934.466	14.470.877	16.506.890	31.729.419	30.463.526
12.912.119	7.064	1.424.202	356.356	1.867.385

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2.333.408.466	2.631.468.121	2.716.160.481	1.657.913.918	1.550.114.522
496.463.986	628.591	1.177.618	5.396	16.166
69.746.584	3.289.968	3.644.175	-	-
97.082.421	9.672.367	11.309.771	-	-
36.267.177	-	-	-	-
-	30.573.329	32.798.603	77.997.407	95.911.225
1.062.638.430	35.543.564	40.612.537	30.114.067	25.901.632
97.979.622	4.322.509	4.886.064	6.511.086	8.527.161
389.577.389	2.519.704.196	2.549.665.315	1.543.285.962	1.419.758.338
-	-	-	-	-
83.652.857	27.733.597	72.066.398	-	-

<b>3.182.167.015</b>	<b>3.035.057.362</b>	<b>3.290.456.293</b>	<b>1.912.921.372</b>	<b>1.837.277.633</b>
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Brasil	Colombia		Perú	
	31/12/2014 M\$	30/09/2015 M\$	31/12/2014 M\$	30/09/2015 M\$
479.284.646	672.305.090	828.561.609	302.388.511	269.583.701
78.874.557	200.187.337	92.779.423	102.306.130	63.356.454
340.379.343	233.895.748	428.369.239	122.804.084	167.957.943
30.274.223	88.756.477	198.528.161	7.952.862	8.905.270
3.335.096	108.098.789	31.449.522	11.707.076	10.465.838
2.213.038	28.910.624	64.747.073	2.823.782	3.317.372
-	-	-	-	-
24.208.389	12.456.115	12.688.191	54.794.577	15.580.824

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959.581.284	1.094.024.666	1.241.915.054	579.050.610	601.204.740
627.845.559	996.353.578	1.162.494.911	362.490.377	412.274.375
35.086.925	-	-	-	-
-	-	-	-	-
152.802.156	33.420.108	4.100.860	4.308.807	3.902.817
18.454.634	-	-	180.043.798	173.514.336
122.729.879	64.250.980	75.319.283	2.723.511	2.721.625
2.662.131	-	-	29.484.117	8.791.587

<b>1.743.301.085</b>	<b>1.268.727.606</b>	<b>1.219.979.630</b>	<b>1.031.482.251</b>	<b>966.489.192</b>
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1.743.301.085	1.268.727.606	1.219.979.630	1.031.482.251	966.489.192
216.324.676	150.743.551	170.397.032	300.086.109	298.376.352
206.870.339	254.283.687	145.279.263	222.298.899	278.207.618
684.112.119	3.006.957	3.398.995	51.486	590.505
-	-	-	-	-
-	-	-	-	-
635.993.951	860.693.411	900.904.340	509.045.757	389.314.717
-	-	-	-	-
<b>3.182.167.015</b>	<b>3.035.057.362</b>	<b>3.290.456.293</b>	<b>1.912.921.372</b>	<b>1.837.277.633</b>

Brasil	Colombia		Perú		
	30/09/2014 M\$	30/09/2015 M\$	30/09/2014 M\$	30/09/2015 M\$	30/09/2014 M\$
	<b>1.562.871.048</b>	<b>1.112.840.174</b>	<b>1.226.518.644</b>	<b>655.307.306</b>	<b>583.934.970</b>
	<b>1.411.831.680</b>	<b>1.108.537.237</b>	<b>1.195.578.873</b>	<b>651.892.436</b>	<b>567.766.573</b>
	1.307.300.566	1.007.024.938	1.116.106.970	587.161.610	533.631.915
	4.102.510	5.098.368	2.569.639	12.071.367	9.167.563
	100.428.604	96.413.931	76.902.264	52.659.459	24.967.095
	151.039.368	4.302.937	30.939.771	3.414.870	16.168.397
	<b>(1.011.885.227)</b>	<b>(464.529.242)</b>	<b>(476.458.968)</b>	<b>(332.443.953)</b>	<b>(284.843.162)</b>
	(703.325.402)	(286.804.939)	(300.689.189)	(197.220.837)	(166.360.423)
	(41.694.324)	(32.941.563)	(23.949.234)	(69.795.647)	(62.202.614)
	(66.534.898)	(92.344.629)	(97.157.390)	(31.507.361)	(24.385.722)
	(200.330.603)	(52.438.111)	(54.663.155)	(33.920.108)	(31.894.403)
	<b>550.985.821</b>	<b>648.310.932</b>	<b>750.059.676</b>	<b>322.863.353</b>	<b>299.091.808</b>
	9.873.427	7.206.762	7.678.849	3.469.762	2.566.172
	(80.552.587)	(39.573.897)	(40.900.888)	(29.716.375)	(30.102.547)
	(126.132.611)	(68.089.232)	(64.768.617)	(41.242.593)	(34.466.590)
	354.174.050	<b>547.854.565</b>	652.069.020	<b>255.374.147</b>	237.088.843
	(92.613.180)	(72.162.297)	(82.537.369)	(59.240.612)	(54.927.721)
	(23.347.205)	126.215	(1.689.571)	(1.293.690)	(1.626.589)
	<b>238.213.665</b>	<b>475.818.483</b>	<b>567.842.080</b>	<b>194.839.845</b>	<b>180.534.533</b>
	<b>(113.780.173)</b>	<b>(44.297.558)</b>	<b>(46.245.617)</b>	<b>(25.211.719)</b>	<b>(15.365.848)</b>
	66.251.663	6.275.696	12.271.030	3.278.757	2.804.861
	(188.170.031)	(51.426.705)	(58.553.089)	(21.674.151)	(15.667.672)
	-	-	-	-	-
	<b>8.138.195</b>	<b>853.451</b>	<b>36.442</b>	<b>(6.816.325)</b>	<b>(2.503.037)</b>
	11.633.059	2.313.998	912.821	2.821.397	2.730.089
	(3.494.864)	(1.460.547)	(876.379)	(9.637.722)	(5.233.126)
	-	1.653.130	2.214.910	-	-
	-	<b>(10.059)</b>	<b>105.606</b>	<b>683.024</b>	<b>(4.908)</b>
	-	-	-	-	-
	-	(10.059)	105.606	683.024	(4.908)
	<b>124.433.492</b>	<b>433.163.996</b>	<b>523.916.979</b>	<b>170.311.150</b>	<b>165.163.777</b>
	(24.657.801)	(165.884.742)	(170.618.820)	(50.763.242)	(57.513.185)

99.775.691	267.279.254	353.298.159	119.547.908	107.650.592
	-		-	
99.775.691	267.279.254	353.298.159	119.547.908	107.650.592

Brasil	Colombia		Perú		
	30/09/2014 M\$	30/09/2015 M\$	30/09/2014 M\$	30/09/2015 M\$	30/09/2014 M\$
246.457.798	311.427.266	371.281.732	205.451.067		130.794.397
(86.334.997)	(223.980.828)	(132.836.652)	(125.265.568)		(64.285.946)
(105.213.640)	(261.701.060)	(205.968.008)	(161.950.638)		(85.445.834)

Eliminaciones		Totales	
30/09/2015 M\$	31/12/2014 M\$	30/09/2015 M\$	31/12/2014 M\$
(194.513.947) -	177.931.310	3.166.277.878	3.931.498.888
-	-	1.067.283.896	1.704.745.491
-	-	97.830.238	99.455.403
-	-	139.995.210	175.098.112
(93.881) -	408.056	1.656.910.648	1.681.686.903
(194.420.066) -	167.518.201	23.278.496	18.441.340
-	-	136.627.602	133.520.154
-	-	44.351.788	110.572.522

-	-	10.005.053	-	7.978.963
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(5.120.182.259) -	5.162.699.939	11.841.668.663	11.989.823.428
-	-	458.543.044	530.821.520
(89.924) -	54.039	79.898.599	77.806.180
-	-	263.357.466	291.641.675
(46.246.463) -	36.267.177	497.457	486.605
(6.316.271.287) -	6.422.197.553	79.842.223	73.633.610
-	-	985.643.264	1.168.212.056
1.242.425.415	1.295.818.830	1.331.764.122	1.410.853.627
-	-	8.503.787.236	8.234.215.719
-	-	8.156.603	8.514.562
-	-	130.178.649	193.637.874

(5.314.696.206)	(5.340.631.249)	15.007.946.541	15.921.322.316
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Eliminaciones		Totales	
30/09/2015 M\$	31/12/2014 M\$	30/09/2015 M\$	31/12/2014 M\$
(163.009.311) -	46.722.240	2.612.793.364	3.194.821.984
-	-	481.067.957	421.805.679
555.597	85.804.457	1.660.659.173	2.288.876.950
(163.564.908) -	132.526.697	37.031.978	143.680.622
-	-	182.517.875	90.222.684
-	-	75.205.940	115.472.313
-	-	-	-
-	-	176.310.441	129.275.589

-	-	-	5.488.147
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(77.839.682) -	58.056.579	4.278.515.737	4.447.281.586
-	-	3.019.431.200	3.289.097.528
-	-	276.439.453	159.385.521
(77.839.682) -	36.594.486	-	-
-	-	236.590.489	197.243.841
-	-	447.625.650	478.361.484
-	-	234.381.040	269.930.412
-	21.462.093	64.047.905	53.262.800

(5.073.847.213) -	5.235.852.430	8.116.637.440	8.279.218.746
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(5.073.847.213)	-	5.235.852.430	<b>6.022.827.347</b>	<b>6.201.976.047</b>
(3.371.770.651)	-	3.371.196.003	<b>5.804.447.986</b>	<b>5.804.447.986</b>
(966.251.629)	-	973.164.969	<b>3.328.772.981</b>	<b>3.051.734.445</b>
(732.000.888)	-	894.676.478	-	-
-	-	-	-	-
-	-	-	-	-
(3.824.045)		3.185.020	<b>(3.110.393.620)</b>	<b>(2.654.206.384)</b>
-		-	<b>2.093.810.093</b>	<b>2.077.242.699</b>
<b>(5.314.696.206)</b>		<b>(5.340.631.249)</b>	<b>15.007.946.541</b>	<b>15.921.322.316</b>

Eliminaciones		Totales	
30/09/2015	30/09/2014	30/09/2015	30/09/2014
M\$	M\$	M\$	M\$
<b>(2.996.849)</b>	<b>(580.340)</b>	<b>5.685.378.380</b>	<b>5.209.263.167</b>
<b>(2.983.661)</b>	<b>(568.727)</b>	<b>5.236.804.356</b>	<b>4.905.929.387</b>
-	(122.451)	4.813.618.790	4.535.740.312
-	-	53.330.339	30.387.643
(2.983.661)	(446.276)	369.855.227	339.801.432
(13.188)	(11.613)	448.574.024	303.333.780
-	<b>(1.088)</b>	<b>(3.187.684.481)</b>	<b>(2.929.825.541)</b>
2.383.918	2.280.890	(2.041.359.369)	(1.905.755.956)
-	(1.088)	(460.468.274)	(378.711.015)
(2.383.918)	(2.280.890)	(316.176.292)	(327.502.251)
-	-	(369.680.546)	(317.856.319)
<b>(2.996.849)</b>	<b>(581.428)</b>	<b>2.497.693.899</b>	<b>2.279.437.626</b>
1.857.837	-	64.144.626	53.832.077
-	-	(464.484.018)	(382.325.740)
1.139.012	581.428	(460.365.590)	(429.830.158)
-	-	<b>1.636.988.917</b>	1.521.113.805
-	-	(348.652.367)	(349.175.164)
-	-	(36.553.491)	(29.682.444)
-	-	<b>1.251.783.059</b>	<b>1.142.256.197</b>
<b>(21.356.630)</b>	<b>7.062.331</b>	<b>(142.838.741)</b>	<b>(309.325.864)</b>
(1.885.927)	(7.015.642)	202.561.920	126.351.459
1.885.927	7.015.642	(319.587.550)	(387.065.650)
-	-	(3.097.442)	(5.853.457)
<b>(21.356.630)</b>	<b>7.062.331</b>	<b>(22.715.669)</b>	<b>(42.758.216)</b>
(36.557.692)	(13.360.485)	103.471.827	100.414.201
15.201.062	20.422.816	(126.187.496)	(143.172.417)
-	-	11.344.783	12.196.539
-	-	<b>7.415.248</b>	<b>48.568.464</b>
-	-	4.308.858	43.358.695
-	-	3.106.390	5.209.769
<b>(21.356.630)</b>	<b>7.062.331</b>	<b>1.127.704.349</b>	<b>893.695.336</b>
-	-	(434.678.525)	(367.504.615)

(21.356.630)	7.062.331	693.025.824	526.190.721
-		-	-
(21.356.630)	7.062.331	693.025.824	526.190.721
(21.356.630)	7.062.331	693.025.824	526.190.721
		405.425.270	272.132.040
		287.600.554	254.058.681

Eliminaciones		Totales	
30/09/2015 M\$	30/09/2014 M\$	30/09/2015 M\$	30/09/2014 M\$
(7.143.697)	824.445	1.223.494.906	951.286.874
(185.997.748)	(311.474.823)	(964.314.292)	(86.013.610)
193.065.214	310.650.659	(880.480.478)	(1.149.317.141)

3.166.277.878	-
1.067.283.896	-
97.830.238	-
139.995.210	-
1.656.910.648	-
23.278.496	-
136.627.602	-
44.351.788	-

-	-
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11.841.668.663	-
458.543.044	-
79.898.599	-
263.357.466	-
497.457	-
79.842.223	-
985.643.264	-
1.331.764.122	-
8.503.787.236	-
8.156.603	-
130.178.649	-

<b>15.007.946.541</b>	-
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2.612.793.364	-
481.067.957	-
1.660.659.173	-
37.031.978	-
182.517.875	-
75.205.940	-
-	-
176.310.441	-

-	-
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4.278.515.737	-
3.019.431.200	-
276.439.453	-
-	-
236.590.489	-
447.625.650	-
234.381.040	-
64.047.905	-

<b>8.116.637.440</b>	-
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6.022.827.347	-	
5.804.447.986	-	
3.328.772.981	-	
-	-	
-	-	
(3.110.393.620)	-	
2.093.810.093	-	
<b>15.007.946.541</b>	-	
-		
<b>5.685.378.380,00</b>	-	<b>5.209.263.167,00</b>
<b>5.236.804.356,00</b>	-	<b>4.905.929.387,00</b>
4.813.618.790,00	-	4.535.740.312,00
53.330.339,00	-	30.387.643,00
369.855.227,00	-	339.801.432,00
448.574.024,00	-	303.333.780,00
<b>- 3.187.684.481,00</b>	-	<b>- 2.929.825.541,00</b>
- 2.041.359.369,00	-	- 1.905.755.956,00
- 460.468.274,00	-	- 378.711.015,00
- 316.176.292,00	-	- 327.502.251,00
- 369.680.546,00	-	- 317.856.319,00
<b>2.497.693.899,00</b>	-	<b>2.279.437.626,00</b>
64.144.626,00	-	53.832.077,00
- 464.484.018,00	-	- 382.325.740,00
- 460.365.590,00	-	- 429.830.158,00
<b>1.636.988.917,00</b>	-	<b>1.521.113.805,00</b>
- 348.652.367,00	-	- 349.175.164,00
- 36.553.491,00	-	- 29.682.444,00
<b>1.251.783.059</b>	-	<b>1.142.256.197</b>
<b>- 142.838.741,00</b>	-	<b>- 309.325.864,00</b>
202.561.920,00	-	126.351.459,00
- 319.587.550,00	-	- 387.065.650,00
- 3.097.442,00	-	- 5.853.457,00
<b>- 22.715.669,00</b>	-	<b>- 42.758.216,00</b>
103.471.827,00	-	100.414.201,00
- 126.187.496,00	-	- 143.172.417,00
11.344.783,00	-	12.196.539,00
<b>7.415.248</b>	-	<b>48.568.464</b>
4.308.858,00	-	43.358.695,00
3.106.390,00	-	5.209.769,00
<b>1.127.704.349</b>	-	<b>893.695.336</b>
- 434.678.525,00	-	- 367.504.615,00

<b>693.025.824,00</b>	-	<b>526.190.721,00</b>
-	-	-
<b>693.025.824,00</b>	-	<b>526.190.721,00</b>
693.025.824,00	-	526.190.721,00
405.425.270,00	-	272.132.040,00
287.600.554,00	-	254.058.681,00

<b>1.223.494.906</b>	-	<b>951.286.874</b>
<b>(964.314.292)</b>	-	<b>(86.013.610)</b>
<b>(880.480.478)</b>	-	<b>(1.149.317.141)</b>









<b>Linea de Negocio</b>
<b>ACTIVOS</b>
<b>ACTIVOS CORRIENTES</b>
Efectivo y equivalentes al efectivo
Otros activos financieros corrientes
Otros activos no financieros, corriente
Cuentas comerciales por cobrar y otras cuentas por cobrar corrientes
Cuentas por cobrar a entidades relacionadas, corrientes
Inventarios corrientes
Activos por impuestos corrientes, corriente
Activos no corrientes o grupos de activos para su disposición clasificados como mantenidos para la venta o como mantenidos para distribuir a los propietarios
<b>ACTIVOS NO CORRIENTES</b>
Otros activos financieros no corrientes
Otros activos no financieros no corrientes
Cuentas comerciales por cobrar y otras cuentas por cobrar no corrientes
Cuentas por cobrar a entidades relacionadas, no corrientes
Inversiones contabilizadas utilizando el método de la participación
Activos intangibles distintos de la plusvalía
Plusvalía
Propiedades, planta y equipo
Propiedad de inversión
Activos por impuestos diferidos
<b>TOTAL ACTIVOS</b>

<b>Linea de Negocio</b>
<b>PATRIMONIO NETO Y PASIVOS</b>
<b>PASIVOS CORRIENTES</b>
Otros pasivos financieros corrientes
Cuentas por pagar comerciales y otras cuentas por pagar
Cuentas por pagar a entidades relacionadas corrientes
Otras provisiones corrientes
Pasivos por impuestos corrientes
Provisiones por beneficios a los empleados corrientes
Otros pasivos no financieros corrientes
Pasivos incluidos en grupos de activos para su disposición clasificados como mantenidos para la venta
<b>PASIVOS NO CORRIENTES</b>
Otros pasivos financieros no corrientes
Cuentas comerciales por pagar y otras cuentas por pagar no corrientes
Cuentas por pagar a entidades relacionadas, no corrientes
Otras provisiones no corrientes
Pasivo por impuestos diferidos
Provisiones por beneficios a los empleados no corrientes
Otros pasivos no financieros no corrientes

**PATRIMONIO NETO**

**Patrimonio atribuible a los propietarios de la controladora**

Capital emitido
Ganancias (pérdidas) acumuladas
Primas de emisión
Acciones propias en cartera
Otras participaciones en el patrimonio
Otras reservas

**Participaciones no controladoras****Total Patrimonio Neto y Pasivos****Linea de Negocio****ESTADO DE RESULTADOS INTEGRALES****INGRESOS**

Ingresos de actividades ordinarias
Ventas de energía
Otras ventas
Otras prestaciones de servicios
Otros ingresos

**MATERIAS PRIMAS Y CONSUMIBLES UTILIZADOS**

Compras de energía
Consumo de combustible
Gastos de transporte
Otros aprovisionamientos variables y servicios

**MARGEN DE CONTRIBUCIÓN**

Otros trabajos realizados por la entidad y capitalizados
Gastos por beneficios a los empleados
Otros gastos, por naturaleza

**RESULTADO BRUTO DE EXPLOTACIÓN**

Gasto por depreciación y amortización
Pérdidas por deterioro de valor (reversiones de pérdidas por deterioro de valor) reconocidas en el resultado del periodo

**RESULTADO DE EXPLOTACIÓN****RESULTADO FINANCIERO**

Ingresos financieros
Costos financieros
Resultados por Unidades de Reajuste
Diferencias de cambio
Positivas
Negativas

Participación en las ganancias (pérdidas) de asociadas y negocios conjuntos que se contabilicen utilizando el método de la participación
Otras ganancias (pérdidas)
Resultado de Otras Inversiones
Resultados en Ventas de Activos

<b>Ganancia (pérdida), antes de impuestos</b>
Gasto (ingreso) por impuestos a las ganancias
<b>Ganancia (pérdida) procedente de operaciones continuadas</b>
Ganancia (Pérdida) de Operaciones Discontinuas
<b>GANANCIA (PÉRDIDA)</b>
Ganancia (Pérdida) Atribuibles a
<b>Ganancia (pérdida), atribuible a los propietarios de la controladora</b>
<b>Ganancia (pérdida), atribuible a participaciones no controladoras</b>

<b>País</b>
<b>ESTADO DE FLUJOS DE EFECTIVO</b>
Flujos de efectivo procedentes de (utilizados en) actividades de operación
Flujos de efectivo netos procedentes de (utilizados en) actividades de inversión
Flujos de efectivo procedentes de (utilizados en) actividades de financiación

Generación		Distribución		Eliminaci
30/09/2015 M\$	31/12/2014 M\$	30/09/2015 M\$	31/12/2014 M\$	30/09/2015 M\$
1.119.365.103	1.258.524.552	1.385.960.635	1.682.754.340	660.952.140
250.217.050	444.764.922	95.166.899	274.881.316	721.899.947
27.386.737	50.850.528	26.906.018	25.046.824	43.537.483
44.746.008	61.264.981	91.520.884	109.728.709	3.728.318
596.105.936	498.363.943	1.052.749.870	1.178.238.427	8.054.842
113.196.914	77.105.049	31.607.546	29.295.267	(121.525.964)
63.316.356	73.796.781	70.584.409	56.267.388	2.726.837
24.396.102	52.378.348	17.425.009	9.296.409	2.530.677

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6.763.272.643	6.814.137.154	4.786.700.158	5.034.348.611	291.695.862
23.419.679	7.937.828	422.392.569	496.520.403	12.730.796
14.582.457	12.590.288	52.256.996	61.369.954	13.059.146
157.744.851	185.266.255	105.403.298	106.105.806	209.317
-	-	497.457	486.605	-
490.122.118	609.409.322	472.376.077	574.400.438	(882.655.972)
53.294.360	55.498.838	920.134.040	1.097.100.837	12.214.864
131.030.038	125.609.898	77.054.792	100.220.100	1.123.679.292
5.833.672.154	5.723.349.345	2.689.668.108	2.522.222.675	(19.553.026)
-	-	-	-	8.156.603
59.406.986	94.475.380	46.916.821	75.921.793	23.854.842

<b>7.882.637.746</b>	<b>8.072.661.706</b>	<b>6.172.660.793</b>	<b>6.717.102.951</b>	<b>952.648.002</b>
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Generación		Distribución		Eliminaci
30/09/2015 M\$	31/12/2014 M\$	30/09/2015 M\$	31/12/2014 M\$	30/09/2015 M\$
1.489.727.822	1.622.353.344	1.706.814.162	1.856.594.893	(583.748.620)
296.275.821	297.869.150	175.475.180	119.552.373	9.316.956
543.424.631	777.931.218	1.100.133.982	1.403.375.115	17.100.560
430.323.509	371.111.287	240.357.184	189.021.282	(633.648.715)
127.959.695	38.351.988	53.896.814	51.247.787	661.366
48.600.103	96.623.249	13.506.283	16.472.461	13.099.554
-	-	-	-	-
43.144.063	40.466.452	123.444.719	76.925.875	9.721.659

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2.469.836.864	2.398.122.150	1.515.520.660	1.770.828.652	293.158.213
1.844.103.466	1.871.186.406	907.406.972	1.153.615.811	267.920.762
52.903.928	3.858.836	223.534.547	155.526.685	978
10.459.277	4.908.454	-	-	(10.459.277)
96.071.425	34.859.087	140.382.008	162.308.328	137.056
376.964.104	397.978.536	59.294.369	61.859.841	11.367.177
37.230.373	43.461.827	182.411.769	213.666.598	14.738.898
52.104.291	41.869.004	2.490.995	23.851.389	9.452.619

<b>3.923.073.060</b>	<b>4.052.186.212</b>	<b>2.950.325.971</b>	<b>3.089.679.406</b>	<b>1.243.238.409</b>
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3.923.073.060	4.052.186.212	2.950.325.971	3.089.679.406	1.243.238.409
1.490.687.400	1.512.762.830	782.389.225	872.231.352	3.531.371.361
2.216.847.763	2.172.639.133	1.534.087.290	1.384.094.891	(422.162.072)
206.060.043	206.599.062	3.573.259	3.965.297	(209.633.302)
-	-	-	-	-
-	-	-	-	-
9.477.854	160.185.187	630.276.197	829.387.866	(1.656.337.578)

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<b>7.882.637.746</b>	<b>8.072.661.706</b>	<b>6.172.660.793</b>	<b>6.717.102.951</b>	<b>952.648.002</b>
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Generación		Distribución		Eliminación
30/09/2015 M\$	30/09/2014 M\$	30/09/2015 M\$	30/09/2014 M\$	30/09/2015 M\$
<b>2.356.150.763</b>	<b>2.218.512.684</b>	<b>3.868.772.119</b>	<b>3.468.440.095</b>	<b>(539.544.502)</b>
<b>2.313.113.471</b>	<b>2.166.205.323</b>	<b>3.463.493.511</b>	<b>3.218.084.088</b>	<b>(539.802.626)</b>
2.131.437.277	2.021.768.995	3.145.271.373	2.960.023.648	(463.089.860)
35.870.376	17.459.028	17.465.188	7.396.308	(5.225)
145.805.818	126.977.300	300.756.950	250.664.132	(76.707.541)
43.037.292	52.307.361	405.278.608	250.356.007	258.124

<b>(1.142.651.319)</b>	<b>(1.072.992.020)</b>	<b>(2.570.683.349)</b>	<b>(2.340.690.189)</b>	<b>525.650.187</b>
(365.925.546)	(438.649.830)	(2.151.554.524)	(1.912.884.492)	476.120.701
(460.468.274)	(378.708.738)	-	-	-
(218.301.032)	(200.411.881)	(159.422.869)	(167.020.349)	61.547.609
(97.956.467)	(55.221.571)	(259.705.956)	(260.785.348)	(12.018.123)

<b>1.213.499.444</b>	<b>1.145.520.664</b>	<b>1.298.088.770</b>	<b>1.127.749.906</b>	<b>(13.894.315)</b>
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19.444.020	21.046.346	43.450.987	32.706.407	1.249.619
(133.525.984)	(115.722.518)	(296.934.298)	(232.787.622)	(34.023.736)
(123.266.974)	(113.051.163)	(339.842.967)	(325.597.104)	2.744.351

<b>976.150.506</b>	<b>937.793.329</b>	<b>704.762.492</b>	<b>602.071.587</b>	<b>(43.924.081)</b>
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(198.199.968)	(175.545.212)	(151.202.997)	(172.087.498)	750.598
240.187	(1.052.396)	(36.793.630)	(28.630.048)	(48)

<b>778.190.725</b>	<b>761.195.721</b>	<b>516.765.865</b>	<b>401.354.041</b>	<b>(43.173.531)</b>
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<b>(157.922.244)</b>	<b>(158.793.947)</b>	<b>(43.420.617)</b>	<b>(213.252.351)</b>	<b>58.504.120</b>
24.729.621	24.308.969	155.015.400	55.314.578	22.816.899
(122.801.046)	(125.946.325)	(198.366.660)	(265.543.982)	1.580.156
2.915.547	2.688.098	393.671	246.352	(6.406.660)
<b>(62.766.366)</b>	<b>(59.844.689)</b>	<b>(463.028)</b>	<b>(3.269.299)</b>	<b>40.513.725</b>
53.503.084	45.506.639	5.712.953	1.963.112	44.255.790
(116.269.450)	(105.351.328)	(6.175.981)	(5.232.411)	(3.742.065)

9.751.207	9.961.112	1.680.149	2.239.641	(86.573)
<b>4.117.385</b>	<b>43.437.381</b>	<b>1.917.524</b>	<b>(156.292)</b>	<b>1.380.339</b>
4.308.858	43.358.695	-	-	-
(191.473)	78.686	1.917.524	(156.292)	1.380.339



634.137.073	655.800.267	476.942.921	190.185.039	16.624.355
(248.799.058)	(221.396.511)	(131.596.701)	(77.640.650)	(54.282.766)
385.338.015	434.403.756	345.346.220	112.544.389	(37.658.411)
-		-		-
385.338.015	434.403.756	345.346.220	112.544.389	(37.658.411)
385.338.015	434.403.756	345.346.220	112.544.389	(37.658.411)
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Generación		Distribución		Eliminación
30/09/2015	30/09/2014	30/09/2015	30/09/2014	30/09/2015
M\$	M\$	M\$	M\$	M\$
722.159.413	593.944.901	580.137.290	444.225.294	(78.801.797)
(447.920.998)	(320.030.974)	(574.965.935)	(344.307.243)	58.572.641
(464.584.567)	(179.495.090)	(177.645.869)	(134.904.499)	(238.250.042)

nes y otros	Totales	
	31/12/2014 M\$	30/09/2015 M\$
990.219.996	3.166.277.878	3.931.498.888
985.099.253	1.067.283.896	1.704.745.491
23.558.051	97.830.238	99.455.403
4.104.422	139.995.210	175.098.112
5.084.533	1.656.910.648	1.681.686.903
(87.958.976)	23.278.496	18.441.340
3.455.985	136.627.602	133.520.154
48.897.765	44.351.788	110.572.522

7.978.963	-	7.978.963
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141.337.663	11.841.668.663	11.989.823.428
26.363.289	458.543.044	530.821.520
3.845.938	79.898.599	77.806.180
269.614	263.357.466	291.641.675
-	497.457	486.605
(1.110.176.150)	79.842.223	73.633.610
15.612.381	985.643.264	1.168.212.056
1.185.023.629	1.331.764.122	1.410.853.627
(11.356.301)	8.503.787.236	8.234.215.719
8.514.562	8.156.603	8.514.562
23.240.701	130.178.649	193.637.874

<b>1.131.557.659</b>	<b>15.007.946.541</b>	<b>15.921.322.316</b>
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nes y otros	Totales	
	31/12/2014 M\$	30/09/2015 M\$
(284.126.253)	2.612.793.364	3.194.821.984
4.384.156	481.067.957	421.805.679
107.570.617	1.660.659.173	2.288.876.950
(416.451.947)	37.031.978	143.680.622
622.909	182.517.875	90.222.684
2.376.603	75.205.940	115.472.313
-	-	-
11.883.262	176.310.441	129.275.589

5.488.147	-	5.488.147
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278.330.784	4.278.515.737	4.447.281.586
264.295.311	3.019.431.200	3.289.097.528
-	276.439.453	159.385.521
(4.908.454)	-	-
76.426	236.590.489	197.243.841
18.523.107	447.625.650	478.361.484
12.801.987	234.381.040	269.930.412
(12.457.593)	64.047.905	53.262.800

<b>1.137.353.128</b>	<b>8.116.637.440</b>	<b>8.279.218.746</b>
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1.137.353.128	6.022.827.347	6.201.976.047
3.419.453.804	5.804.447.986	5.804.447.986
(504.999.579)	3.328.772.981	3.051.734.445
(210.564.359)	-	-
-	-	-
-	-	-
(1.566.536.738)	(3.110.393.620)	(2.654.206.384)

-	2.093.810.093	2.077.242.699
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<b>1.131.557.659</b>	<b>15.007.946.541</b>	<b>15.921.322.316</b>
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Ingresos y otros	Totales	
	30/09/2014 M\$	30/09/2015 M\$
(477.689.612)	5.685.378.380	5.209.263.167
(478.360.024)	5.236.804.356	4.905.929.387
(446.052.331)	4.813.618.790	4.535.740.312
5.532.307	53.330.339	30.387.643
(37.840.000)	369.855.227	339.801.432
670.412	448.574.024	303.333.780

<b>483.856.668</b>	<b>(3.187.684.481)</b>	<b>(2.929.825.541)</b>
445.778.366	(2.041.359.369)	(1.905.755.956)
(2.277)	(460.468.274)	(378.711.015)
39.929.979	(316.176.292)	(327.502.251)
(1.849.400)	(369.680.546)	(317.856.319)

<b>6.167.056</b>	<b>2.497.693.899</b>	<b>2.279.437.626</b>
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79.324	64.144.626	53.832.077
(33.815.600)	(464.484.018)	(382.325.740)
8.818.109	(460.365.590)	(429.830.158)

<b>(18.751.111)</b>	<b>1.636.988.917</b>	<b>1.521.113.805</b>
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(1.542.454)	(348.652.367)	(349.175.164)
-	(36.553.491)	(29.682.444)

<b>(20.293.565)</b>	<b>1.251.783.059</b>	<b>1.142.256.197</b>
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<b>62.720.434</b>	<b>(142.838.741)</b>	<b>(309.325.864)</b>
46.727.912	202.561.920	126.351.459
4.424.657	(319.587.550)	(387.065.650)
(8.787.907)	(3.097.442)	(5.853.457)
<b>20.355.772</b>	<b>(22.715.669)</b>	<b>(42.758.216)</b>
52.944.450	103.471.827	100.414.201
(32.588.678)	(126.187.496)	(143.172.417)

(4.214)	11.344.783	12.196.539
<b>5.287.375</b>	<b>7.415.248</b>	<b>48.568.464</b>
-	4.308.858	43.358.695
5.287.375	3.106.390	5.209.769

47.710.030	1.127.704.349	893.695.336
(68.467.454)	(434.678.525)	(367.504.615)
(20.757.424)	693.025.824	526.190.721
	-	-
(20.757.424)	693.025.824	526.190.721
(20.757.424)	693.025.824	526.190.721
	405.425.270	272.132.040
	287.600.554	254.058.681

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nes y otros	Totales		
	30/09/2014	30/09/2015	30/09/2014
M\$	M\$	M\$	M\$
(86.883.321)	1.223.494.906	951.286.874	
578.324.607	(964.314.292)	(86.013.610)	
(834.917.552)	(880.480.478)	(1.149.317.141)	

3.166.277.878	-	3.931.498.888	-
1.067.283.896	-	1.704.745.491	-
97.830.238	-	99.455.403	-
139.995.210	-	175.098.112	-
1.656.910.648	-	1.681.686.903	-
23.278.496	-	18.441.340	-
136.627.602	-	133.520.154	-
44.351.788	-	110.572.522	-

-	-	7.978.963	-
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11.841.668.663	-	11.989.823.428	-
458.543.044	-	530.821.520	-
79.898.599	-	77.806.180	-
263.357.466	-	291.641.675	-
497.457	-	486.605	-
79.842.223	-	73.633.610	-
985.643.264	-	1.168.212.056	-
1.331.764.122	-	1.410.853.627	-
8.503.787.236	-	8.234.215.719	-
8.156.603	-	8.514.562	-
130.178.649	-	193.637.874	-

<b>15.007.946.541</b>	-	<b>15.921.322.316</b>	-
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2.612.793.364	-	3.194.821.984	-
481.067.957	-	421.805.679	-
1.660.659.173	-	2.288.876.950	-
37.031.978	-	143.680.622	-
182.517.875	-	90.222.684	-
75.205.940	-	115.472.313	-
-	-	-	-
176.310.441	-	129.275.589	-

-	-	5.488.147	-
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4.278.515.737	-	4.447.281.586	-
3.019.431.200	-	3.289.097.528	-
276.439.453	-	159.385.521	-
-	-	-	-
236.590.489	-	197.243.841	-
447.625.650	-	478.361.484	-
234.381.040	-	269.930.412	-
64.047.905	-	53.262.800	-

<b>8.116.637.440</b>	-	<b>8.279.218.746</b>	-
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6.022.827.347	-	6.201.976.047	-
5.804.447.986	-	5.804.447.986	-
3.328.772.981	-	3.051.734.445	-
-	-	-	-
-	-	-	-
-	-	-	-
(3.110.393.620)	-	(2.654.206.384)	-
2.093.810.093	-	2.077.242.699	-
<b>15.007.946.541</b>	-	<b>15.921.322.316</b>	-
-	-	-	-

<b>5.685.378.380</b>	-	<b>5.209.263.167</b>	-
<b>5.236.804.356</b>	-	<b>4.905.929.387</b>	-
4.813.618.790	-	4.535.740.312	-
53.330.339	-	30.387.643	-
369.855.227	-	339.801.432	-
448.574.024	-	303.333.780	-
<b>(3.187.684.481)</b>	-	<b>(2.929.825.541)</b>	-
(2.041.359.369)	-	(1.905.755.956)	-
(460.468.274)	-	(378.711.015)	-
(316.176.292)	-	(327.502.251)	-
(369.680.546)	-	(317.856.319)	-
<b>2.497.693.899</b>	-	<b>2.279.437.626</b>	-
64.144.626	-	53.832.077	-
(464.484.018)	-	(382.325.740)	-
(460.365.590)	-	(429.830.158)	-
<b>1.636.988.917</b>	-	<b>1.521.113.805</b>	-
(348.652.367)	-	(349.175.164)	-
(36.553.491)	-	(29.682.444)	-
<b>1.251.783.059</b>	-	<b>1.142.256.197</b>	-
<b>(142.838.741)</b>	-	<b>(309.325.864)</b>	-
202.561.920	-	126.351.459	-
(319.587.550)	-	(387.065.650)	-
(3.097.442)	-	(5.853.457)	-
<b>(22.715.669)</b>	-	<b>(42.758.216)</b>	-
103.471.827	-	100.414.201	-
(126.187.496)	-	(143.172.417)	-
11.344.783	-	12.196.539	-
<b>7.415.248</b>	-	<b>48.568.464</b>	-
4.308.858	-	43.358.695	-
3.106.390	-	5.209.769	-

<b>1.127.704.349</b>	-	<b>893.695.336</b>	-
(434.678.525)	-	(367.504.615)	-
<b>693.025.824</b>	-	<b>526.190.721</b>	-
-	-	-	-
<b>693.025.824</b>	-	<b>526.190.721</b>	-
<b>693.025.824</b>	-	<b>526.190.721</b>	-
405.425.270	-	272.132.040	-
287.600.554	-	254.058.681	-
-	-	-	-

<b>1.223.494.906</b>	-	<b>951.286.874</b>	-
(964.314.292)	-	(86.013.610)	-
(880.480.478)	-	(1.149.317.141)	-









Línea de Negocio
País
<b>ACTIVOS</b>
<b>ACTIVOS CORRIENTES</b>
Efectivo y equivalentes al efectivo
Otros activos financieros corrientes
Otros activos no financieros, corriente
Cuentas comerciales por cobrar y otras cuentas por cobrar corrientes
Cuentas por cobrar a entidades relacionadas, corrientes
Inventarios corrientes
Activos por impuestos corrientes, corriente
Activos no corrientes o grupos de activos para su disposición clasificados como mantenidos para la venta o como mantenidos para distribuir a los propietarios
<b>ACTIVOS NO CORRIENTES</b>
Otros activos financieros no corrientes
Otros activos no financieros no corrientes
Cuentas comerciales por cobrar y otras cuentas por cobrar no corrientes
Cuentas por cobrar a entidades relacionadas, no corrientes
Inversiones contabilizadas utilizando el método de la participación
Activos intangibles distintos de la plusvalía
Plusvalía
Propiedades, planta y equipo
Propiedad de inversión
Activos por impuestos diferidos
<b>TOTAL ACTIVOS</b>

Línea de Negocio
País
<b>PATRIMONIO NETO Y PASIVOS</b>
<b>PASIVOS CORRIENTES</b>
Otros pasivos financieros corrientes
Cuentas por pagar comerciales y otras cuentas por pagar
Cuentas por pagar a entidades relacionadas corrientes
Otras provisiones corrientes
Pasivos por impuestos corrientes
Provisiones por beneficios a los empleados corrientes
Otros pasivos no financieros corrientes
Pasivos incluidos en grupos de activos para su disposición clasificados como mantenidos para la venta
<b>PASIVOS NO CORRIENTES</b>
Otros pasivos financieros no corrientes
Cuentas comerciales por pagar y otras cuentas por pagar no corrientes
Cuentas por pagar a entidades relacionadas, no corrientes
Otras provisiones no corrientes
Pasivo por impuestos diferidos
Provisiones por beneficios a los empleados no corrientes
Otros pasivos no financieros no corrientes

<b>PATRIMONIO NETO</b>
<b>Patrimonio atribuible a los propietarios de la controladora</b>
Capital emitido
Ganancias (pérdidas) acumuladas
Primas de emisión
Acciones propias en cartera
Otras participaciones en el patrimonio
Otras reservas

<b>Participaciones no controladoras</b>
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<b>Total Patrimonio Neto y Pasivos</b>
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<b>País</b>
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<b>ESTADO DE RESULTADOS INTEGRALES</b>
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<b>INGRESOS</b>
Ingresos de actividades ordinarias
Ventas de energía
Otras ventas
Otras prestaciones de servicios
Otros ingresos

<b>MATERIAS PRIMAS Y CONSUMIBLES UTILIZADOS</b>
Compras de energía
Consumo de combustible
Gastos de transporte
Otros aprovisionamientos variables y servicios

<b>MARGEN DE CONTRIBUCIÓN</b>
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Otros trabajos realizados por la entidad y capitalizados
Gastos por beneficios a los empleados
Otros gastos, por naturaleza

<b>RESULTADO BRUTO DE EXPLOTACIÓN</b>
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Gasto por depreciación y amortización
Pérdidas por deterioro de valor (reversiones de pérdidas por deterioro de valor) reconocidas en el resultado del periodo

<b>RESULTADO DE EXPLOTACIÓN</b>
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<b>RESULTADO FINANCIERO</b>
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Ingresos financieros
Costos financieros
Resultados por Unidades de Reajuste
Diferencias de cambio
Positivas
Negativas

Participación en las ganancias (pérdidas) de asociadas y negocios conjuntos que se contabilicen utilizando el método de la participación
Otras ganancias (pérdidas)
Resultado de Otras Inversiones

Resultados en Ventas de Activos
<b>Ganancia (pérdida), antes de impuestos</b>
Gasto (ingreso) por impuestos a las ganancias
<b>Ganancia (pérdida) procedente de operaciones continuadas</b>
Ganancia (Pérdida) de Operaciones Discontinuas
<b>GANANCIA (PÉRDIDA)</b>
Ganancia (Pérdida) Atribuibles a
<b>Ganancia (pérdida), atribuible a los propietarios de la controladora</b>
<b>Ganancia (pérdida), atribuible a participaciones no controladoras</b>

<b>País</b>
<b>ESTADO DE FLUJOS DE EFECTIVO</b>

Flujos de efectivo procedentes de (utilizados en) actividades de operación
Flujos de efectivo netos procedentes de (utilizados en) actividades de inversión
Flujos de efectivo procedentes de (utilizados en) actividades de financiación

Chile		Argentina		Bra
30/09/2015 M\$	31/12/2014 M\$	30/09/2015 M\$	31/12/2014 M\$	30/09/2015 M\$
538.059.499	587.911.081	151.554.686	111.345.580	134.422.218
14.740.474	50.627.592	19.270.560	20.268.881	41.994.503
11.224.883	4.389.709	-	-	13.082.821
10.600.785	10.766.653	7.328.799	2.909.678	9.453.466
337.198.390	317.283.266	87.630.445	55.648.584	22.721.920
113.924.135	113.265.863	31.564.817	28.040.438	44.086.157
31.648.642	36.871.184	3.267.073	2.268.098	18.871
18.722.190	44.701.761	2.492.992	2.209.901	3.064.480

-	10.005.053	-	-	-
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4.599.399.052	4.509.737.795	416.823.411	376.359.459	361.037.667
22.789.385	6.719.853	-	30.877	-
3.387.710	42.847	4.878.113	3.804.828	5.319.895
48.635	-	149.234.644	174.458.331	6.603.769
-	-	-	-	35.864.251
1.871.045.715	1.852.154.229	2.011.582	1.981.428	14.735.604
19.383.824	18.851.913	63.856	70.302	2.228.335
-	-	1.450.321	1.401.472	-
2.664.655.189	2.621.113.891	258.957.108	191.081.462	276.055.275
-	-	-	-	-
18.088.594	10.855.062	227.787	3.530.759	20.230.538

<b>5.137.458.551</b>	<b>5.097.648.876</b>	<b>568.378.097</b>	<b>487.705.039</b>	<b>495.459.885</b>
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Chile		Argentina		Bra
30/09/2015 M\$	31/12/2014 M\$	30/09/2015 M\$	31/12/2014 M\$	30/09/2015 M\$
629.566.706	674.505.169	206.376.161	180.031.592	132.951.341
31.855.874	146.364.103	37.366.767	29.204.543	1.263.928
228.082.712	330.234.621	101.813.094	104.631.867	55.468.364
334.381.354	139.180.109	33.116.356	27.161.544	59.928.728
18.857.312	10.932.577	2.902.279	666.299	-
3.862.956	31.480.257	12.942.550	6.836.964	13.551.054
-	-	-	-	-
12.526.498	16.313.502	18.235.115	11.530.375	2.739.267

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1.194.851.723	1.060.892.738	200.425.178	154.168.284	42.012.911
910.216.082	778.135.168	44.483.792	44.052.205	3.141.993
-	3.711.078	52.884.683	89.968	19.245
-	-	46.589.744	36.594.486	31.249.938
57.397.502	25.161.118	-	-	4.449.511
209.615.545	232.045.128	25.077.611	31.236.466	-
15.000.646	18.882.217	4.630.240	3.994.647	-
2.621.948	2.958.029	26.759.108	38.200.512	3.152.224

3.313.040.122	3.362.250.969	161.576.758	153.505.163	320.495.633
3.313.040.122	3.362.250.969	161.576.758	153.505.163	320.495.633
2.066.166.419	2.066.342.520	112.255.313	108.474.430	87.952.146
1.618.851.654	1.401.123.725	(17.909.361)	(19.153.229)	110.131.520
206.008.557	206.008.557	-	-	-
-	-	-	-	-
-	-	-	-	-
(577.986.508)	(311.223.833)	67.230.806	64.183.962	122.411.967

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<b>5.137.458.551</b>	<b>5.097.648.876</b>	<b>568.378.097</b>	<b>487.705.039</b>	<b>495.459.885</b>
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Chile		Argentina		Bra
30/09/2015 M\$	30/09/2014 M\$	30/09/2015 M\$	30/09/2014 M\$	30/09/2015 M\$
1.134.246.186	879.117.254	147.995.237	120.647.882	233.324.137
1.130.760.975	863.271.140	110.551.186	92.269.078	233.324.137
1.077.215.296	824.541.995	85.618.248	59.785.202	189.146.919
21.415.582	8.312.010	-	-	-
32.130.097	30.417.135	24.932.938	32.483.876	44.177.218
3.485.211	15.846.114	37.444.051	28.378.804	-
<b>(712.863.643)</b>	<b>(588.934.880)</b>	<b>(37.918.168)</b>	<b>(29.891.438)</b>	<b>(99.682.361)</b>
(246.551.238)	(240.490.204)	(1.195.916)	(4.336.174)	(47.173.023)
(289.424.648)	(232.007.925)	(25.191.253)	(18.853.553)	(43.115.163)
(126.196.302)	(110.084.940)	(374.832)	(1.277.488)	(9.371.245)
(50.691.455)	(6.351.811)	(11.156.167)	(5.424.223)	(22.930)
<b>421.382.543</b>	<b>290.182.374</b>	<b>110.077.069</b>	<b>90.756.444</b>	<b>133.641.776</b>
11.759.208	12.203.142	2.552.876	3.737.580	-
(54.793.966)	(49.414.460)	(41.311.582)	(27.851.486)	(9.610.558)
(56.086.525)	(53.313.288)	(16.698.795)	(17.015.432)	(7.647.818)
<b>322.261.260</b>	199.657.768	<b>54.619.568</b>	49.627.106	<b>116.383.400</b>
(91.294.436)	(71.286.205)	(24.666.158)	(17.768.564)	(16.696.922)
109.557	189.544	-	(81.597)	17.541
<b>231.076.381</b>	<b>128.561.107</b>	<b>29.953.410</b>	<b>31.776.945</b>	<b>99.704.019</b>
<b>(92.503.696)</b>	<b>(63.881.928)</b>	<b>(26.017.367)</b>	<b>(82.134.964)</b>	<b>15.058.601</b>
206.758	1.841.170	15.120.299	2.591.575	7.967.335
(51.708.250)	(56.598.121)	(29.512.674)	(25.191.774)	(8.603.983)
2.915.547	2.688.098	-	-	-
<b>(43.917.751)</b>	<b>(11.813.075)</b>	<b>(11.624.992)</b>	<b>(59.534.765)</b>	<b>15.695.249</b>
40.445.216	24.047.471	4.853.543	14.613.345	33.790.651
(84.362.967)	(35.860.546)	(16.478.535)	(74.148.110)	(18.095.402)
7.482.889	9.961.112	2.268.318	-	-
<b>4.013.380</b>	<b>42.651.210</b>	<b>14.349</b>	<b>712.712</b>	<b>-</b>
4.308.858	42.651.210	-	707.485	-

(295.478)	-	14.349	5.227	-
<b>150.068.954</b>	<b>117.291.501</b>	<b>6.218.710</b>	<b>(49.645.307)</b>	<b>114.762.620</b>
(74.435.620)	(39.997.910)	(2.531.008)	(6.399.529)	(39.868.556)
<b>75.633.334</b>	<b>77.293.591</b>	<b>3.687.702</b>	<b>(56.044.836)</b>	<b>74.894.064</b>
-		-		-
<b>75.633.334</b>	<b>77.293.591</b>	<b>3.687.702</b>	<b>(56.044.836)</b>	<b>74.894.064</b>
<b>75.633.334</b>	<b>77.293.591</b>	<b>3.687.702</b>	<b>(56.044.836)</b>	<b>74.894.064</b>

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Chile		Argentina		Bra
30/09/2015	30/09/2014	30/09/2015	30/09/2014	30/09/2015
M\$	M\$	M\$	M\$	M\$
237.277.568	66.452.872	76.912.421	44.639.971	103.659.808
(129.728.878)	(29.008.436)	(73.165.752)	(26.514.032)	(4.320.040)
(145.990.211)	(59.686.204)	(5.369.907)	(13.008.747)	(123.542.237)



Generación				
Brasil	Colombia		Perú	
31/12/2014 M\$	30/09/2015 M\$	31/12/2014 M\$	30/09/2015 M\$	31/12/2014 M\$
179.310.128	228.628.777	329.704.908	165.981.844	164.347.787
76.039.740	128.514.786	224.564.345	45.696.727	73.264.364
26.000.508	3.079.033	20.460.311	-	-
15.508.149	3.030.306	9.272.519	14.332.652	22.807.982
35.732.810	80.620.775	53.822.823	67.840.307	35.628.118
23.607.823	6.375.715	7.818.044	16.622.110	8.711.102
24.762	7.001.098	12.342.664	21.380.672	22.290.073
2.396.336	7.064	1.424.202	109.376	1.646.148
-	-	-	-	-
465.167.544	1.805.943.216	1.787.224.362	933.333.405	918.279.644
1	624.898	1.170.931	5.396	16.166
7.666.802	996.739	1.075.811	-	-
8.630.215	1.857.803	2.177.709	-	-
31.402.626	-	-	-	-
19.298.297	-	-	38.475.196	57.999.593
2.847.709	20.574.589	22.960.562	11.043.756	10.768.352
-	4.322.509	4.886.064	6.511.086	8.527.161
362.640.263	1.756.706.611	1.707.545.357	877.297.971	840.968.372
-	-	-	-	-
32.681.631	20.860.067	47.407.928	-	-
<b>644.477.672</b>	<b>2.034.571.993</b>	<b>2.116.929.270</b>	<b>1.099.315.249</b>	<b>1.082.627.431</b>

Generación				
Brasil	Colombia		Perú	
31/12/2014 M\$	30/09/2015 M\$	31/12/2014 M\$	30/09/2015 M\$	31/12/2014 M\$
209.741.472	454.385.378	500.427.459	134.214.002	111.916.694
547.554	165.276.971	90.868.809	60.512.281	30.884.141
55.829.739	101.625.848	194.459.885	55.881.711	63.043.076
147.681.040	62.402.109	131.257.351	8.813.630	9.832.315
-	102.978.797	24.071.622	3.221.307	2.681.490
2.213.037	17.617.347	55.331.792	626.196	761.199
-	-	-	-	-
3.470.102	4.484.306	4.438.000	5.158.877	4.714.473
-	-	-	-	-
8.446.341	810.442.545	883.041.284	289.484.912	322.944.470
2.421.880	763.449.190	862.784.448	122.812.409	183.792.705
57.790	-	-	-	-
-	-	-	-	-
5.571.273	30.176.786	465.509	4.047.626	3.661.187
-	-	-	142.270.948	134.696.942
-	16.816.569	19.791.327	782.918	793.636
395.398	-	-	19.571.011	-

426.289.859	769.744.070	733.460.527	675.616.335	647.766.267
426.289.859	769.744.070	733.460.527	675.616.335	647.766.267
115.185.419	147.764.606	167.029.702	225.046.071	227.902.984
159.510.944	181.099.737	110.289.985	108.676.582	170.891.294
-	-	-	51.486	590.505
-	-	-	-	-
-	-	-	-	-
151.593.496	440.879.727	456.140.840	341.842.196	248.381.484
	-		-	-
<b>644.477.672</b>	<b>2.034.571.993</b>	<b>2.116.929.270</b>	<b>1.099.315.249</b>	<b>1.082.627.431</b>

Generación				
Brasil	Colombia		Perú	
	30/09/2014 M\$	30/09/2015 M\$	30/09/2014 M\$	30/09/2015 M\$
336.709.061	525.190.774	588.374.632	316.726.715	293.940.201
336.709.061	523.974.162	586.835.360	315.826.602	287.385.365
287.524.645	518.967.380	586.438.387	260.489.434	263.478.766
-	4.941.357	-	9.513.437	9.147.018
49.184.416	65.425	396.973	45.823.731	14.759.581
-	1.216.612	1.539.272	900.113	6.554.836
<b>(176.530.012)</b>	<b>(165.225.231)</b>	<b>(164.228.041)</b>	<b>(126.961.916)</b>	<b>(113.406.561)</b>
(118.773.620)	(61.439.525)	(65.311.529)	(11.949.762)	(12.019.193)
(41.694.324)	(32.941.563)	(23.949.234)	(69.795.647)	(62.202.614)
(10.645.934)	(48.363.228)	(51.593.024)	(31.611.507)	(24.529.605)
(5.416.134)	(22.480.915)	(23.374.254)	(13.605.000)	(14.655.149)
<b>160.179.049</b>	<b>359.965.543</b>	<b>424.146.591</b>	<b>189.764.799</b>	<b>180.533.640</b>
431.106	4.137.329	4.375.116	269.538	299.402
(10.735.571)	(14.433.443)	(14.806.213)	(13.376.435)	(12.914.788)
(8.631.244)	(23.295.229)	(17.101.331)	(20.145.824)	(17.267.302)
141.243.340	<b>326.374.200</b>	396.614.163	<b>156.512.078</b>	150.650.952
(20.264.550)	(27.084.729)	(30.587.576)	(38.457.723)	(35.638.317)
-	144.888	(365.001)	(31.799)	(795.342)
<b>120.978.790</b>	<b>299.434.359</b>	<b>365.661.586</b>	<b>118.022.556</b>	<b>114.217.293</b>
15.595.104	<b>(23.166.227)</b>	<b>(25.910.152)</b>	<b>(13.411.268)</b>	<b>(8.551.999)</b>
17.620.606	2.182.134	7.751.101	751.858	758.493
(9.786.179)	(26.054.536)	(33.650.984)	(8.420.366)	(7.328.975)
-	-	-	-	-
<b>7.760.677</b>	<b>706.175</b>	<b>(10.269)</b>	<b>(5.742.760)</b>	<b>(1.981.517)</b>
10.940.865	1.428.221	707.811	1.829.240	1.767.062
(3.180.188)	(722.046)	(718.080)	(7.572.000)	(3.748.579)
-	-	-	-	-
-	<b>6.418</b>	<b>53.062</b>	<b>83.238</b>	<b>20.397</b>
-	-	-	-	-

-	6.418	53.062	83.238	20.397
<b>136.573.894</b>	<b>276.274.550</b>	<b>339.804.496</b>	<b>104.694.526</b>	<b>105.685.691</b>
(29.229.652)	(101.262.186)	(106.661.723)	(30.701.688)	(39.107.697)
<b>107.344.242</b>	<b>175.012.364</b>	<b>233.142.773</b>	<b>73.992.838</b>	<b>66.577.994</b>
	-		-	
<b>107.344.242</b>	<b>175.012.364</b>	<b>233.142.773</b>	<b>73.992.838</b>	<b>66.577.994</b>
<b>107.344.242</b>	<b>175.012.364</b>	<b>233.142.773</b>	<b>73.992.838</b>	<b>66.577.994</b>

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Brasil	Colombia		Perú		
	30/09/2014 M\$	30/09/2015 M\$	30/09/2014 M\$	30/09/2015 M\$	30/09/2014 M\$
108.777.161	174.995.671	266.851.440	131.476.939		106.834.800
(18.609.102)	(124.895.746)	(140.081.700)	(38.766.577)		(23.243.233)
(23.732.916)	(145.739.081)	(81.576.337)	(123.073.899)		(83.676.980)

Eliminaciones		Totales	
30/09/2015 M\$	31/12/2014 M\$	30/09/2015 M\$	31/12/2014 M\$
(99.281.921) -	114.094.932	1.119.365.103	1.258.524.552
-	-	250.217.050	444.764.922
-	-	27.386.737	50.850.528
-	-	44.746.008	61.264.981
94.099	248.342	596.105.936	498.363.943
(99.376.020)	(104.338.221)	113.196.914	77.105.049
-	-	63.316.356	73.796.781
-	-	24.396.102	52.378.348

-	(10.005.053)	-	-
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(1.353.264.108) -	1.242.631.650	6.763.272.643	6.814.137.154
-	-	23.419.679	7.937.828
-	-	14.582.457	12.590.288
-	-	157.744.851	185.266.255
(35.864.251)	(31.402.626)	-	-
(1.436.145.979)	(1.322.024.225)	490.122.118	609.409.322
-	-	53.294.360	55.498.838
118.746.122	110.795.201	131.030.038	125.609.898
-	-	5.833.672.154	5.723.349.345
-	-	-	-
-	-	59.406.986	94.475.380

(1.452.546.029)	(1.356.726.582)	7.882.637.746	8.072.661.706
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Eliminaciones		Totales	
30/09/2015 M\$	31/12/2014 M\$	30/09/2015 M\$	31/12/2014 M\$
(67.765.766) -	54.269.042	1.489.727.822	1.622.353.344
-	-	296.275.821	297.869.150
552.902	29.732.030	543.424.631	777.931.218
(68.318.668)	(84.001.072)	430.323.509	371.111.287
-	-	127.959.695	38.351.988
-	-	48.600.103	96.623.249
-	-	-	-
-	-	43.144.063	40.466.452

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(67.380.405) -	31.370.967	2.469.836.864	2.398.122.150
-	-	1.844.103.466	1.871.186.406
-	-	52.903.928	3.858.836
(67.380.405)	(31.686.032)	10.459.277	4.908.454
-	-	96.071.425	34.859.087
-	-	376.964.104	397.978.536
-	-	37.230.373	43.461.827
-	315.065	52.104.291	41.869.004

(1.317.399.858)	-	1.271.086.573	<b>3.923.073.060</b>	<b>4.052.186.212</b>
(1.317.399.858)	-	1.271.086.573	<b>3.923.073.060</b>	<b>4.052.186.212</b>
(1.148.497.155)	(1.172.172.225)		<b>1.490.687.400</b>	<b>1.512.762.830</b>
215.997.631	349.976.414		<b>2.216.847.763</b>	<b>2.172.639.133</b>
-	-		<b>206.060.043</b>	<b>206.599.062</b>
-	-		-	-
-	-		-	-
(384.900.334)	(448.890.762)		<b>9.477.854</b>	<b>160.185.187</b>

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<b>(1.452.546.029)</b>	<b>(1.356.726.582)</b>		<b>7.882.637.746</b>	<b>8.072.661.706</b>
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Eliminaciones		Totales	
30/09/2015 M\$	30/09/2014 M\$	30/09/2015 M\$	30/09/2014 M\$
<b>(1.332.286)</b>	<b>(276.346)</b>	<b>2.356.150.763</b>	<b>2.218.512.684</b>
<b>(1.323.591)</b>	<b>(264.681)</b>	<b>2.313.113.471</b>	<b>2.166.205.323</b>
-	-	2.131.437.277	2.021.768.995
-	-	35.870.376	17.459.028
(1.323.591)	(264.681)	145.805.818	126.977.300
(8.695)	(11.665)	43.037.292	52.307.361

-	<b>(1.088)</b>	<b>(1.142.651.319)</b>	<b>(1.072.992.020)</b>
2.383.918	2.280.890	(365.925.546)	(438.649.830)
-	(1.088)	(460.468.274)	(378.708.738)
(2.383.918)	(2.280.890)	(218.301.032)	(200.411.881)
-	-	(97.956.467)	(55.221.571)

<b>(1.332.286)</b>	<b>(277.434)</b>	<b>1.213.499.444</b>	<b>1.145.520.664</b>
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725.069	-	19.444.020	21.046.346
-	-	(133.525.984)	(115.722.518)
607.217	277.434	(123.266.974)	(113.051.163)

-	-	<b>976.150.506</b>	<b>937.793.329</b>
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-	-	(198.199.968)	(175.545.212)
-	-	240.187	(1.052.396)

-	-	<b>778.190.725</b>	<b>761.195.721</b>
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<b>(17.882.287)</b>	<b>6.089.992</b>	<b>(157.922.244)</b>	<b>(158.793.947)</b>
(1.498.763)	(6.253.976)	24.729.621	24.308.969
1.498.763	6.609.708	(122.801.046)	(125.946.325)
-	-	2.915.547	2.688.098
<b>(17.882.287)</b>	<b>5.734.260</b>	<b>(62.766.366)</b>	<b>(59.844.689)</b>
(28.843.787)	(6.569.915)	53.503.084	45.506.639
10.961.500	12.304.175	(116.269.450)	(105.351.328)

-	-	9.751.207	9.961.112
-	-	<b>4.117.385</b>	<b>43.437.381</b>
-	-	4.308.858	43.358.695

-	-	(191.473)	78.686
<b>(17.882.287)</b>	<b>6.089.992</b>	<b>634.137.073</b>	<b>655.800.267</b>
-	-	(248.799.058)	(221.396.511)
<b>(17.882.287)</b>	<b>6.089.992</b>	<b>385.338.015</b>	<b>434.403.756</b>
-	-	-	-
<b>(17.882.287)</b>	<b>6.089.992</b>	<b>385.338.015</b>	<b>434.403.756</b>
<b>(17.882.287)</b>	<b>6.089.992</b>	<b>385.338.015</b>	<b>434.403.756</b>

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Eliminaciones		Totales	
30/09/2015	30/09/2014	30/09/2015	30/09/2014
M\$	M\$	M\$	M\$
(2.162.994)	388.657	722.159.413	593.944.901
(77.044.005)	(82.574.471)	(447.920.998)	(320.030.974)
79.130.768	82.186.094	(464.584.567)	(179.495.090)

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Línea de Negocio	
País	Ch
ACTIVOS	30/09/2015 M\$
<b>ACTIVOS CORRIENTES</b>	274.324.184
Efectivo y equivalentes al efectivo	3.847.301
Otros activos financieros corrientes	1.278.924
Otros activos no financieros, corriente	6.332.551
Cuentas comerciales por cobrar y otras cuentas por cobrar corrientes	238.461.205
Cuentas por cobrar a entidades relacionadas, corrientes	19.425.061
Inventarios corrientes	1.406.309
Activos por impuestos corrientes, corriente	3.572.833
Activos no corrientes o grupos de activos para su disposición clasificados como mantenidos para la venta o como mantenidos para distribuir a los propietarios	-
<b>ACTIVOS NO CORRIENTES</b>	1.176.503.604
Otros activos financieros no corrientes	33.990
Otros activos no financieros no corrientes	1.131.351
Cuentas comerciales por cobrar y otras cuentas por cobrar no corrientes	6.741.484
Cuentas por cobrar a entidades relacionadas, no corrientes	-
Inversiones contabilizadas utilizando el método de la participación	441.782.322
Activos intangibles distintos de la plusvalía	20.135.627
Plusvalía	2.240.478
Propiedades, planta y equipo	704.048.513
Propiedad de inversión	-
Activos por impuestos diferidos	389.839
<b>TOTAL ACTIVOS</b>	<b>1.450.827.788</b>

Línea de Negocio	
País	Ch
PATRIMONIO NETO Y PASIVOS	30/09/2015 M\$
<b>PASIVOS CORRIENTES</b>	184.209.981
Otros pasivos financieros corrientes	87.410
Cuentas por pagar comerciales y otras cuentas por pagar	121.730.751
Cuentas por pagar a entidades relacionadas corrientes	52.747.888
Otras provisiones corrientes	39.735
Pasivos por impuestos corrientes	15.419
Provisiones por beneficios a los empleados corrientes	-
Otros pasivos no financieros corrientes	9.588.778
Pasivos incluidos en grupos de activos para su disposición clasificados como mantenidos para la venta	-
<b>PASIVOS NO CORRIENTES</b>	50.082.018
Otros pasivos financieros no corrientes	-
Cuentas comerciales por pagar y otras cuentas por pagar no corrientes	-
Cuentas por pagar a entidades relacionadas, no corrientes	-
Otras provisiones no corrientes	3.667.266
Pasivo por impuestos diferidos	21.521.519
Provisiones por beneficios a los empleados no corrientes	24.256.763
Otros pasivos no financieros no corrientes	636.470

<b>PATRIMONIO NETO</b>	1.216.535.789
<b>Patrimonio atribuible a los propietarios de la controladora</b>	1.216.535.789
Capital emitido	367.928.682
Ganancias (pérdidas) acumuladas	1.330.688.024
Primas de emisión	566.302
Acciones propias en cartera	-
Otras participaciones en el patrimonio	-
Otras reservas	(482.647.219)

<b>Participaciones no controladoras</b>	-
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<b>Total Patrimonio Neto y Pasivos</b>	<b>1.450.827.788</b>
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	País	Ch
<b>ESTADO DE RESULTADOS INTEGRALES</b>		<b>30/09/2015</b>
		<b>M\$</b>
<b>INGRESOS</b>		<b>930.399.001</b>
Ingresos de actividades ordinarias		<b>925.989.796</b>
Ventas de energía		826.814.655
Otras ventas		5.555.897
Otras prestaciones de servicios		93.619.244
Otros ingresos		4.409.205
<b>MATERIAS PRIMAS Y CONSUMIBLES UTILIZADOS</b>		<b>(725.894.546)</b>
Compras de energía		(650.588.590)
Consumo de combustible		-
Gastos de transporte		(45.803.557)
Otros aprovisionamientos variables y servicios		(29.502.399)
<b>MARGEN DE CONTRIBUCIÓN</b>		<b>204.504.455</b>
Otros trabajos realizados por la entidad y capitalizados		4.316.816
Gastos por beneficios a los empleados		(24.570.967)
Otros gastos, por naturaleza		(46.806.415)
<b>RESULTADO BRUTO DE EXPLOTACIÓN</b>		<b>137.443.889</b>
Gasto por depreciación y amortización		(21.512.049)
Pérdidas por deterioro de valor (reversiones de pérdidas por deterioro de valor) reconocidas en el resultado del periodo		(5.027.094)
<b>RESULTADO DE EXPLOTACIÓN</b>		<b>110.904.746</b>
<b>RESULTADO FINANCIERO</b>		<b>8.798.693</b>
Ingresos financieros		10.208.882
Costos financieros		(1.337.143)
Resultados por Unidades de Reajuste		393.671
Diferencias de cambio		<b>(466.717)</b>
Positivas		2.326.094
Negativas		(2.792.811)
Participación en las ganancias (pérdidas) de asociadas y negocios conjuntos que se contabilicen utilizando el método de la participación		-
Otras ganancias (pérdidas)		<b>1.300.454</b>
Resultado de Otras Inversiones		-
Resultados en Ventas de Activos		1.300.454

<b>Ganancia (pérdida), antes de impuestos</b>	<b>121.003.893</b>
Gasto (ingreso) por impuestos a las ganancias	(33.779.112)
<b>Ganancia (pérdida) procedente de operaciones continuadas</b>	<b>87.224.781</b>
Ganancia (Pérdida) de Operaciones Discontinuas	-
<b>GANANCIA (PÉRDIDA)</b>	<b>87.224.781</b>
Ganancia (Pérdida) Atribuibles a	<b>87.224.781</b>
<b>Ganancia (pérdida), atribuible a los propietarios de la controladora</b>	
<b>Ganancia (pérdida), atribuible a participaciones no controladoras</b>	

	País	Ch
<b>ESTADO DE FLUJOS DE EFECTIVO</b>		<b>30/09/2015</b>
		<b>M\$</b>
Flujos de efectivo procedentes de (utilizados en) actividades de operación		130.226.916
Flujos de efectivo netos procedentes de (utilizados en) actividades de inversión		(48.697.317)
Flujos de efectivo procedentes de (utilizados en) actividades de financiación		(85.500.212)

Distric					
file	Argentina		Brasil		Color
31/12/2014 M\$	30/09/2015 M\$	31/12/2014 M\$	30/09/2015 M\$	31/12/2014 M\$	30/09/2015 M\$
300.765.617	241.483.096	409.109.176	576.238.871	589.020.643	183.314.250
7.716.593	12.576.444	5.646.882	15.273.202	67.580.309	53.526.967
470.266	941.054	-	1.604.244	6.971.011	23.081.796
4.837.555	1.597.639	1.192.805	77.851.048	96.485.884	2.321.553
257.568.198	173.340.223	360.374.168	468.980.920	410.307.454	94.047.051
26.178.562	330.396	353.432	23.784	23.473	2.867.104
3.542.452	50.023.813	39.669.296	1.335.761	717.960	7.469.779
451.991	2.673.527	1.872.593	11.169.912	6.934.552	-
-	-	-	-	-	-
1.240.468.968	540.482.646	405.106.897	1.567.829.265	1.871.949.977	825.524.903
30.619	31.795	42.005	422.323.091	496.441.092	3.693
188.157	442.773	427.860	48.389.644	58.185.573	2.293.228
7.364.933	2.360.921	1.294.740	88.486.330	88.314.071	7.814.563
-	497.457	486.605	-	-	-
541.582.223	20.426	19.612	-	-	30.573.329
14.613.951	2.632.354	2.463.635	874.425.528	1.055.986.162	14.968.975
2.240.478	-	-	74.814.314	97.979.622	-
674.156.509	534.496.920	400.372.440	19.736.906	24.072.231	762.997.585
-	-	-	-	-	-
292.098	-	-	39.653.452	50.971.226	6.873.530
<b>1.541.234.585</b>	<b>781.965.742</b>	<b>814.216.073</b>	<b>2.144.068.136</b>	<b>2.460.970.620</b>	<b>1.008.839.153</b>

Distric					
file	Argentina		Brasil		Color
31/12/2014 M\$	30/09/2015 M\$	31/12/2014 M\$	30/09/2015 M\$	31/12/2014 M\$	30/09/2015 M\$
244.981.388	551.379.962	739.412.769	569.253.576	382.669.070	226.273.498
133	2.426.215	6.842.312	96.257.340	78.327.002	34.910.366
117.620.794	467.634.041	670.451.782	312.490.950	278.869.512	132.269.900
111.172.127	1.519.267	1.448.331	143.739.640	3.897.216	34.708.156
71.623	37.925.759	32.678.820	2.325.560	3.335.096	5.119.991
4.501.006	-	-	1	1	11.293.276
-	-	-	-	-	-
11.615.705	41.874.680	27.991.524	14.440.085	18.240.243	7.971.809
-	-	-	-	-	-
72.612.722	227.741.128	137.796.785	672.608.277	930.337.149	283.582.121
-	83.535	-	434.741.082	625.423.679	232.904.388
-	202.951.007	120.497.550	20.583.540	35.029.135	-
-	-	-	-	-	-
2.808.816	13.099.468	8.468.074	120.110.771	147.154.456	3.243.322
23.042.447	-	-	-	-	-
24.649.613	11.607.118	8.831.161	97.172.884	122.729.879	47.434.411
22.111.846	-	-	-	-	-

1.223.640.475	2.844.652	(62.993.481)	902.206.283	1.147.964.401	498.983.534
1.223.640.475	2.844.652	(62.993.481)	902.206.283	1.147.964.401	498.983.534
367.928.682	63.752.542	61.605.286	304.357.436	398.597.876	2.978.945
1.227.190.356	(63.472.409)	(127.076.910)	74.507.194	135.984.405	73.183.949
566.302	-	-	-	-	3.006.957
-	-	-	-	-	-
-	-	-	-	-	-
(372.044.865)	2.564.519	2.478.143	523.341.653	613.382.120	419.813.683

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<b>1.541.234.585</b>	<b>781.965.742</b>	<b>814.216.073</b>	<b>2.144.068.136</b>	<b>2.460.970.620</b>	<b>1.008.839.153</b>
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Distric					
ile	Argentina		Brasil		Colo
30/09/2014 M\$	30/09/2015 M\$	30/09/2014 M\$	30/09/2015 M\$	30/09/2014 M\$	30/09/2015 M\$
830.887.781	448.747.411	215.071.597	1.422.254.940	1.330.479.686	658.012.507
826.230.486	213.956.661	159.628.899	1.261.919.268	1.179.440.318	654.832.552
739.503.643	200.566.384	151.116.108	1.192.744.345	1.126.994.428	539.145.517
4.774.745	347.602	31.379	8.846.748	-	157.011
81.952.098	13.042.675	8.481.412	60.328.175	52.445.890	115.530.024
4.657.295	234.790.750	55.442.698	160.335.672	151.039.368	3.179.955
<b>(628.678.985)</b>	<b>(124.913.325)</b>	<b>(122.921.262)</b>	<b>(1.074.508.800)</b>	<b>(941.994.226)</b>	<b>(369.206.235)</b>
(566.025.135)	(123.138.216)	(122.111.077)	(844.925.069)	(691.770.289)	(277.057.314)
-	-	-	-	-	-
(43.876.183)	(555.557)	(784.897)	(51.004.281)	(56.880.557)	(62.059.474)
(18.777.667)	(1.219.552)	(25.288)	(178.579.450)	(193.343.380)	(30.089.447)
<b>202.208.796</b>	<b>323.834.086</b>	<b>92.150.335</b>	<b>347.746.140</b>	<b>388.485.460</b>	<b>288.806.272</b>
3.701.779	26.302.939	14.071.128	6.678.426	9.442.321	3.069.433
(24.277.211)	(172.701.299)	(102.968.698)	(58.402.285)	(62.663.171)	(25.140.454)
(50.557.838)	(108.394.965)	(93.716.350)	(119.121.535)	(116.169.652)	(45.297.037)
<b>131.075.526</b>	<b>69.040.761</b>	<b>(90.463.585)</b>	<b>176.900.746</b>	<b>219.094.958</b>	<b>221.438.214</b>
(20.267.434)	(9.556.453)	(7.938.469)	(53.830.921)	(72.211.756)	(45.061.688)
(1.265.032)	(1.610.056)	(1.861.994)	(28.875.964)	(23.347.205)	(18.625)
<b>109.543.060</b>	<b>57.874.252</b>	<b>(100.264.048)</b>	<b>94.193.861</b>	<b>123.535.997</b>	<b>176.357.901</b>
1.774.462	8.649.701	(37.907.937)	(28.350.512)	(149.472.652)	(21.118.569)
6.216.511	63.021.165	7.763.441	75.142.825	34.739.853	4.119.418
(2.527.298)	(54.825.547)	(44.830.862)	(103.366.527)	(184.296.715)	(25.385.263)
246.352	-	-	-	-	-
<b>(2.161.103)</b>	<b>454.083</b>	<b>(840.516)</b>	<b>(126.810)</b>	<b>84.210</b>	<b>147.276</b>
641.786	766.539	603.400	997.600	398.874	885.777
(2.802.889)	(312.456)	(1.443.916)	(1.124.410)	(314.664)	(738.501)
-	27.019	24.731	-	-	1.653.130
<b>(183.531)</b>	<b>33.760</b>	-	-	-	<b>(16.477)</b>
-	-	-	-	-	-
(183.531)	33.760	-	-	-	(16.477)



111.133.991	66.584.732	(138.147.254)	65.843.349	(25.936.655)	156.875.985
(27.483.709)	(399.961)	4.145.243	(12.960.099)	27.744.212	(64.616.749)
83.650.282	66.184.771	(134.002.011)	52.883.250	1.807.557	92.259.236
	-		-		-
83.650.282	66.184.771	(134.002.011)	52.883.250	1.807.557	92.259.236
83.650.282	66.184.771	(134.002.011)	52.883.250	1.807.557	92.259.236

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ile	Argentina		Brasil		Colo
	30/09/2014 M\$	30/09/2015 M\$	30/09/2014 M\$	30/09/2015 M\$	30/09/2015 M\$
	24.930.912	168.062.915	134.310.615	70.172.492	155.003.544
	(7.098.687)	(155.267.239)	(120.337.506)	(168.333.686)	(165.907.200)
	(37.548.373)	(6.263.428)	(8.215.673)	53.317.311	21.502.085
					(115.975.565)

**Producción**

Cambia	Perú		Eliminaciones		Total
	31/12/2014 M\$	30/09/2015 M\$	31/12/2014 M\$	30/09/2015 M\$	
254.296.273	118.714.980	142.931.833	(8.114.746)	(13.369.202)	1.385.960.635
133.186.201	9.942.985	60.751.331	-	-	95.166.899
17.605.547	-	-	-	-	26.906.018
2.994.894	3.418.093	4.217.571	-	-	91.520.884
93.709.158	77.945.337	56.349.775	(24.866)	(70.326)	1.052.749.870
2.636.246	17.051.081	13.402.430	(8.089.880)	(13.298.876)	31.607.546
4.164.227	10.348.747	8.173.453	-	-	70.584.409
-	8.737	37.273	-	-	17.425.009

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928.936.117	676.359.740	587.886.652	-	-	4.786.700.158
6.687	-	-	-	-	422.392.569
2.568.364	-	-	-	-	52.256.996
9.132.062	-	-	-	-	105.403.298
-	-	-	-	-	497.457
32.798.603	-	-	-	-	472.376.077
17.651.975	7.971.556	6.385.114	-	-	920.134.040
-	-	-	-	-	77.054.792
842.119.957	668.388.184	581.501.538	-	-	2.689.668.108
-	-	-	-	-	-
24.658.469	-	-	-	-	46.916.821

<b>1.183.232.390</b>	<b>795.074.720</b>	<b>730.818.485</b>	<b>(8.114.746)</b>	<b>(13.369.202)</b>	<b>6.172.660.793</b>
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**Producción**

Cambia	Perú		Eliminaciones		Total
	31/12/2014 M\$	30/09/2015 M\$	31/12/2014 M\$	30/09/2015 M\$	
337.839.518	183.811.891	165.061.350	(8.114.746)	(13.369.202)	1.706.814.162
1.910.613	41.793.849	32.472.313	-	-	175.475.180
233.909.354	66.008.340	102.523.673	-	-	1.100.133.982
76.976.179	15.756.979	8.896.631	(8.114.746)	(13.369.202)	240.357.184
7.377.900	8.485.769	7.784.348	-	-	53.896.814
9.415.281	2.197.587	2.556.173	-	-	13.506.283
-	-	-	-	-	-
8.250.191	49.569.367	10.828.212	-	-	123.444.719

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358.873.770	281.507.116	271.208.226	-	-	1.515.520.660
299.710.462	239.677.967	228.481.670	-	-	907.406.972
-	-	-	-	-	223.534.547
-	-	-	-	-	-
3.635.352	261.181	241.630	-	-	140.382.008
-	37.772.850	38.817.394	-	-	59.294.369
55.527.956	1.940.593	1.927.989	-	-	182.411.769
-	1.854.525	1.739.543	-	-	2.490.995

486.519.102	329.755.713	294.548.909	-	-	<b>2.950.325.971</b>
486.519.102	329.755.713	294.548.909	-	-	2.950.325.971
3.367.331	43.371.620	40.732.177	-	-	<b>782.389.225</b>
34.989.277	119.180.532	113.007.763	-	-	<b>1.534.087.290</b>
3.398.995	-	-	-	-	<b>3.573.259</b>
-	-	-	-	-	-
-	-	-	-	-	-
444.763.499	167.203.561	140.808.969	-	-	<b>630.276.197</b>
-	-	-	-	-	-
<b>1.183.232.390</b>	<b>795.074.720</b>	<b>730.818.485</b>	<b>(8.114.746)</b>	<b>(13.369.202)</b>	<b>6.172.660.793</b>
-	-	-	-	-	-

## ducción

Cambio	Perú		Eliminaciones		Total
	30/09/2014 M\$	30/09/2015 M\$	30/09/2014 M\$	30/09/2015 M\$	
<b>739.271.105</b>	<b>409.358.260</b>	<b>352.729.926</b>	-	-	<b>3.868.772.119</b>
<b>709.750.077</b>	<b>406.795.234</b>	<b>343.034.308</b>	-	-	<b>3.463.493.511</b>
609.692.208	386.000.472	332.717.261	-	-	3.145.271.373
2.569.640	2.557.930	20.544	-	-	17.465.188
97.488.229	18.236.832	10.296.503	-	-	300.756.950
29.521.028	2.563.026	9.695.618	-	-	405.278.608
<b>(413.024.524)</b>	<b>(276.160.443)</b>	<b>(234.071.192)</b>	-	-	<b>(2.570.683.349)</b>
(316.146.053)	(255.845.335)	(216.831.938)	-	-	(2.151.554.524)
-	-	-	-	-	-
(65.478.712)	-	-	-	-	(159.422.869)
(31.399.759)	(20.315.108)	(17.239.254)	-	-	(259.705.956)
<b>326.246.581</b>	<b>133.197.817</b>	<b>118.658.734</b>	-	-	<b>1.298.088.770</b>
3.303.733	3.083.373	2.187.446	-	-	43.450.987
(26.094.675)	(16.119.293)	(16.783.867)	-	-	(296.934.298)
(48.058.501)	(20.223.015)	(17.094.763)	-	-	(339.842.967)
<b>255.397.138</b>	<b>99.938.882</b>	<b>86.967.550</b>	-	-	<b>704.762.492</b>
(51.930.865)	(21.241.886)	(19.738.974)	-	-	(151.202.997)
(1.324.570)	(1.261.891)	(831.247)	-	-	(36.793.630)
<b>202.141.703</b>	<b>77.435.105</b>	<b>66.397.329</b>	-	-	<b>516.765.865</b>
<b>(20.319.362)</b>	<b>(11.399.930)</b>	<b>(7.062.321)</b>	-	<b>(264.541)</b>	<b>(43.420.617)</b>
4.533.298	2.523.110	2.061.475	-	-	155.015.400
(24.899.371)	(13.452.180)	(8.989.736)	-	-	(198.366.660)
-	-	-	-	-	393.671
<b>46.711</b>	<b>(470.860)</b>	<b>(134.060)</b>	-	<b>(264.541)</b>	<b>(463.028)</b>
205.010	748.567	650.041	(11.624)	(535.999)	5.712.953
(158.299)	(1.219.427)	(784.101)	11.624	271.458	(6.175.981)
2.214.910	-	-	-	-	1.680.149
<b>52.544</b>	<b>599.787</b>	<b>(25.305)</b>	-	-	<b>1.917.524</b>
-	-	-	-	-	-
52.544	599.787	(25.305)	-	-	1.917.524

<b>184.089.795</b>	<b>66.634.962</b>	<b>59.309.703</b>	-	<b>(264.541)</b>	<b>476.942.921</b>
(63.944.885)	(19.840.780)	(18.101.511)	-	-	(131.596.701)
<b>120.144.910</b>	<b>46.794.182</b>	<b>41.208.192</b>	-	<b>(264.541)</b>	<b>345.346.220</b>
	-		-		-
<b>120.144.910</b>	<b>46.794.182</b>	<b>41.208.192</b>	-	<b>(264.541)</b>	<b>345.346.220</b>
120.144.910	<b>46.794.182</b>	41.208.192	-	(264.541)	<b>345.346.220</b>

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mbia	Perú		Eliminaciones		Tota
	30/09/2014 M\$	30/09/2015 M\$	30/09/2014 M\$	30/09/2014 M\$	30/09/2015 M\$
104.430.292	75.359.767	25.106.150	(116.395)	443.781	580.137.290
7.245.049	(90.570.379)	(41.397.511)	(13.025.819)	(16.811.388)	(574.965.935)
(124.391.671)	(36.366.189)	(2.618.474)	13.142.214	16.367.607	(177.645.869)

ales
31/12/2014
M\$
1.682.754.340
274.881.316
25.046.824
109.728.709
1.178.238.427
29.295.267
56.267.388
9.296.409

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5.034.348.611
496.520.403
61.369.954
106.105.806
486.605
574.400.438
1.097.100.837
100.220.100
2.522.222.675
-
75.921.793

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6.717.102.951
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ales
31/12/2014
M\$
1.856.594.893
119.552.373
1.403.375.115
189.021.282
51.247.787
16.472.461
-
76.925.875

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1.770.828.652
1.153.615.811
155.526.685
-
162.308.328
61.859.841
213.666.598
23.851.389

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-  
-  
-  
-  
-  
-

3.089.679.406	-	-
3.089.679.406	-	-
872.231.352	-	-
1.384.094.891	-	-
3.965.297	-	-
-	-	-
-	-	-
829.387.866	-	-
-	-	-
6.717.102.951	-	-
-	-	-
ales		
30/09/2014		
M\$		
3.468.440.095	-	-
3.218.084.088	-	-
2.960.023.648	-	-
7.396.308	-	-
250.664.132	-	-
250.356.007	-	-
	-	-
(2.340.690.189)	-	-
(1.912.884.492)	-	-
-	-	-
(167.020.349)	-	-
(260.785.348)	-	-
	-	-
1.127.749.906	-	-
	-	-
32.706.407	-	-
(232.787.622)	-	-
(325.597.104)	-	-
	-	-
602.071.587	-	-
	-	-
(172.087.498)	-	-
(28.630.048)	-	-
	-	-
401.354.041	-	-
	-	-
(213.252.351)	-	-
55.314.578	-	-
(265.543.982)	-	-
246.352	-	-
(3.269.299)	-	-
1.963.112	-	-
(5.232.411)	-	-
	-	-
2.239.641	-	-
(156.292)	-	-
-	-	-
(156.292)	-	-

190.185.039	-	-
(77.640.650)	-	-
112.544.389	-	-
-	-	-
112.544.389	-	-
112.544.389	-	-
	-	-
	-	-

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**ales**  
**30/09/2014**  
**M\$**

444.225.294	-	-
(344.307.243)	-	-
(134.904.499)	-	-







