

Table 1

CONSOLIDATED INCOME STATEMENT	(Million Ch\$)				(Thousand US\$)
	3M 2012	3M 2013	Var 2012-2013	Chg %	3M 2013
Sales	1,572,668	1,399,936	(172,732)	(11,0%)	2,963,580
Energy sales	1,454,001	1,293,946	(160,055)	(11,0%)	2,739,206
Other sales	4,492	7,545	3,053	68,0%	15,972
Other services	114,175	98,445	(15,730)	(13,8%)	208,402
Other operating income	52,145	56,733	4,588	8,8%	120,101
Revenues	1,624,813	1,456,669	(168,144)	(10,3%)	3,083,681
Energy purchases	(480,307)	(444,043)	36,263	7,6%	(940,013)
Fuel consumption	(162,496)	(145,816)	16,680	10,3%	(308,684)
Transportation expenses	(120,256)	(94,064)	26,191	21,8%	(199,128)
Other variable costs	(155,832)	(116,665)	39,167	25,1%	(246,973)
Procurements and Services	(918,890)	(800,589)	118,302	12,9%	(1,694,798)
Contribution Margin	705,923	656,080	(49,842)	(7,1%)	1,388,883
Other work performed by entity and capitalized	9,151	13,544	4,393	48,0%	28,672
Employee benefits expense	(100,892)	(113,067)	(12,175)	(12,1%)	(239,356)
Other fixed operating expenses	(123,866)	(122,516)	1,350	1,1%	(259,360)
Gross Operating Income (EBITDA)	490,316	434,041	(56,275)	(11,5%)	918,839
Depreciation and amortization	(110,764)	(101,976)	8,789	7,9%	(215,876)
Reversal of impairment profit (impairment loss) recognized in profit or loss	(7,640)	(6,550)	1,090	14,3%	(13,867)
Operating Income	371,911	325,515	(46,396)	(12,5%)	689,096
Net Financial Income	(84,576)	(57,492)	27,084	32,0%	(121,707)
Financial income	43,843	52,409	8,566	19,5%	110,946
Financial costs	(117,345)	(109,733)	7,612	6,5%	(232,298)
Gain (Loss) for indexed assets and liabilities	(6,843)	(1,085)	5,757	84,1%	(2,297)
Foreign currency exchange differences, net	(4,232)	918	5,149	121,7%	1,943
Gains	29,475	16,019	(13,455)	(45,7%)	33,912
Losses	(33,706)	(15,102)	18,604	55,2%	(31,969)
Share of profit (loss) of associates accounted for using the equity method	6,223	6,596	373	6,0%	13,964
Net Income From Other Investments	138	0	(138)	(99,9%)	0
Net Income From Sale of Assets	527	2,981	2,454	465,5%	6,310
Net Income Before Taxes	294,224	277,601	(16,623)	(5,6%)	587,664
Income Tax	(63,311)	(82,249)	(18,939)	(29,9%)	(174,117)
NET INCOME ATTRIBUTABLE TO:	230,913	195,351	(35,562)	(15,4%)	413,547
Owners of parent	100,661	84,159	(16,502)	(16,4%)	178,161
Non-controlling interest	130,252	111,192	(19,060)	(14,6%)	235,387
Earning per share (Ch\$ /share and US\$ / ADR)	3,1	1,7	(1,4)	(44,4%)	0,3

Table 2

Operating Income by Businesses	<u>Generation and Transmission</u>				<u>Distribution</u>			
	Million Ch\$		Chg%	Th. US\$	Million Ch\$		Chg%	Th. US\$
	3M 2012	3M 2013		3M 2013	3M 2012	3M 2013		3M 2013
Operating Revenues	621.794	575.608	(7,4%)	1.218.527	1.153.720	1.018.042	(11,8%)	2.155.133
Operating Costs	(446.854)	(393.294)	(12,0%)	(832.580)	(955.314)	(870.467)	(8,9%)	(1.842.725)
Operating Income	174.940	182.313	4,2%	385.947	198.406	147.575	(25,6%)	312.408

Operating Income by Businesses	<u>Eliminations and Others</u>				<u>Consolidated</u>			
	Million Ch\$		Chg%	Th. US\$	Million Ch\$		Chg%	Th. US\$
	3M 2012	3M 2013		3M 2013	3M 2012	3M 2013		3M 2013
Operating Revenues	(150.701)	(136.980)	(9,1%)	(289.979)	1.624.813	1.456.669	(10,3%)	3.083.681
Operating Costs	149.267	132.607	(11,2%)	280.721	(1.252.902)	(1.131.154)	(9,7%)	(2.394.584)
Operating Income	(1.434)	(4.373)	205,0%	(9.257)	371.911	325.515	(12,5%)	689.096

Table 3

Generation & Transmission	Chile			Argentina			Brazil					
	Million Ch\$		Chg%	Th. US\$	Million Ch\$		Chg%	Th. US\$	Million Ch\$		Chg%	Th. US\$
	3M 2012	3M 2013		3M 2013	3M 2012	3M 2013		3M 2013	3M 2012	3M 2013		3M 2013
Operating Revenues	273.691	211.955	(22,6%)	448.696	59.002	54.401	(7,8%)	115.163	83.731	89.607	7,0%	189.693
% of consolidated	44%	37%		37%	9%	9%		9%	13%	16%		16%
Operating Costs	(244.396)	(180.286)	(26,2%)	(381.654)	(58.797)	(52.564)	(10,6%)	(111.274)	(43.962)	(53.735)	22,2%	(113.754)
% of consolidated	55%	46%		46%	13%	13%		13%	10%	14%		14%
Operating Income	29.295	31.669	8,1%	67.042	205	1.837	794,2%	3.889	39.770	35.872	(9,8%)	75.939

Generation & Transmission	Peru			Colombia			Consolidated					
	Million Ch\$		Chg%	Th. US\$	Million Ch\$		Chg%	Th. US\$	Million Ch\$		Chg%	Th. US\$
	3M 2012	3M 2013		3M 2013	3M 2012	3M 2013		3M 2013	3M 2012	3M 2013		3M 2013
Operating Revenues	70.295	65.136	(7,3%)	137.888	135.185	153.249	13,4%	324.420	621.794	575.608	(7,4%)	1.218.527
% of consolidated	11%	11%		11%	22%	27%		27%	100%	100%		
Operating Costs	(42.718)	(37.416)	(12,4%)	(79.207)	(57.092)	(69.410)	21,6%	(146.937)	(446.854)	(393.294)	(12,0%)	(832.580)
% of consolidated	10%	10%		10%	13%	18%		18%	100%	100%		
Operating Income	27.577	27.720	0,5%	58.682	78.092	83.839	7,4%	177.482	174.940	182.313	4,2%	385.947

Table 4

Distribution	Chile			Argentina			Brazil					
	Million Ch\$		Chg%	Th. US\$	Million Ch\$		Chg%	Th. US\$	Million Ch\$		Chg%	Th. US\$
	3M 2012	3M 2013		3M 2013	3M 2012	3M 2013		3M 2013	3M 2012	3M 2013		3M 2013
Operating Revenues	255.067	233.412	(8,5%)	494.119	85.020	78.557	(7,6%)	166.301	507.318	408.402	(19,5%)	864.563
% of consolidated	22%	23%		23%	7%	8%		8%	44%	40%		40%
Operating Costs	(220.051)	(199.298)	(9,4%)	(421.903)	(94.222)	(100.672)	6,8%	(213.116)	(410.478)	(342.070)	(16,7%)	(724.141)
% of consolidated	23%	23%		23%	10%	12%		12%	43%	39%		39%
Operating Income	35.016	34.113	(2,6%)	72.216	(9.201)	(22.114)	140,3%	(46.815)	96.839	66.332	(31,5%)	140.422

Distribution	Peru			Colombia			Consolidated					
	Million Ch\$		Chg%	Th. US\$	Million Ch\$		Chg%	Th. US\$	Million Ch\$		Chg%	Th. US\$
	3M 2012	3M 2013		3M 2013	3M 2012	3M 2013		3M 2013	3M 2012	3M 2013		3M 2013
Operating Revenues	94.769	96.653	2,0%	204.609	211.547	201.018	(5,0%)	425.542	1.153.720	1.018.042	(11,8%)	2.155.133
% of consolidated	8%	9%		9%	18%	20%		20%	100%	100%		
Operating Costs	(78.008)	(80.241)	2,9%	(169.865)	(152.556)	(148.186)	(2,9%)	(313.701)	(955.314)	(870.467)	(8,9%)	(1.842.725)
% of consolidated	8%	9%		9%	16%	17%		17%	100%	100%		
Operating Income	16.761	16.413	(2,1%)	34.744	58.991	52.832	(10,4%)	111.841	198.406	147.575	(25,6%)	312.408

Table 5

ASSETS	(Million Ch\$)				(Thousand US\$)
	As of Dec 31, 2012	As of March 31, 2013	Var 2012-2013	Chg %	As of March 31, 2013
CURRENT ASSETS					
Cash and cash equivalents	815.832	1.443.736	627.904	77,0%	3.058.568
Other current financial assets	194.501	532.755	338.254	173,9%	1.128.646
Other current non-financial assets	103.377	127.138	23.761	23,0%	269.342
Trade and other current receivables	846.791	906.898	60.107	7,1%	1.921.272
Accounts receivable from related companies	47.570	35.067	(12.504)	(26,3%)	74.289
Inventories	76.563	72.854	(3.709)	(4,8%)	154.343
Current tax assets	205.555	238.250	32.695	15,9%	504.734
Non-current assets (or disposal groups) classified as held for sale	-	-	-		-
Total Current Assets	2.290.189	3.356.697	1.066.508	46,6%	7.111.193
NON-CURRENT ASSETS					
Other non-current financial assets	439.018	469.682	30.664	7,0%	995.027
Other non-current non-financial assets	87.788	86.005	(1.783)	(2,0%)	182.202
Trade accounts receivables and other receivables, net	202.900	228.089	25.189	12,4%	483.209
Accounts receivable from related companies	-	486	486		1.029
Investment accounted for using equity method	214.517	214.841	324	0,2%	455.143
Intangible assets other than goodwill	1.202.003	1.221.319	19.317	1,6%	2.587.376
Goodwill	1.391.674	1.389.379	(2.295)	(0,2%)	2.943.413
Property, plant and equipment, net	7.049.924	7.013.585	(36.339)	(0,5%)	14.858.345
Investment properties	46.923	47.752	829	1,8%	101.163
Deferred tax assets	321.556	331.944	10.388	3,2%	703.227
Total Non-Current Assets	10.956.303	11.003.083	46.779	0,4%	23.310.134
TOTAL ASSETS	13.246.492	14.359.779	1.113.287	8,4%	30.421.327

Table 6

LIABILITIES AND SHAREHOLDERS' EQUITY	(Million Ch\$)				(Thousand US\$)
	As of Dec 31, 2012	As of March 31, 2013	Var 2012-2013	Chg %	As of March 31, 2013
CURRENT LIABILITIES					
Other current financial liabilities	658.423	1.029.710	371.287	56,4%	2.181.451
Trade and other current payables	1.194.852	1.324.476	129.625	10,8%	2.805.916
Accounts payable to related companies	150.260	123.284	(26.976)	(18,0%)	261.178
Other short-term provisions	89.731	79.011	(10.719)	(11,9%)	167.386
Current tax liabilities	169.546	175.800	6.254	3,7%	372.434
Current provisions for employee benefits	-	-	-	-	-
Other current non-financial liabilities	83.920	70.562	(13.358)	(15,9%)	149.487
Liabilities (or disposal groups) classified as held for sale	-	-	-	-	-
Total Current Liabilities	2.346.731	2.802.844	456.113	19,4%	5.937.852
NON-CURRENT LIABILITIES					
Other non-current financial liabilities	2.928.120	2.517.656	(410.464)	(14,0%)	5.333.678
Non-current payables	14.257	16.800	2.543	17,8%	35.592
Accounts payable to related companies	-	-	-	-	-
Other-long term provisions	176.575	187.435	10.860	6,2%	397.084
Deferred tax liabilities	501.128	495.613	(5.515)	(1,1%)	1.049.960
Non-current provisions for employee benefits	256.161	251.715	(4.446)	(1,7%)	533.260
Other non-current non-financial liabilities	65.313	80.201	14.888	22,8%	169.906
Total Non-Current Liabilities	3.941.555	3.549.420	(392.134)	(9,9%)	7.519.480
SHAREHOLDERS' EQUITY					
Issued capital	2.824.883	5.669.281	2.844.398	100,7%	12.010.425
Retained earnings (losses)	2.421.279	2.480.249	58.970	2,4%	5.254.430
Share premium	158.760	158.760	-	0,0%	336.334
Other equity changes	-	-	-	-	-
Reserves	(1.511.123)	(2.392.646)	(881.523)	(58,3%)	(5.068.844)
			-	-	-
Equity Attributable to Shareholders of the Company	3.893.799	5.915.643	2.021.844	51,9%	12.532.345
Equity Attributable to Minority Interest	3.064.408	2.091.872	(972.537)	(31,7%)	4.431.650
Total Shareholders' Equity	6.958.207	8.007.515	1.049.308	15,1%	16.963.996
TOTAL LIABILITIES AND SHAREHOLDERS' EQUITY	13.246.492	14.359.779	1.113.287	8,4%	30.421.327

Table 7

(Thousand US\$)	2013	2014	2015	2016	2017	Balance	TOTAL
Chile	428.871,5	754.036,5	226.176,2	480.896,4	19.530,8	974.637,8	2.884.149,3
Enersis	5.361,0	621.863,2	5.995,1	464.971,6	6.704,4	36.130,0	1.141.025,4
Chilectra	0,2	-	-	-	-	-	0,2
Endesa Chile	423.510,4	132.173,3	220.181,1	15.924,8	12.826,4	938.507,8	1.743.123,7
Argentina	302.381,5	168.129,2	6.981,6	-	-	-	477.492,3
Edesur	42.966,6	9.731,8	-	-	-	-	52.698,4
Costanera	188.592,6	13.691,4	-	-	-	-	202.284,0
Endesa Argentina	-	1.932,8	-	-	-	-	1.932,8
Docksud	43.033,7	119.735,2	-	-	-	-	162.768,9
Cemsa	-	-	-	-	-	-	-
Chocón	27.514,0	23.037,9	6.981,6	-	-	-	57.533,5
Hidroinvest	274,6	-	-	-	-	-	274,6
Peru	79.334,3	126.419,9	96.956,3	101.722,1	91.487,5	267.311,2	763.231,3
Edelnor	29.134,9	64.906,3	52.278,3	32.908,5	32.343,1	141.469,2	353.040,2
Edegel	37.491,7	53.517,9	36.218,5	59.863,5	49.675,2	82.588,5	319.355,3
Piura	12.707,8	7.995,7	8.459,4	8.950,1	9.469,2	43.253,5	90.835,7
Brazil	207.425,5	167.188,8	141.251,1	216.813,7	214.277,5	258.608,2	1.205.564,9
Endesa Brasil	-	-	-	-	-	-	-
Coelce	80.921,4	96.855,2	41.708,2	95.100,8	68.872,7	85.917,2	469.375,4
Ampla	112.070,5	54.854,5	82.942,5	114.044,0	137.107,7	168.814,0	669.833,1
Cachoeira	-	-	-	-	-	-	-
Cien	-	-	-	-	-	-	-
Fortaleza	14.433,7	15.479,2	16.600,4	7.669,0	8.297,1	3.877,0	66.356,3
Ctm	-	-	-	-	-	-	-
Tesa	-	-	-	-	-	-	-
Colombia	87.872,5	213.764,9	158.643,5	101.335,4	328.657,7	1.104.191,7	1.994.465,7
Codensa	87.872,5	136.448,0	-	79.139,8	213.677,5	43.663,4	560.801,2
Emgesa	-	77.316,9	158.643,5	22.195,5	114.980,2	1.060.528,3	1.433.664,4
TOTAL	1.105.885	1.429.539	630.009	900.768	653.954	2.604.749	7.324.903

Table 7.1

(Million Ch\$)	2013	2014	2015	2016	2017	Balance	TOTAL
Chile	202.440	355.928	106.762	226.998	9.219	460.058	1.361.405
Enersis	2.531	293.538	2.830	219.481	3.165	17.054	538.598
Chilectra	0	-	-	-	-	-	0
Endesa Chile	199.910	62.390	103.932	7.517	6.054	443.004	822.807
Argentina	142.733	79.362	3.296	-	-	-	225.391
Edesur	20.282	4.594	-	-	-	-	24.875
Costanera	89.021	6.463	-	-	-	-	95.484
Endesa Argentina	-	912	-	-	-	-	912
Docksud	20.313	56.519	-	-	-	-	76.832
Cemsa	-	-	-	-	-	-	-
Chocón	12.987	10.875	3.296	-	-	-	27.158
Hidroinvest	130	-	-	-	-	-	130
Peru	37.448	59.674	45.766	48.016	43.185	126.179	360.268
Edelnor	13.753	30.638	24.677	15.534	15.267	66.778	166.646
Edegel	17.697	25.262	17.096	28.257	23.448	38.984	150.745
Piura	5.998	3.774	3.993	4.225	4.470	20.417	42.877
Brazil	97.911	78.918	66.675	102.343	101.145	122.071	569.063
Endesa Brasil	-	-	-	-	-	-	-
Coelce	38.197	45.719	19.688	44.890	32.510	40.555	221.559
Ampla	52.901	25.893	39.151	53.832	64.719	79.685	316.181
Cachoeira	-	-	-	-	-	-	-
Cien	-	-	-	-	-	-	-
Fortaleza	6.813	7.307	7.836	3.620	3.916	1.830	31.322
Ctm	-	-	-	-	-	-	-
Tesa	-	-	-	-	-	-	-
Colombia	41.478	100.903	74.885	47.833	155.136	521.212	941.448
Codensa	41.478	64.408	-	37.356	100.862	20.610	264.715
Emgesa	-	36.496	74.885	10.477	54.274	500.601	676.733
TOTAL	522.011	674.785	297.383	425.189	308.686	1.229.520	3.457.574

Table 8

Indicator	Unit	As of Dec 31, 2012	As of March 31, 2013	Var 2012-2013	Chg %
Liquidity	Times	0,98	1,20	0,22	22,4%
Acid ratio test *	Times	0,94	1,17	0,23	24,5%
Working capital	Million Ch\$	(56.542)	553.853	610.394	n/a
Working capital	Thousand US\$	(119.784)	1.173.342	1.293.126	n/a
Leverage **	Times	0,90	0,79	(0,11)	(12,2%)
Short-term debt	%	37,3	44,1	6,80	18,2%
Long-term debt	%	62,7	55,9	(6,80)	(10,8%)

* (Current assets net of inventories and prepaid expenses) / Current liabilities

** Total debt / (equity + minority interest)

Table 8.1

Indicator	Unit	3M 2012	3M 2013	Var 2012-2013	Chg %
Financial expenses coverage *	Times	3,8	3,9	0,13	3,4%
Op. income / Op. rev.	%	22,9	22,3	(0,5)	(2,4%)
ROE **	%	9,7	7,3	(2,4)	(24,7%)
ROA **	%	6,9	6,2	(0,7)	(10,3%)

* EBITDA / Financial costs

** Annualized figures

Table 9

CASH FLOW	(Million Ch\$)				(Thousand US\$)
	3M 2012	3M 2013	Var 2012-2013	Chg %	3M 2013
Collection classes provided by operating activities					
Proceeds from sales of goods and services	2,000,300	1,693,855	(306,445)	(15,3%)	3,585,789
Cash receipts from royalties, fees, commissions and other revenue	19,371	24,852	5,481	28,3%	52,611
Receipts from contracts held for purposes of dealing or trading	-	-	-	-	-
Receipts from premiums and claims, annuities and other benefits from policies wr	-	-	-	-	-
Other cash receipts from operating activities	70,544	135,860	65,315	92,6%	287,606
Types of payments					
Payments to suppliers for goods and services	(1,105,350)	(1,015,400)	89,950	8,1%	(2,149,540)
Payments from contracts held for dealing or trading	-	-	-	-	-
Payments to and on behalf of employees	(92,926)	(121,828)	(28,902)	(31,1%)	(257,903)
Payments for premiums and claims, annuities and other policy benefits underwritt	(1,844)	(107)	1,737	94,2%	(226)
Other payments for operating activities	(522,862)	(312,182)	210,680	40,3%	(660,870)
Dividends paid	-	-	-	-	-
Dividends received	-	-	-	-	-
Payments of interest classified as operating	-	-	-	-	-
Proceeds of interest received classified as operating	-	-	-	-	-
Income taxes refund (paid)	(104,916)	(92,148)	12,768	12,2%	(195,071)
Other inflows (outflows) of cash	(764)	(51,981)	(51,218)	(6706,8%)	(110,041)
Net cash flows from (used in) operating activities	261,555	260,921	(634)	(0,2%)	552,354
Cash flows from (used in) investing activities					
Cash flows from losing control of subsidiaries or other businesses	-	-	-	-	-
Cash flows used for control of subsidiaries or other businesses	(2,550)	(1,362)	1,188	46,6%	(2,883)
Acquisitions of associates	-	-	-	-	-
Other cash receipts from sales of equity or debt instruments of other entities	-	-	-	-	-
Other payments to acquire equity or debt instruments of other entities	-	-	-	-	-
Other proceeds from the sale of interests in joint ventures	-	-	-	-	-
Cash flows used for the purchase of non-controlling	-	-	-	-	-
Loans to related companies	-	(2,397)	(2,397)	-	(5,074)
Proceeds from sales of property, plant and equipment	1,567	5,046	3,479	222,0%	10,682
Purchase of property, plant and equipment	(83,703)	(156,533)	(72,830)	(87,0%)	(331,371)
Proceeds from sales of intangible assets	297	-	(297)	(100,0%)	-
Acquisitions of intangible assets	(33,749)	(34,351)	(603)	(1,8%)	(72,719)
Proceeds from other long term assets.	-	-	-	-	-
Purchase of other long-term assets	(510)	(864)	(354)	(69,4%)	(1,828)
Other inflows (outflows) of cash	-	-	-	-	-
Prepayments and third party loans	-	-	-	-	-
Proceeds from prepayments reimbursed and third party loans	-	-	-	-	-
Payments arising from futures contracts, forwards, options and swap	-	-	-	-	-
Cash receipts from futures contracts, forwards, options and swap	-	-	-	-	-
Proceeds from related	-	-	-	-	-
Dividends received	-	-	-	-	-
Proceeds of interest received classified as operating	3,620	6,819	3,198	88,3%	14,435
Income taxes refund (paid)	-	-	-	-	-
Other inflows (outflows) of cash	(10,104)	(311,199)	(301,094)	(2979,8%)	(658,789)
Net cash flows from (used in) investing activities	(125,131)	(494,841)	(369,709)	(295,5%)	(1,047,548)
Proceeds from shares issue					
Proceeds from shares issue	-	1,092,829	1,092,829	-	2,313,454
Proceeds from issuance of other equity instruments	-	-	-	-	-
Payments to acquire or redeem the shares of the entity	-	-	-	-	-
Payments for other equity interests	-	-	-	-	-
Total loan amounts from	317	28,943	28,626	9023,1%	61,271
Proceeds from term loans	-	13,871	13,871	-	29,363
Proceeds from short-term loans	317	15,073	14,755	4651,0%	31,908
Repayments of borrowings	-	-	-	-	-
Payments of loans	(44,628)	(75,864)	(31,236)	(70,0%)	(160,600)
Payments of finance lease liabilities	(2,248)	(4,539)	(2,292)	(102,0%)	(9,610)
Repayment of loans to related companies	-	-	-	-	-
Proceeds from government grants	-	-	-	-	-
Dividends paid	(85,216)	(106,335)	(21,119)	(24,8%)	(225,104)
Payments of interest classified as operating	(86,191)	(53,744)	32,446	37,6%	(113,774)
Income taxes refund (paid)	-	-	-	-	-
Other inflows (outflows) of cash	(26,480)	(5,802)	20,678	78,1%	(12,283)
Net cash flows from (used in) financing activities	(244,445)	875,488	1,119,933	458,2%	1,853,355
Net increase (decrease) in cash and cash equivalents, before the effect of changes in the exchange rate	(108,022)	641,568	749,590	693,9%	1,358,161
Effect of exchange rate changes on cash and cash equivalents	1,433	(13,664)	(15,097)	(1053,8%)	(28,927)
Increase (decrease) in cash and cash equivalents	(106,589)	627,904	734,493	689,1%	1,329,235
Cash and cash equivalents at beginning of period	1,187,684	815,832	(371,852)	(31,3%)	1,727,067
Cash and cash equivalents at end of period	1,081,095	1,443,736	362,641	33,5%	3,056,302

Table 10

Cash Flow (Thousand US\$)	Interest Received		Dividends Received		Capital Reductions		Others		Total Cash Received	
	3M 2012	3M 2013	3M 2012	3M 2013	3M 2012	3M 2013	3M 2012	3M 2013	3M 2012	3M 2013
Argentina	-	-	-	-	-	-	-	-	-	-
Peru	-	-	-	-	-	-	-	-	-	-
Brazil	-	-	-	-	-	-	-	-	-	-
Colombia	-	-	11.185,8	39.270,4	-	-	-	-	11.185,8	39.270,4
Others	-	-	-	-	-	-	-	-	-	-
Total	-	-	11.185,8	39.270,4	-	-	-	-	11.185,8	39.270,4

Table 11

	Payments for Additions of Fixed Assets			Depreciation		
	Million Ch\$		Thousand US\$	Million Ch\$		Thousand US\$
	3M 2012	3M 2013	3M 2013	3M 2012	3M 2013	3M 2013
Endesa Chile	54.213	84.774	179.461	45.147	47.650	100.872
Cachoeira	103	1.686	3.569	1.697	1.513	3.203
Endesa Fortaleza	276	3.146	6.660	1.977	1.547	3.275
Cien	56	2.491	5.273	3.150	3.506	7.422
Chilectra S.A.	1.954	9.791	20.727	5.770	6.711	14.207
Edesur	10.433	22.762	48.186	3.425	3.316	7.020
Edelnor	9.099	9.744	20.627	5.259	5.818	12.316
Ampla (*)	24.104	23.040	48.774	18.048	9.076	19.213
Coelce (*)	7.727	11.310	23.943	9.766	6.799	14.393
Codensa	10.091	20.374	43.131	16.129	15.641	33.111
Inmobiliaria Manso de Velasco Ltda.	580	889	1.882	62	62	131
Enersis holding and investment companies	255	877	1.857	334	337	713
Total	118.891	190.884	404.090	110.764	101.976	215.877

(*) includes intangible assets concessions

Table 12

Endesa Costanera	Million Ch\$				Thousand US\$
	3M 2012	3M 2013	Var 2012-2013	Chg%	3M 2013
Operating Revenues	46.828	46.214	(614)	(1,3%)	97.832
Procurement and Services	(39.340)	(37.032)	2.309	5,9%	(78.394)
Contribution Margin	7.488	9.182	1.694	22,6%	19.438
Other Costs	(7.352)	(6.975)	377	5,1%	(14.766)
Gross Operating Income (EBITDA)	136	2.207	2.071	1527,2%	4.672
Depreciation and Amortization	(6.220)	(4.363)	1.857	29,9%	(9.236)
Operating Income	(6.084)	(2.156)	3.928	64,6%	(4.564)

Figures may differ from those accounted under Argentine GAAP.

Table 12.1

Endesa Costanera	3M 2012	3M 2013	Var 2012-2013	Chg%
GWh Produced	2.352	2.175	(177)	(7,5%)
GWh Sold	2.392	2.230	(162)	(6,8%)
Market Share	7,7%	7,3%	(0,4) pp.	

Table 13

El Chocón	Million Ch\$				Thousand US\$
	3M 2012	3M 2013	Var 2012-2013	Chg%	3M 2013
Operating Revenues	11.295	8.217	(3.078)	(27,3%)	17.395
Procurement and Services	(3.639)	(2.700)	939	25,8%	(5.716)
Contribution Margin	7.656	5.517	(2.139)	(27,9%)	11.680
Other Costs	(1.628)	(1.637)	(9)	(0,5%)	(3.466)
Gross Operating Income (EBITDA)	6.028	3.880	(2.148)	(35,6%)	8.214
Depreciation and Amortization	(681)	(574)	106	15,6%	(1.216)
Operating Income	5.347	3.306	(2.041)	(38,2%)	6.998

Figures may differ from those accounted under Argentine GAAP.

Table 13.1

El Chocón	3M 2012	3M 2013	Var 2012-2013	Chg%
GWh Produced	544	453	(91)	(16,7%)
GWh Sold	673	574	(100)	(14,8%)
Market Share	2,2%	1,9%	(0,3) pp.	

Table 14

Edesur	Million Ch\$				Thousand US\$
	3M 2012	3M 2013	Var 2012-2013	Chg%	3M 2013
Operating Revenues	85.020	78.557	(6.463)	(7,6%)	166.301
Procurement and Services	(47.018)	(43.381)	3.637	7,7%	(91.834)
Contribution Margin	38.002	35.177	(2.826)	(7,4%)	74.467
Other Costs	(43.420)	(53.806)	(10.386)	(23,9%)	(113.905)
Gross Operating Income (EBITDA)	(5.418)	(18.630)	(13.212)	(243,9%)	(39.438)
Depreciation and Amortization	(3.783)	(3.485)	299	7,9%	(7.377)
Operating Income	(9.201)	(22.114)	(12.913)	(140,3%)	(46.815)

Figures may differ from those accounted under Argentine GAAP.

Table 14.1

Edesur	3M 2012	3M 2013	Var 2012-2013	Chg%
Customers (Th)	2.389	2.423	34	1,4%
GWh Sold	4.536	4.398	(138)	(3,0%)
Clients/Employee	839	825	(14)	(1,7%)
Energy Losses %	10,5%	10,6%	0,1%	

Table 15

Endesa Brasil	(Million Ch\$)				(Thousand US\$)
	3M 2012	3M 2013	Var 2012-2013	Chg %	3M 2013
Sales	529.031	436.971	(92.060)	(17,4%)	925.041
Other operating income	35.087	34.507	(580)	(1,7%)	73.050
Total Revenues	564.118	471.479	(92.640)	(16,4%)	998.092
Procurements and Services	(319.827)	(276.976)	42.852	13,4%	(586.341)
Contribution Margin	244.291	194.503	(49.788)	(20,4%)	411.751
Other Costs	(68.700)	(64.681)	4.019	5,9%	(136.925)
Gross Operating Income (EBITDA)	175.591	129.822	(45.769)	(26,1%)	274.826
Depreciation and Amortization	(33.086)	(22.512)	10.574	32,0%	(47.657)
Reversal of impairment profit (loss) recognized in profit or loss	(6.246)	(5.520)	725	11,6%	(11.686)
Operating Income	136.259	101.790	(34.470)	(25,3%)	215.483
Net Financial Income	(17.702)	1.529	19.231	108,6%	3.237
Financial income	27.073	40.399	13.325	49,2%	85.522
Financial expenses	(47.703)	(40.567)	7.136	15,0%	(85.879)
Income (Loss) for indexed assets and liabilities	-	-	-	-	-
Foreign currency exchange differences, net	2.928	1.698	(1.230)	(42,0%)	3.594
Gains	8.327	2.342	(5.985)	(71,9%)	4.957
Losses	(5.399)	(644)	4.755	88,1%	(1.363)
Net Income from Related Comp. Cons. by the Prop. Eq. Method	(0)	0	0	101,6%	0
Net Income from Other Investments	-	-	-	-	-
Net Income from Sales of Assets	-	-	-	-	-
Net Income before Taxes	118.558	103.319	(15.239)	(12,9%)	218.720
Income Tax	(27.422)	(23.152)	4.270	15,6%	(49.011)
NET INCOME	91.136	80.167	(10.969)	(12,0%)	169.709
Net Income Attributable to Owners of the Company	63.866	57.679	(6.186)	(9,7%)	122.104
Net Income Attributable to Minority Interest	27.270	22.488	(4.782)	(17,5%)	47.605

Table 16

Cachoeira	Million Ch\$				Thousand US\$
	3M 2012	3M 2013	Var 2012-2013	Chg%	3M 2013
Operating Revenues	33.695	32.206	(1.489)	(4,4%)	68.178
Procurement and Services	(10.004)	(11.189)	(1.185)	(11,8%)	(23.686)
Contribution Margin	23.691	21.017	(2.674)	(11,3%)	44.492
Other Costs	(1.898)	(1.468)	430	22,6%	(3.108)
Gross Operating Income (EBITDA)	21.793	19.549	(2.244)	(10,3%)	41.384
Depreciation and Amortization	(1.717)	(1.513)	204	11,9%	(3.202)
Operating Income	20.076	18.036	(2.040)	(10,2%)	38.182

Figures may differ from those accounted under Brazilian GAAP.

Table 16.1

Cachoeira	3M 2012	3M 2013	Var 2012-2013	Chg%
GWh Produced	892	621	(271)	(30,4%)
GWh Sold	1.075	923	(152)	(14,2%)
Market Share	1,0%	0,8%	(0,2) pp.	

Table 17

Fortaleza	Million Ch\$				Thousand US\$
	3M 2012	3M 2013	Var 2012-2013	Chg%	3M 2013
Operating Revenues	32.334	41.380	9.046	28,0%	87.600
Procurement and Services	(17.458)	(27.674)	(10.217)	(58,5%)	(58.584)
Contribution Margin	14.877	13.706	(1.171)	(7,9%)	29.015
Other Costs	(2.141)	(2.005)	136	6,4%	(4.244)
Gross Operating Income (EBITDA)	12.736	11.701	(1.035)	(8,1%)	24.771
Depreciation and Amortization	(1.998)	(1.547)	451	22,6%	(3.275)
Operating Income	10.738	10.154	(584)	(5,4%)	21.496

Figures may differ from those accounted under Brazilian GAAP.

Table 17.1

Fortaleza	3M 2012	3M 2013	Var 2012-2013	Chg%
GWh Produced	84	625	542	648,3%
GWh Sold	707	804	97	13,7%
Market Share	0,6%	0,7%	0,1 pp.	

Table 18

Cien (*)	Million Ch\$				Thousand US\$
	3M 2012	3M 2013	Var 2012-2013	Chg%	3M 2013
Operating Revenues	19.032	17.176	(1.856)	(9,8%)	36.361
Procurement and Services	(3.728)	(3.274)	453	12,2%	(6.932)
Contribution Margin	15.305	13.902	(1.403)	(9,2%)	29.430
Other Costs	(2.244)	(1.906)	338	15,1%	(4.034)
Gross Operating Income (EBITDA)	13.061	11.996	(1.064)	(8,1%)	25.395
Depreciation and Amortization	(3.163)	(3.506)	(343)	(10,9%)	(7.423)
Reversal of impairment profit (loss) recognized in pr	-	-	-		-
Operating Income	9.898	8.490	(1.408)	(14,2%)	17.973

Figures may differ from those accounted under Brazilian GAAP.

Table 19

Ampla	Million Ch\$				Thousand US\$
	3M 2012	3M 2013	Var 2012-2013	Chg%	3M 2013
Operating Revenues	290.989	241.993	(48.995)	(16,8%)	512.285
Procurement and Services	(189.326)	(149.559)	39.767	21,0%	(316.608)
Contribution Margin	101.662	92.434	(9.228)	(9,1%)	195.677
Other Costs	(34.342)	(33.773)	569	1,7%	(71.496)
Gross Operating Income (EBITDA)	67.320	58.661	(8.659)	(12,9%)	124.181
Depreciation and Amortization	(16.353)	(9.076)	7.277	44,5%	(19.214)
Reversal of impairment profit (loss) recognized in pr	(3.948)	(4.537)	(589)	(14,9%)	(9.604)
Operating Income	47.019	45.048	(1.972)	(4,2%)	95.363

Figures may differ from those accounted under Brazilian GAAP.

Table 19.1

Ampla	3M 2012	3M 2013	Var 2012-2013	Chg%
Customers (Th)	2.652	2.733	81	3,0%
GWh Sold	2.808	2.891	83	2,9%
Clients/Employee	2.249	2.393	143	6,4%
Energy Losses %	19,4%	19,9%	0,5 pp.	

Table 20

Coelce	Million Ch\$				Thousand US\$
	3M 2012	3M 2013	Var 2012-2013	Chg%	3M 2013
Operating Revenues	216.329	166.409	(49.920)	(23,1%)	352.277
Procurement and Services	(128.363)	(113.764)	14.599	11,4%	(240.832)
Contribution Margin	87.966	52.644	(35.321)	(40,2%)	111.445
Other Costs	(26.082)	(23.578)	2.504	9,6%	(49.912)
Gross Operating Income (EBITDA)	61.884	29.067	(32.817)	(53,0%)	61.533
Depreciation and Amortization	(12.064)	(7.782)	4.282	35,5%	(16.474)
Operating Income	49.820	21.285	(28.535)	(57,3%)	45.059

Figures may differ from those accounted under Brazilian GAAP.

Table 20.1

Coelce	3M 2012	3M 2013	Var 2012-2013	Chg%
Customers (Th)	3.257	3.361	104	3,2%
GWh Sold	2.347	2.599	252	10,7%
Clients/Employee	2.490	2.628	138	5,5%
Energy Losses %	12,0%	12,7%	0,7 pp.	

Table 21

Endesa Chile	(Million Ch\$)				(Thousand US\$)
	3M 2012	3M 2013	Var 2012-2013	Chg %	3M 2013
Sales	541.160	483.517	(57.644)	(10,7%)	1.023.576
Other operating income	542	5.916	5.374	991,0%	12.524
Total Revenues	541.703	489.433	(52.270)	(9,6%)	1.036.100
Procurements and Services	(308.108)	(244.770)	63.337	20,6%	(518.164)
Contribution Margin	233.595	244.663	11.068	4,7%	517.936
Other Costs	(51.173)	(48.688)	2.485	4,9%	(103.070)
Gross Operating Income (EBITDA)	182.422	195.975	13.552	7,4%	414.867
Depreciation and Amortization	(45.147)	(48.194)	(3.046)	(6,7%)	(102.023)
Reversal of impairment profit (loss) recognized in profit or loss	48	35	(13)	(26,7%)	75
Operating Income	137.323	147.816	10.493	7,6%	312.918
Net Financial Income	(41.777)	(35.141)	6.636	15,9%	(74.392)
Financial income	4.749	2.932	(1.816)	(38,2%)	6.208
Financial expenses	(42.151)	(35.537)	6.614	15,7%	(75.229)
Income (Loss) for indexed assets and liabilities	(2.007)	(529)	1.478	73,6%	(1.121)
Foreign currency exchange differences, net	(2.368)	(2.008)	360	15,2%	(4.250)
Gains	6.459	6.779	320	5,0%	14.351
Losses	(8.827)	(8.787)	40	0,5%	(18.602)
Net Income from Related Comp. Cons. by the Prop. Eq. Method	31.137	29.102	(2.036)	(6,5%)	61.607
Net Income from Other Investments	1	0	(1)	(76,9%)	0
Net Income from Sales of Assets	-	2.512	2.512		5.318
Net Income before Taxes	126.684	144.289	17.605	13,9%	305.452
Income Tax	(20.371)	(35.321)	(14.950)	(73,4%)	(74.771)
NET INCOME	106.313	108.969	2.655	2,5%	230.680
Net Income Attributable to Owners of the Company	66.230	63.334	(2.896)	(4,4%)	134.075
Net Income Attributable to Minority Interest	40.083	45.635	5.551	13,8%	96.606

Table 22

Chilean Electricity Business	Million Ch\$				Thousand US\$
	3M 2012	3M 2013	Var 2012-2013	Chg%	3M 2013
Operating Revenues	273.691	211.955	(61.736)	(22,6%)	448.696
Procurement and Services	(199.433)	(131.615)	67.818	34,0%	(278.620)
Contribution Margin	74.258	80.340	6.082	8,2%	170.076
Other Costs	(26.109)	(25.983)	126	0,5%	(55.005)
Gross Operating Income (EBITDA)	48.149	54.357	6.209	12,9%	115.071
Depreciation and Amortization	(18.854)	(22.688)	(3.834)	(20,3%)	(48.029)
Operating Income	29.295	31.669	2.375	8,1%	67.042

Table 22.1

Chilean Electricity Business	3M 2012	3M 2013	Var 2012-2013	Chg%
GWh Produced	4.757	4.894	137	2,9%
GWh Sold	5.059	5.006	(53)	(1,1%)
Market Share	32,8%	31,7%	(1,0) pp.	

Table 23

Chilectra	(Million Ch\$)				(Thousand US\$)
	3M 2012	3M 2013	Var 2012-2013	Chg %	3M 2013
Sales	252.987	230.722	(22.265)	(8,8%)	488.424
Other operating income	2.080	2.690	610	29,3%	5.695
Total Revenues	255.067	233.412	(21.655)	(8,5%)	494.119
Procurements and Services	(193.769)	(170.659)	23.110	11,9%	(361.274)
Contribution Margin	61.298	62.753	1.455	2,4%	132.844
Other Costs	(18.700)	(21.181)	(2.481)	(13,3%)	(44.839)
Gross Operating Income (EBITDA)	42.598	41.572	(1.026)	(2,4%)	88.005
Depreciation and Amortization	(6.864)	(6.711)	152	2,2%	(14.207)
Reversal of impairment profit (loss) recognized in profit or loss	(718)	(747)	(29)	(4,0%)	(1.582)
Operating Income	35.016	34.113	(903)	(2,6%)	72.216
Net Financial Income	3.638	895	(2.743)	(75,4%)	1.895
Financial income	3.092	2.122	(969)	(31,3%)	4.493
Financial expenses	(375)	(2.049)	(1.674)	(446,7%)	(4.337)
Income (Loss) for indexed assets and liabilities	807	116	(691)	(85,6%)	246
Foreign currency exchange differences, net	114	706	592	519,0%	1.494
Gains	243	760	517	212,3%	1.609
Losses	(129)	(55)	75	57,8%	(116)
Net Income from Related Comp. Cons. by the Prop. Eq. Method	14.081	8.325	(5.756)	(40,9%)	17.623
Net Income from Other Investments	-	-	-	-	-
Net Income from Sales of Assets	(75)	-	75	(100,0%)	-
Net Income before Taxes	52.660	43.334	(9.326)	(17,7%)	91.735
Income Tax	(4.178)	(5.615)	(1.437)	(34,4%)	(11.886)
NET INCOME	48.482	37.719	(10.763)	(22,2%)	79.849
Net Income Attributable to Owners of the Company	48.482	37.719	(10.763)	(22,2%)	79.849
Net Income Attributable to Minority Interest	-	-	-	-	-

Table 23.1

Chilectra	3M 2012	3M 2013	Var 2012-2013	Chg%
Customers (Th)	1.645	1.670	25	1,5%
GWh Sold	3.564	3.666	102	2,8%
Clients/Employee	2.263	2.260	(3)	(0,1%)
Energy Losses %	5,7%	5,4%	(0,3) pp.	

Table 24

Emgesa	Million Ch\$				Thousand US\$
	3M 2012	3M 2013	Var 2012-2013	Chg%	3M 2013
Operating Revenues	135.185	153.249	18.065	13,4%	324.420
Procurement and Services	(40.375)	(52.375)	(12.000)	(29,7%)	(110.875)
Contribution Margin	94.810	100.874	6.064	6,4%	213.545
Other Costs	(7.750)	(7.158)	591	7,6%	(15.154)
Gross Operating Income (EBITDA)	87.060	93.716	6.655	7,6%	198.391
Depreciation and Amortization	(8.968)	(9.877)	(908)	(10,1%)	(20.908)
Operating Income	78.092	83.839	5.747	7,4%	177.482

Figures may differ from those accounted under Colombian GAAP.

Table 24.1

Emgesa	3M 2012	3M 2013	Var 2012-2013	Chg%
GWh Produced	3.073	3.035	(38)	(1,2%)
GWh Sold	3.737	3.833	96	2,6%
Market Share	18,1%	18,3%	0,2 pp.	

Table 25

Codensa	Million Ch\$				Thousand US\$
	3M 2012	3M 2013	Var 2012-2013	Chg%	3M 2013
Operating Revenues	211.547	201.018	(10.529)	(5,0%)	425.542
Procurement and Services	(115.789)	(113.536)	2.253	1,9%	(240.349)
Contribution Margin	95.758	87.482	(8.276)	(8,6%)	185.193
Other Costs	(19.836)	(19.119)	716	3,6%	(40.475)
Gross Operating Income (EBITDA)	75.922	68.362	(7.559)	(10,0%)	144.719
Depreciation and Amortization	(16.932)	(15.531)	1.401	8,3%	(32.878)
Operating Income	58.990	52.831	(6.158)	(10,4%)	111.841

Figures may differ from those accounted under Colombian GAAP.

Table 25.1

Codensa	3M 2012	3M 2013	Var 2012-2013	Chg%
Customers (Th)	2.518	2.618	100	4,0%
GWh Sold	3.174	3.215	41	1,3%
Clients/Employee	2.498	2.571	73	2,9%
Energy Losses %	7,8%	7,2%	(0,6) pp.	

Table 26

Edegel	Million Ch\$				Thousand US\$
	3M 2012	3M 2013	Var 2012-2013	Chg%	3M 2013
Operating Revenues	70.295	65.136	(5.159)	(7,3%)	137.888
Procurement and Services	(25.342)	(21.083)	4.259	16,8%	(44.631)
Contribution Margin	44.953	44.053	(900)	(2,0%)	93.257
Other Costs	(7.778)	(6.579)	1.199	15,4%	(13.927)
Gross Operating Income (EBITDA)	37.175	37.474	299	0,8%	79.330
Depreciation and Amortization	(9.597)	(9.754)	(156)	(1,6%)	(20.648)
Operating Income	27.577	27.720	143	0,5%	58.682

Figures may differ from those accounted under Peruvian GAAP.

Table 26.1

Edegel	3M 2012	3M 2013	Var 2012-2013	Chg%
GWh Produced	2.273	2.180	(93)	(4,1%)
GWh Sold	2.439	2.270	(169)	(6,9%)
Market Share	29,5%	26,0%	(3,5) pp.	

Table 27

Edelnor	Million Ch\$				Thousand US\$
	3M 2012	3M 2013	Var 2012-2013	Chg%	3M 2013
Operating Revenues	94.769	96.653	1.884	2,0%	204.609
Procurement and Services	(61.629)	(64.047)	(2.418)	(3,9%)	(135.584)
Contribution Margin	33.140	32.606	(534)	(1,6%)	69.025
Other Costs	(10.613)	(10.116)	497	4,7%	(21.414)
Gross Operating Income (EBITDA)	22.527	22.490	(37)	(0,2%)	47.610
Depreciation and Amortization	(5.766)	(6.078)	(311)	(5,4%)	(12.866)
Operating Income	16.761	16.413	(348)	(2,1%)	34.744

Figures may differ from those accounted under Peruvian GAAP.

Table 27.1

Edelnor	3M 2012	3M 2013	Var 2012-2013	Chg%
Customers (Th)	1.155	1.220	65	5,6%
GWh Sold	1.735	1.766	32	1,8%
Clients/Employee	2.100	2.003	(97)	(4,6%)
Energy Losses %	8,2%	8,1%	(0,1) pp.	

Table 28

Million Ch\$	3M 2012			3M 2013	
	Operating Revenues	Operating Costs	Operating Income	Operating Revenues	Operating Costs
Endesa Chile (*)	541.702	(404.379)	137.323	489.433	(341.617)
Cachoeira (**)	33.695	(13.619)	20.076	32.206	(14.170)
Fortaleza (***)	32.334	(21.596)	10.738	41.380	(31.226)
Cien (**)	19.032	(9.135)	9.897	17.176	(8.686)
Chilectra	255.067	(220.051)	35.016	233.412	(199.299)
Edesur	85.020	(94.221)	(9.201)	78.557	(100.672)
Distrilima (Edelnor)	94.769	(78.008)	16.761	96.653	(80.240)
Ampla	290.989	(243.969)	47.020	241.993	(196.946)
Coelce	216.329	(166.509)	49.820	166.409	(145.124)
Codensa	211.547	(152.557)	58.990	201.018	(148.186)
Inmobiliaria Manso de Velasco Ltda.	1.672	(1.054)	618	1.398	(1.142)
ICT	1.310	(1.297)	13	1.488	(1.922)
Enersis Holding and other investment vehicles	8.438	(12.730)	(4.292)	8.112	(13.158)
Consolidation Adjustments	(167.091)	166.223	(868)	(152.566)	151.234
Total Consolidation	1.624.813	(1.252.902)	371.911	1.456.669	(1.131.154)

Table 28.1

Thousand US\$	3M 2013		
	Operating Revenues	Operating Costs	Operating Income
Endesa Chile (*)	1.036.100	(723.183)	312.918
Cachoeira (**)	68.178	(29.997)	38.181
Fortaleza (***)	87.599	(66.104)	21.495
Cien (**)	36.361	(18.388)	17.973
Chilectra	494.119	(421.904)	72.215
Edesur	166.300	(213.117)	(46.816)
Distrilima (Edelnor)	204.609	(169.863)	34.745
Ampla	512.285	(416.923)	95.362
Investluz (Coelce)	352.278	(307.219)	45.059
Codensa	425.543	(313.701)	111.842
Inmobiliaria Manso de Velasco Ltda.	2.959	(2.418)	542
ICT	3.150	(4.069)	(919)
Enersis Holding and other investment vehicles	17.173	(27.855)	(10.682)
Consolidation Adjustments	(322.973)	320.153	(2.820)
Total Consolidation	3.083.681	(2.394.585)	689.096

Operating Income
147.816
18.036
10.154
8.490
34.113
(22.115)
16.413
45.047
21.285
52.832
256
(434)
(5.046)
(1.332)
325.515

	Colombia		TOTAL		
Share	Codensa				
	3M 2013	3M 2012	3M 2013	3M 2012	3M 2013
	35%	35%	34%	36%	36%
	10%	7%	6%	12%	11%
	18%	16%	16%	23%	23%
	36%	42%	44%	29%	30%
	100%	100%	100%	100%	100%

Linea de Negocio	Gener
ACTIVOS	30/03/2013
	M\$
ACTIVOS CORRIENTES	953.243.923
Efectivo y Equivalentes al Efectivo	295.699.707
Otros activos financieros corrientes	62.960.237
Otros Activos No Financieros, Corriente	48.919.278
Deudores comerciales y otras cuentas por cobrar corrientes	212.503.099
Cuentas por cobrar a entidades relacionadas corriente	94.720.825
Inventarios	54.421.860
Activos por impuestos corrientes	184.018.917
Activos no corrientes o grupos de activos para su disposición clasificados como mantenidos para la venta	
ACTIVOS NO CORRIENTES	6.240.811.047
Otros activos financieros no corrientes	37.350.648
Otros activos no financieros no corrientes	27.699.811
Derechos por cobrar no corrientes	176.513.394
Cuentas por cobrar a entidades relacionadas no corrientes	-
Inversiones contabilizadas utilizando el método de la participación	794.896.109
Activos intangibles distintos de la plusvalía	47.755.440
Plusvalía	98.689.825
Propiedades, planta y equipo	4.905.594.687
Propiedad de inversión	-
Activos por impuestos diferidos	152.311.133
TOTAL ACTIVOS	7.194.054.970

Linea de Negocio	Gener
PATRIMONIO NETO Y PASIVOS	30/03/2013
	M\$
PASIVOS CORRIENTES	1.362.114.122
Otros pasivos financieros corrientes	447.823.948
Cuentas comerciales y otras cuentas por pagar corrientes	401.116.916
Cuentas por pagar a entidades relacionadas corrientes	376.308.635
Otras provisiones corrientes	34.635.889
Pasivos por impuestos corrientes	91.879.391
Provisiones por beneficios a los empleados corrientes	-
Otros pasivos no financieros corrientes	10.349.343
Pasivos incluidos en grupos de activos para su disposición clasificados como mantenidos para la venta	
PASIVOS NO CORRIENTES	1.987.759.431
Otros pasivos financieros no corrientes	1.510.224.630
Otras cuentas por pagar no corrientes	161.326
Cuentas por pagar a entidades relacionadas no corrientes	3.069.176
Otras provisiones no corrientes	31.547.177

Pasivo por impuestos diferidos	353.690.377
Provisiones por beneficios a los empleados no corrientes	37.970.375
Otros pasivos no financieros no corrientes	51.096.370

PATRIMONIO NETO	3.844.181.417
Patrimonio atribuible a los propietarios de la controladora	3.844.181.417
Capital emitido	1.518.301.012
Ganancias (pérdidas) acumuladas	1.965.475.762
Primas de emisión	206.008.557
Otras reservas	154.396.086

Participaciones no controladoras	
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Total Patrimonio Neto y Pasivos	7.194.054.970
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	Gener
ESTADO DE RESULTADOS INTEGRALES	30/03/2013
	M\$
INGRESOS	575.607.571
Ventas	569.710.702
Ventas de energía	541.400.651
Otras ventas	17.781
Otras prestaciones de servicios	28.292.270
Otros ingresos de explotación	5.896.869
APROVISIONAMIENTOS Y SERVICIOS	(285.883.499)
Compras de energía	(66.591.949)
Consumo de combustible	(145.815.554)
Gastos de transporte	(56.486.295)
Otros aprovisionamientos variables y servicios	(16.989.701)
MARGEN DE CONTRIBUCIÓN	289.724.072
Trabajos para el Inmovilizado	3.499.567
Gastos de Personal	(33.173.207)
Otros Gastos Fijos de Explotación	(23.914.162)
RESULTADO BRUTO DE EXPLOTACIÓN	236.136.270
Amortizaciones y pérdidas por deterioro	(53.822.845)
RESULTADO DE EXPLOTACIÓN	182.313.425
RESULTADO FINANCIERO	(34.606.871)
Ingresos financieros	5.328.030
Gastos financieros	(38.799.204)
Resultados por Unidades de Reajuste	(493.057)
Diferencias de cambio	(642.640)
Positivas	8.956.842
Negativas	(9.599.482)
Resultado de Sociedades Contabilizadas por el Método de Participación	5.936.425
Resultado de Otras Inversiones	151
Resultados en Ventas de Activos	2.512.268

RESULTADOS ANTES DE IMPUESTOS	156.155.398
Impuesto Sobre Sociedades	(37.501.480)
RESULTADO DESPUES DE IMPUESTOS DE LAS ACTIVIDADES CONTINUADAS	118.653.918
Ganancia (Pérdida) de Operaciones Discontinuas, Neta de Impuesto	-
RESULTADO DESPUES DE IMPUESTOS DE LAS ACTIVIDADES INTERRUMPIDAS	118.653.918
RESULTADO DEL PERÍODO	118.653.918
Sociedad dominante	-
Accionistas minoritarios	-

acción	Distribución		Eliminaciones y otros		
	31/12/2012 M\$	30/03/2013 M\$	31/12/2012 M\$	30/03/2013 M\$	31/12/2012 M\$
	959.618.767	975.618.445	961.835.357	1.427.834.278	368.734.806
	310.058.657	121.881.355	226.918.092	1.026.154.828	278.855.312
	58.019.211	50.974.451	47.888.142	418.819.959	88.593.445
	29.818.737	76.161.578	71.242.062	2.056.658	2.315.912
	251.736.921	659.426.133	580.986.390	34.968.779	14.067.800
	94.261.112	30.047.511	4.182.943	(89.701.615)	(50.873.773)
	59.387.769	13.838.978	12.859.884	4.593.512	4.315.432
	156.336.360	23.288.439	17.757.844	30.942.157	31.460.678

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6.155.372.351	4.603.366.284	4.610.641.392	158.905.185	190.289.629
33.304.991	402.100.053	378.529.773	30.231.689	27.183.342
26.350.199	58.067.371	61.314.310	202.181	123.850
150.483.725	50.862.183	51.731.291	748.968	685.326
-	99.709	99.044	386.185	(99.044)
764.206.038	549.450.707	544.289.536	(1.129.505.842)	(1.093.978.229)
49.048.386	1.156.629.854	1.138.047.176	16.933.862	14.906.949
101.747.086	102.916.222	102.245.125	1.187.773.366	1.187.681.741
4.890.566.721	2.116.460.318	2.167.955.233	(8.470.465)	(8.598.383)
-	-	-	47.751.845	46.922.970
139.665.205	166.779.867	166.429.904	12.853.396	15.461.107

7.114.991.118	5.578.984.729	5.572.476.749	1.586.739.463	559.024.435
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acción	Distribución		Eliminaciones y otros		
	31/12/2012 M\$	30/03/2013 M\$	31/12/2012 M\$	30/03/2013 M\$	31/12/2012 M\$
	1.210.341.341	1.473.113.917	1.336.687.289	(32.383.947)	(200.297.905)
	410.237.181	264.249.339	232.971.384	317.637.173	15.214.737
	360.122.250	849.190.368	771.682.773	74.169.037	63.046.727
	303.548.537	182.883.902	140.077.447	(435.908.773)	(293.366.477)
	38.320.326	39.610.954	44.316.361	4.764.466	7.094.015
	89.759.550	79.371.732	74.218.109	4.548.704	5.567.879
	-	-	-	-	-
	8.353.497	57.807.622	73.421.215	2.405.446	2.145.214

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2.018.046.883	1.373.751.718	1.418.333.328	187.908.993	505.174.320
1.545.210.455	749.254.783	824.212.315	258.176.718	558.697.099
175.898	16.639.069	14.081.540	-	-
7.114.225	-	-	(3.069.176)	(7.114.225)
26.347.451	149.570.313	143.882.430	6.317.839	6.345.154

350.892.546	188.835.819	187.420.880	(46.913.481)	(37.185.729)
39.594.199	206.853.700	209.739.455	6.890.862	6.827.714
48.712.109	62.598.034	38.996.708	(33.493.769)	(22.395.693)

3.886.602.894	2.732.119.094	2.817.456.132	1.431.214.417	254.148.020
3.886.602.894	2.732.119.094	2.817.456.132	1.431.214.417	254.148.020
1.488.171.918	826.091.603	829.508.479	3.324.888.110	507.202.438
1.890.441.860	1.226.017.098	1.283.404.466	(711.244.042)	(752.567.485)
206.008.557	4.017.282	4.180.489	(51.266.191)	(51.429.398)
301.980.559	675.993.111	700.362.698	(1.131.163.460)	550.942.465

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7.114.991.118	5.578.984.729	5.572.476.749	1.586.739.463	559.024.435
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acción	Distribución		Eliminaciones y otros	
	30/03/2012 M\$	30/03/2013 M\$	30/03/2012 M\$	30/03/2013 M\$
	621.793.637	1.018.041.897	1.153.720.247	(136.980.387)
	621.258.276	967.207.798	1.102.119.008	(136.982.520)
	586.133.839	884.062.724	1.011.848.605	(131.517.156)
	24.826	2.622.965	1.977.858	4.904.164
	35.099.611	80.522.109	88.292.545	(10.369.528)

535.361	50.834.099	51.601.239	2.133	8.548
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(338.910.552)	(654.946.349)	(735.894.320)	140.241.173	155.914.438
(84.225.948)	(508.465.246)	(541.238.766)	131.014.078	145.158.165
(162.492.597)	-	-	(740)	(3.862)
(72.728.177)	(50.085.107)	(58.957.551)	12.507.119	11.430.012
(19.463.830)	(96.395.996)	(135.698.003)	(3.279.284)	(669.877)

282.883.085	363.095.548	417.825.927	3.260.786	5.213.513
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2.597.620	10.044.724	6.553.424	-	-
(28.946.813)	(70.918.134)	(64.278.660)	(8.975.535)	(7.666.057)
(30.397.103)	(100.700.042)	(95.266.265)	2.097.741	1.797.306

226.136.789	201.522.096	264.834.426	(3.617.008)	(655.238)
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(51.197.184)	(53.946.797)	(66.428.629)	(756.342)	(778.731)
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174.939.605	147.575.299	198.405.797	(4.373.350)	(1.433.969)
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(39.474.232)	(24.925.201)	(30.675.764)	2.040.186	(14.426.351)
11.235.170	41.491.048	30.092.662	5.589.730	2.514.955
(47.576.595)	(67.321.735)	(62.123.185)	(3.612.099)	(7.645.147)
(1.884.028)	116.002	809.659	(708.219)	(5.768.159)
(1.248.779)	789.484	545.100	770.774	(3.528.000)
14.093.046	1.159.284	1.405.043	5.903.229	13.976.466
(15.341.825)	(369.800)	(859.943)	(5.132.455)	(17.504.466)

5.373.344	660.030	849.631	-	-
651	-	137.786	-	-
-	(45.277)	(65.451)	513.641	592.553

140.839.368	123.264.851	168.651.999	(1.819.523)	(15.267.767)
(25.488.152)	(45.663.070)	(46.631.986)	915.277	8.809.584
115.351.216	77.601.781	122.020.013	(904.246)	(6.458.183)
-	-	-	-	-
115.351.216	77.601.781	122.020.013	(904.246)	(6.458.183)
115.351.216	77.601.781	122.020.013	(904.246)	(6.458.183)
-	-	-	-	-
-	-	-	-	-

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Totales	
30/03/2013	31/12/2012
M\$	M\$
3.356.696.646	2.290.188.930
1.443.735.890	815.832.061
532.754.647	194.500.798
127.137.514	103.376.711
906.898.011	846.791.111
35.066.721	47.570.282
72.854.350	76.563.085
238.249.513	205.554.882

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11.003.082.516	10.956.303.372
469.682.390	439.018.106
85.969.363	87.788.359
228.124.545	202.900.342
485.894	-
214.840.974	214.517.345
1.221.319.156	1.202.002.511
1.389.379.413	1.391.673.952
7.013.584.540	7.049.923.571
47.751.845	46.922.970
331.944.396	321.556.216

14.359.779.162	13.246.492.302
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Totales	
30/03/2013	31/12/2012
M\$	M\$
2.802.844.092	2.346.730.725
1.029.710.460	658.423.302
1.324.476.321	1.194.851.750
123.283.764	150.259.507
79.011.309	89.730.702
175.799.827	169.545.538
-	-
70.562.411	83.919.926

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3.549.420.142	3.941.554.531
2.517.656.131	2.928.119.869
16.800.395	14.257.438
-	-
187.435.329	176.575.035

495.612.715	501.127.697
251.714.937	256.161.368
80.200.635	65.313.124

8.007.514.928	6.958.207.046
5.915.642.957	3.893.798.572
5.669.280.725	2.824.882.835
2.480.248.818	2.421.278.841
158.759.648	158.759.648
(2.392.646.234)	(1.511.122.752)

2.091.871.971	3.064.408.474
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14.359.779.162	13.246.492.302
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Totales	
30/03/2013	30/03/2012
M\$	M\$
1.456.669.081	1.624.812.959
1.399.935.980	1.572.667.811
1.293.946.219	1.454.001.115
7.544.910	4.491.738
98.444.851	114.174.958

56.733.101	52.145.148
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(800.588.675)	(918.890.434)
(444.043.117)	(480.306.549)
(145.816.294)	(162.496.459)
(94.064.283)	(120.255.716)
(116.664.981)	(155.831.710)

656.080.406	705.922.525
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13.544.291	9.151.044
(113.066.876)	(100.891.530)
(122.516.463)	(123.866.062)

434.041.358	490.315.977
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(108.525.984)	(118.404.544)
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325.515.374	371.911.433
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(57.491.886)	(84.576.347)
52.408.808	43.842.787
(109.733.038)	(117.344.927)
(1.085.274)	(6.842.528)
917.618	(4.231.679)
16.019.355	29.474.555
(15.101.737)	(33.706.234)

6.596.455	6.222.975
151	138.437
2.980.632	527.102

277.600.726	294.223.600
(82.249.273)	(63.310.554)
195.351.453	230.913.046
	-
195.351.453	230.913.046
195.351.453	230.913.046
84.159.494	100.661.300
111.191.959	130.251.746

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País	CI
ACTIVOS	30/03/2013
	M\$
ACTIVOS CORRIENTES	1.891.470.455
Activos Corrientes en Operación	1.891.470.455
Efectivo y Equivalentes al Efectivo	941.622.111
Otros activos financieros corrientes	338.300.608
Otros Activos No Financieros, Corriente	19.841.913
Deudores comerciales y otras cuentas por cobrar corrientes	238.794.239
Cuentas por cobrar a entidades relacionadas corriente	146.976.346
Inventarios	25.470.101
Activos por impuestos corrientes	180.465.137
Activos no corrientes o grupos de activos para su disposición clasificados como mantenidos para la venta	
ACTIVOS NO CORRIENTES	10.442.442.550
Otros activos financieros no corrientes	66.346.589
Otros activos no financieros no corrientes	410.543
Derechos por cobrar no corrientes	7.298.145
Cuentas por cobrar a entidades relacionadas no corrientes	6.104.335
Inversiones contabilizadas utilizando el método de la participación	7.369.054.402
Activos intangibles distintos de la plusvalía	36.773.265
Plusvalía	2.298.608
Propiedades, planta y equipo	2.812.339.328
Propiedad de inversión	47.751.845
Activos por impuestos diferidos	94.065.490
TOTAL ACTIVOS	12.333.913.005

País	CI
PATRIMONIO NETO Y PASIVOS	30/03/2013
	M\$
PASIVOS CORRIENTES	899.715.586
Pasivos Corrientes en Operación	899.715.586
Otros pasivos financieros corrientes	523.998.009
Cuentas comerciales y otras cuentas por pagar corrientes	245.743.491
Cuentas por pagar a entidades relacionadas corrientes	66.151.365
Otras provisiones corrientes	27.219.049
Pasivos por impuestos corrientes	32.714.351
Provisiones por beneficios a los empleados corrientes	-
Otros pasivos no financieros corrientes	3.889.321
Pasivos incluidos en grupos de activos para su disposición clasificados como mantenidos para la venta	-
PASIVOS NO CORRIENTES	1.218.292.289
Otros pasivos financieros no corrientes	901.557.963
Otras cuentas por pagar no corrientes	-
Cuentas por pagar a entidades relacionadas no corrientes	-
Otras provisiones no corrientes	25.878.953
Pasivo por impuestos diferidos	204.449.285
Provisiones por beneficios a los empleados no corrientes	40.111.350
Otros pasivos no financieros no corrientes	46.294.738
PATRIMONIO NETO	10.215.905.130

Patrimonio atribuible a los propietarios de la controladora	10.215.905.130
Capital emitido	8.159.119.794
Ganancias (pérdidas) acumuladas	2.817.330.384
Primas de emisión	577.945.435
Acciones propias en cartera	-
Otras participaciones en el patrimonio	-
Otras reservas	(1.338.490.483)
Participaciones no controladoras	-
Total Patrimonio Neto y Pasivos	12.333.913.005

	País	CI
ESTADO DE RESULTADOS INTEGRALES		30/03/2013
		M\$
INGRESOS		397.929.075
Ventas		394.548.914
Ventas de energía		361.584.972
Otras ventas		5.246.645
Otras prestaciones de servicios		27.717.297
Otros ingresos de explotación		3.380.161
APROVISIONAMIENTOS Y SERVICIOS		(252.220.858)
Compras de energía		(126.845.290)
Consumo de combustible		(76.167.169)
Gastos de transporte		(41.011.637)
Otros provisionamientos variables y servicios		(8.196.762)
MARGEN DE CONTRIBUCIÓN		145.708.217
Trabajos para el Inmovilizado		2.881.315
Gastos de Personal		(31.168.282)
Otros Gastos Fijos de Explotación		(23.978.957)
RESULTADO BRUTO DE EXPLOTACIÓN		93.442.293
Amortizaciones y pérdidas por deterioro		(31.370.431)
RESULTADO DE EXPLOTACIÓN		62.071.862
RESULTADO FINANCIERO		(21.314.789)
Ingresos financieros		4.918.937
Gastos financieros		(27.276.383)
Resultados por Unidades de Reajuste		(1.085.274)
Diferencias de cambio		2.127.931
Positivas		11.009.778
Negativas		(8.881.847)
Resultado de Sociedades Contabilizadas por el Método de Participación		3.501.195
Diferencia Negativa de Consolidación		-
Resultado de Otras Inversiones		151
Resultados en Ventas de Activos		3.046.079
Otros Gastos Distintos de los de Operación		-
RESULTADOS ANTES DE IMPUESTOS		47.304.498
Impuesto Sobre Sociedades		(4.279.056)
RESULTADO DESPUES DE IMPUESTOS DE LAS ACTIVIDADES CONTINUADAS		43.025.442
Ganancia (Pérdida) de Operaciones Discontinuas, Neta de Impuesto		-
RESULTADO DESPUES DE IMPUESTOS DE LAS ACTIVIDADES INTERRUMPIDAS		43.025.442

RESULTADO DEL PERÍODO	43.025.442
Sociedad dominante	-
Accionistas minoritarios	-

hile	Argentina		Brasil	
	31/12/2012 M\$	30/03/2013 M\$	31/12/2012 M\$	30/03/2013 M\$
778.287.483	181.020.462	140.651.609	848.975.340	742.319.957
778.287.483	181.020.462	140.651.609	848.975.340	742.319.957
216.478.829	22.594.000	20.619.433	218.594.457	195.713.589
3.865	-	248.729	150.038.193	143.275.069
8.550.848	3.197.745	1.207.678	80.761.511	72.727.847
302.579.178	101.764.389	70.793.684	350.924.200	291.578.428
45.714.756	29.818.402	33.308.107	12.215.183	11.804.423
35.822.896	6.260.411	6.392.567	784.264	659.321
169.137.111	17.385.515	8.081.411	35.657.532	26.561.280

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7.516.567.026	660.721.996	586.838.081	3.390.517.545	3.338.211.800
58.621.279	162.867	194.354	399.139.820	375.250.800
380.918	2.704.441	1.833.586	81.212.206	83.997.877
7.548.389	172.519.693	146.227.334	35.804.831	35.809.875
5.712.830	-	-	32.649.408	32.432.608
4.494.808.784	55.085.297	58.167.386	1.049.405.988	1.042.410.728
37.962.229	3.316.424	3.460.809	1.125.141.242	1.104.062.844
2.298.608	1.800.593	1.902.217	100.675.743	100.004.647
2.778.552.177	406.913.518	369.087.363	386.715.089	388.190.909
46.922.970	-	-	-	-
83.758.842	18.219.163	5.965.032	179.773.218	176.051.512
8.294.854.509	841.742.458	727.489.690	4.239.492.885	4.080.531.757

hile	Argentina		Brasil	
	31/12/2012 M\$	30/03/2013 M\$	31/12/2012 M\$	30/03/2013 M\$
711.812.640	744.550.839	592.608.749	493.853.820	444.716.883
711.812.640	744.550.839	592.608.749	493.853.820	444.716.883
233.128.692	194.569.757	156.782.528	123.340.660	111.001.976
310.579.924	392.471.733	335.942.011	290.563.411	246.490.233
94.690.434	77.271.883	32.357.914	32.841.789	31.861.534
39.752.810	34.310.989	30.095.780	1.570.062	1.559.596
31.025.160	17.043.908	10.649.219	28.431.872	35.085.220
-	-	-	-	-
2.635.620	28.882.569	26.781.297	17.106.026	18.718.324

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1.515.658.185	118.539.767	113.903.928	873.062.840	860.959.079
1.208.350.892	17.647.511	23.630.252	461.784.042	465.777.075
-	161.257	175.794	16.639.138	14.081.644
-	32.545.152	37.013.568	-	-
25.283.772	11.948.312	7.830.745	143.203.727	137.536.697
203.371.102	16.307.263	10.812.791	120.336.288	113.029.606
40.094.917	6.513.703	7.014.199	128.480.209	127.516.473
38.557.502	33.416.569	27.426.579	2.619.436	3.017.584
6.067.383.684	(21.348.148)	20.977.013	2.872.576.225	2.774.855.795

6.067.383.684	(21.348.148)	20.977.013	2.872.576.225	2.774.855.795
5.020.056.429	205.676.296	192.387.594	952.633.836	946.283.652
2.691.411.120	(227.853.800)	177.577.796	722.081.708	640.153.933
365.334.507	-	-	634.462.517	630.233.239
-	-	-	-	-
-	-	-	-	-
- 2.009.418.372	829.356	6.167.215	563.398.164	558.184.971
-	-	-	-	-
8.294.854.509	841.742.458	727.489.690	4.239.492.885	4.080.531.757
-	-	-	-	-

Chile	Argentina		Brasil	
30/03/2012 M\$	30/03/2013 M\$	30/03/2012 M\$	30/03/2013 M\$	30/03/2012 M\$
481.270.998	132.956.550	144.013.262	470.438.938	562.876.123
478.786.543	125.608.255	141.310.561	435.931.526	527.788.774
442.613.315	121.156.162	134.869.648	397.634.774	478.098.137
2.245.687	69.485	52.073	1.459.826	1.570.591
33.927.541	4.382.608	6.388.840	36.836.926	48.120.046
2.484.455	7.348.295	2.702.701	34.507.412	35.087.349
- 340.959.120	(82.227.869)	- 89.732.917	(276.930.928)	- 319.764.552
- 188.088.310	(46.970.153)	- 50.629.035	(158.510.663)	- 157.538.252
- 90.513.496	(33.823.603)	- 37.266.884	(12.041.714)	- 6.610.788
- 57.283.987	20.875	22.138	(20.079.844)	- 28.134.704
- 5.073.327	(1.454.988)	- 1.859.136	(86.298.707)	- 127.480.808
140.311.878	50.728.681	54.280.345	193.508.010	243.111.571
2.306.189	4.835.464	3.082.385	3.505.560	2.130.807
- 23.787.835	(36.321.204)	- 28.443.256	(24.840.127)	- 29.212.210
- 27.407.773	(31.071.272)	- 27.181.432	(43.261.049)	- 41.519.101
91.422.459	(11.828.331)	1.738.042	128.912.394	174.511.067
- 27.570.070	(8.538.023)	- 10.821.294	(27.916.518)	- 39.194.140
63.852.389	(20.366.354)	9.083.252	100.995.876	135.316.927
- 28.722.194	(23.268.731)	- 12.306.147	1.252.908	- 18.358.665
8.884.808	1.922.138	1.822.199	40.899.305	27.590.409
- 24.428.179	(20.249.211)	- 12.156.349	(40.563.062)	- 47.698.339
- 6.842.528	-	-	-	-
- 6.336.295	(4.941.658)	- 1.971.997	916.665	- 1.749.265
19.432.916	2.436.467	1.416.434	2.326.586	8.402.911
- 25.769.211	(7.378.125)	- 3.388.431	(1.409.921)	- 6.653.646
2.758.911	21.657	58.007	-	-
-	-	-	-	-
138.435	-	-	-	-
517.241	-	-	-	-
-	-	-	-	-
38.544.782	(43.613.428)	21.447.406	102.248.784	116.958.262
15.605.746	(843.710)	2.568.563	(23.664.488)	27.499.111
54.150.528	(44.457.138)	24.015.969	78.584.296	89.459.151
-	-	-	-	-
54.150.528	(44.457.138)	24.015.969	78.584.296	89.459.151

54.150.528	(44.457.138)	-	24.015.969	78.584.296	89.459.151
-	-	-	-	-	-
-	-	-	-	-	-

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Colombia		Perú		Elimina
30/03/2013 M\$	31/12/2012 M\$	30/03/2013 M\$	31/12/2012 M\$	30/03/2013 M\$
422.555.371	517.570.258	181.697.091	154.280.243	(169.022.073)
422.555.371	517.570.258	181.697.091	154.280.243	(169.022.073)
199.221.304	319.911.445	61.704.018	63.108.765	-
43.923.425	50.921.259	492.421	51.876	-
14.208.508	13.981.224	9.274.605	6.909.114	(146.768)
132.200.658	114.086.956	81.871.317	66.634.074	1.343.208
16.275.303	747.741	-	34.666	(170.218.513)
15.280.030	16.405.994	25.059.544	17.282.307	-
1.446.143	1.515.639	3.295.186	259.441	-
-	-	-	-	-
2.410.448.200	2.513.041.547	1.308.755.548	1.243.142.278	(7.209.803.323)
1.158.606	1.243.628	2.874.508	3.708.045	-
1.633.273	1.710.515	-	-	8.900
12.439.093	13.314.744	-	-	62.783
-	-	-	-	(38.267.849)
31.534.114	33.528.901	80.451.562	51.856.847	(8.370.690.389)
41.161.213	43.868.608	14.927.012	12.648.021	-
4.959.780	5.194.342	8.761.805	8.703.399	1.270.882.884
2.227.318.915	2.317.512.355	1.199.838.476	1.164.386.651	(19.540.786)
-	-	-	-	-
90.243.206	96.668.454	1.902.185	1.839.315	(52.258.866)
2.833.003.571	3.030.611.805	1.490.452.639	1.397.422.521	(7.378.825.396)

Colombia		Perú		Elimina
30/03/2013 M\$	31/12/2012 M\$	30/03/2013 M\$	31/12/2012 M\$	30/03/2013 M\$
692.838.978	442.299.732	195.960.978	192.966.044	(224.076.109)
692.838.978	442.299.732	195.960.978	192.966.044	(224.076.109)
132.760.108	96.374.184	55.041.926	61.135.922	-
297.318.516	206.401.334	90.713.289	85.340.558	7.665.881
162.955.178	38.029.441	15.805.539	1.091.197	(231.741.990)
7.975.007	9.808.093	7.936.202	8.514.423	-
85.921.259	83.398.892	11.688.437	9.387.047	-
-	-	-	-	-
5.908.910	8.287.788	14.775.585	27.496.897	-
-	-	-	-	-
942.479.253	1.069.131.734	515.247.764	484.376.415	(118.201.771)
825.297.402	945.721.006	311.369.213	284.640.644	-
-	-	-	-	-
-	-	-	-	(32.545.152)
3.165.748	2.989.679	3.238.589	2.934.142	-
20.808.822	21.874.223	184.218.512	193.015.503	(50.507.455)
74.438.724	79.299.002	2.170.951	2.236.777	-
18.768.557	19.247.824	14.250.499	1.549.349	(35.149.164)
1.197.685.340	1.519.180.339	779.243.897	720.080.062	(7.036.547.516)

1.197.685.340	1.519.180.339	779.243.897	720.080.062	(7.036.547.516)
160.585.817	168.180.369	252.680.265	223.717.228	(4.061.415.283)
353.349.779	632.034.321	146.907.048	135.999.423	(1.331.566.301)
3.450.980	3.614.187	-	-	(1.057.099.284)
-	-	-	-	-
-	-	-	-	-
680.298.764	715.351.462	379.656.584	360.363.411	(586.466.648)
-	-	-	-	-
2.833.003.571	3.030.611.805	1.490.452.639	1.397.422.521	(7.378.825.396)

Colombia		Perú		Elimina
30/03/2013	30/03/2012	30/03/2013	30/03/2012	30/03/2013
M\$	M\$	M\$	M\$	M\$
312.550.320	298.825.919	141.789.635	138.032.888	1.004.563
304.168.941	291.214.343	138.673.617	133.789.747	1.004.727
281.638.076	268.410.786	131.932.235	130.009.229	-
775.060	617.178	(6.106)	6.209	-
21.755.805	22.186.379	6.747.488	3.774.309	1.004.727
8.381.379	7.611.576	3.116.018	4.243.141	(164)
(124.198.681) -	108.484.583	(65.144.427) -	59.962.242	134.088
(71.034.318) -	51.929.532	(41.679.710) -	32.440.898	997.017
(11.421.618) -	12.003.445	(12.362.190) -	16.101.085	-
(27.399.609) -	29.649.009	(4.578.783) -	4.885.220	(1.015.285)
(14.343.136) -	14.902.597	(6.523.744) -	6.535.039	152.356
188.351.639	190.341.336	76.645.208	78.070.646	1.138.651
1.677.546	1.091.084	644.406	540.579	-
(12.145.976) -	11.746.180	(8.591.287) -	7.702.049	-
(15.767.114) -	16.696.505	(8.762.854) -	11.254.502	324.783
162.116.095	162.989.735	59.935.473	59.654.674	1.463.434
(25.414.525) -	25.905.935	(15.831.334) -	15.363.635	544.847
136.701.570	137.083.800	44.104.139	44.291.039	2.008.281
(12.698.740) -	16.305.518	(4.310.780) -	11.202.123	2.848.246
4.394.561	3.789.228	791.379	2.326.606	(517.512)
(17.063.983) -	20.066.000	(5.097.930) -	13.566.422	517.531
-	-	-	-	-
(29.318) -	28.746	(4.229)	37.693	2.848.227
159.664	491.943	124.946	71.366	(38.086)
(188.982) -	520.689	(129.175) -	33.673	2.886.313
660.030	849.631	2.413.573	2.672.440	-
-	-	-	-	-
-	2	-	-	-
135.004	11.604	(200.451) -	1.743	-
-	-	-	-	-
124.797.864	121.639.519	42.006.481	35.759.613	4.856.527
(41.492.899) -	35.693.577	(11.969.120) -	13.155.049	-
83.304.965	85.945.942	30.037.361	22.604.564	4.856.527
-	-	-	-	-
83.304.965	85.945.942	30.037.361	22.604.564	4.856.527

83.304.965	85.945.942	30.037.361	22.604.564	4.856.527
-	-	-	-	-
-	-	-	-	-

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caciones	Totales		
	31/12/2012 M\$	30/03/2013 M\$	31/12/2012 M\$
-	42.920.620	3.356.696.646	2.290.188.930
-	42.920.620	3.356.696.646	2.290.188.930
-	-	1.443.735.890	815.832.061
-	-	532.754.647	194.500.798
-	-	127.137.514	103.376.711
-	1.118.791	906.898.011	846.791.111
-	44.039.411	35.066.721	47.570.282
-	-	72.854.350	76.563.085
-	-	238.249.513	205.554.882
-	-	-	-

-	4.241.497.360	11.003.082.516	10.956.303.372
-	-	469.682.390	439.018.106
-	134.537	85.969.363	87.788.359
-	-	228.124.545	202.900.342
-	38.145.438	485.894	-
-	5.466.255.301	214.840.974	214.517.345
-	-	1.221.319.156	1.202.002.511
-	1.273.570.739	1.389.379.413	1.391.673.952
-	32.194.116	7.013.584.540	7.049.923.571
-	-	47.751.845	46.922.970
-	42.726.939	331.944.396	321.556.216
-	4.284.417.980	14.359.779.162	13.246.492.302

caciones	Totales		
	31/12/2012 M\$	30/03/2013 M\$	31/12/2012 M\$
-	37.673.323	2.802.844.092	2.346.730.725
-	37.673.323	2.802.844.092	2.346.730.725
-	-	1.029.710.460	658.423.302
-	10.097.690	1.324.476.321	1.194.851.750
-	47.771.013	123.283.764	150.259.507
-	-	79.011.309	89.730.702
-	-	175.799.827	169.545.538
-	-	-	-
-	-	70.562.411	83.919.926

-	102.474.810	3.549.420.142	3.941.554.531
-	-	2.517.656.131	2.928.119.869
-	-	16.800.395	14.257.438
-	37.013.568	-	-
-	-	187.435.329	176.575.035
-	40.975.528	495.612.715	501.127.697
-	-	251.714.937	256.161.368
-	24.485.714	80.200.635	65.313.124
-	4.144.269.847	8.007.514.928	6.958.207.046

-	4.144.269.847	5.915.642.957	3.893.798.572
-	3.725.742.437	5.669.280.725	2.824.882.835
-	1.500.742.160	2.480.248.818	2.421.278.841
-	840.422.285	158.759.648	158.759.648
-	-	-	-
-	-	-	-
	1.922.637.035	(2.392.646.234)	(1.511.122.752)
	-	2.091.871.971	3.064.408.474
-	4.284.417.980	14.359.779.162	13.246.492.302

caciones	Totales		
	30/03/2012 M\$	30/03/2013 M\$	30/03/2012 M\$
-	206.231	1.456.669.081	1.624.812.959
-	222.157	1.399.935.980	1.572.667.811
	-	1.293.946.219	1.454.001.115
	-	7.544.910	4.491.738
-	222.157	98.444.851	114.174.958
	15.926	56.733.101	52.145.148
	12.980	(800.588.675)	(918.890.434)
	319.478	(444.043.117)	(480.306.549)
-	761	(145.816.294)	(162.496.459)
-	324.934	(94.064.283)	(120.255.716)
	19.197	(116.664.981)	(155.831.710)
-	193.251	656.080.406	705.922.525
	-	13.544.291	9.151.044
	-	(113.066.876)	(100.891.530)
	193.251	(122.516.463)	(123.866.062)
	-	434.041.358	490.315.977
	450.530	(108.525.984)	(118.404.544)
	450.530	325.515.374	371.911.433
	2.318.300	(57.491.886)	(84.576.347)
-	570.463	52.408.808	43.842.787
	570.362	(109.733.038)	(117.344.927)
	-	(1.085.274)	(6.842.528)
	2.318.401	917.618	(4.231.679)
-	341.015	16.019.355	29.474.555
	2.659.416	(15.101.737)	(33.706.234)
	-	6.596.455	6.222.975
	-	-	-
	-	151	138.437
	-	2.980.632	527.102
	-	-	-
	2.768.830	277.600.726	294.223.600
	-	(82.249.273)	(63.310.554)
	2.768.830	195.351.453	230.913.046
	-	-	-
	2.768.830	195.351.453	230.913.046

2.768.830	195.351.453	230.913.046
-	84.159.494	100.661.300
-	111.191.959	130.251.746

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Línea de Negocio		
País		Ch
ACTIVOS		30/03/2013 M\$
ACTIVOS CORRIENTES		361.357.957
Efectivo y Equivalentes al Efectivo		239.736
Otros activos financieros corrientes		3.074.740
Otros Activos No Financieros, Corriente		16.881.665
Deudores comerciales y otras cuentas por cobrar corrientes		60.520.717
Cuentas por cobrar a entidades relacionadas corriente		103.415.483
Inventarios		19.015.593
Activos por impuestos corrientes		158.210.023
Activos no corrientes o grupos de activos para su disposición clasificados como		-
ACTIVOS NO CORRIENTES		3.964.347.641
Otros activos financieros no corrientes		36.111.212
Otros activos no financieros no corrientes		41.505
Derechos por cobrar no corrientes		-
Cuentas por cobrar a entidades relacionadas no corrientes		5.618.441
Inversiones contabilizadas utilizando el método de la participación		1.689.047.385
Activos intangibles distintos de la plusvalía		12.789.785
Plusvalía		-
Propiedades, planta y equipo		2.190.136.304
Propiedad de inversión		-
Activos por impuestos diferidos		30.603.009
TOTAL ACTIVOS		4.325.705.598

Línea de Negocio		
País		Ch
PATRIMONIO NETO Y PASIVOS		30/03/2013 M\$
PASIVOS CORRIENTES		527.132.582
Otros pasivos financieros corrientes		209.680.378
Cuentas comerciales y otras cuentas por pagar corrientes		101.517.161
Cuentas por pagar a entidades relacionadas corrientes		178.971.971
Otras provisiones corrientes		16.767.429
Pasivos por impuestos corrientes		18.479.925
Provisiones por beneficios a los empleados corrientes		-
Otros pasivos no financieros corrientes		1.715.718
Pasivos incluidos en grupos de activos para su disposición clasificados como		-
PASIVOS NO CORRIENTES		866.573.935
Otros pasivos financieros no corrientes		643.381.245
Otras cuentas por pagar no corrientes		-
Cuentas por pagar a entidades relacionadas no corrientes		-
Otras provisiones no corrientes		16.786.330
Pasivo por impuestos diferidos		183.495.845

Provisiones por beneficios a los empleados no corrientes	14.458.744
Otros pasivos no financieros no corrientes	8.451.771
PATRIMONIO NETO	2.931.999.081
Patrimonio atribuible a los propietarios de la controladora	2.931.999.081
Capital emitido	1.863.844.183
Ganancias (pérdidas) acumuladas	1.147.492.836
Primas de emisión	206.008.557
Otras reservas	(285.346.495)
Participaciones no controladoras	-
Total Patrimonio Neto y Pasivos	4.325.705.598
Línea de Negocio	
País	Ch
ESTADO DE RESULTADOS INTEGRALES	30/03/2013
	M\$
INGRESOS	211.954.890
Ventas	211.326.091
Ventas de energía	205.827.947
Otras ventas	17.781
Otras prestaciones de servicios	5.480.363
Otros ingresos de explotación	628.799
APROVISIONAMIENTOS Y SERVICIOS	(131.614.611)
Compras de energía	(21.972.960)
Consumo de combustible	(76.166.429)
Gastos de transporte	(33.860.077)
Otros aprovisionamientos variables y servicios	384.855
MARGEN DE CONTRIBUCIÓN	80.340.279
Trabajos para el Inmovilizado	2.243.916
Gastos de Personal	(16.829.272)
Otros Gastos Fijos de Explotación	(11.397.774)
RESULTADO BRUTO DE EXPLOTACIÓN	54.357.149
Amortizaciones y pérdidas por deterioro	(22.687.789)
RESULTADO DE EXPLOTACIÓN	31.669.360
RESULTADO FINANCIERO	(18.751.147)
Ingresos financieros	176.422
Gastos financieros	(19.471.850)
Resultados por Unidades de Reajuste	(493.057)
Diferencias de cambio	1.037.338
Positivas	4.443.315
Negativas	(3.405.977)
Resultado de Sociedades Contabilizadas por el Método de Participación	3.501.196
Diferencia Negativa de Consolidación	-
Resultado de Otras Inversiones	151
Resultados en Ventas de Activos	2.532.438
Otros Gastos Distintos de los de Operación	-

RESULTADOS ANTES DE IMPUESTOS	18.951.998
Impuesto Sobre Sociedades	(1.159.555)
RESULTADO DESPUES DE IMPUESTOS DE LAS ACTIVIDADES CONTINUADAS	17.792.443
Ganancia (Pérdida) de Operaciones Discontinuas, Neta de Impuesto	-
RESULTADO DESPUES DE IMPUESTOS DE LAS ACTIVIDADES INTERRUMPIDAS	17.792.443
RESULTADO DEL PERÍODO	17.792.443
Sociedad dominante	-
Accionistas minoritarios	-

Item	Argentina		Brasil		
	31/12/2012 M\$	30/03/2013 M\$	31/12/2012 M\$	30/03/2013 M\$	31/12/2012 M\$
	383.623.404	107.438.775	65.350.914	217.280.235	188.095.512
	6.256.263	15.723.809	6.613.187	87.962.220	74.132.078
	-	-	-	43.220.162	32.899.426
	5.343.846	1.734.371	224.900	15.025.619	12.492.705
	142.361.331	45.275.732	19.901.491	32.530.018	34.854.848
	52.329.038	29.156.830	32.524.660	29.560.119	29.309.511
	30.054.549	3.074.035	3.158.460	25.461	25.149
	147.278.377	12.473.998	2.928.216	8.956.636	4.381.795
	-	-	-	-	-
	3.811.581.713	360.681.291	282.190.205	481.126.349	484.097.928
	31.436.192	87.624	108.154	1	1
	41.505	2.154.733	1.252.853	24.895.165	24.553.260
	-	170.917.352	144.560.890	2.927.653	2.908.137
	5.712.830	-	-	29.570.401	29.806.493
	1.576.108.743	2.622.587	2.743.725	9.133.766	9.072.881
	12.617.056	116.094	126.534	2.589.574	2.647.693
	-	1.800.593	1.902.217	-	-
	2.160.196.037	164.763.144	125.530.800	364.561.443	368.075.606
	-	-	-	-	-
	25.469.350	18.219.164	5.965.032	47.448.346	47.033.857
	4.195.205.117	468.120.066	347.541.119	698.406.584	672.193.440

Item	Argentina		Brasil		
	31/12/2012 M\$	30/03/2013 M\$	31/12/2012 M\$	30/03/2013 M\$	31/12/2012 M\$
	601.717.355	339.409.191	216.250.046	158.995.390	169.123.436
	217.913.907	171.857.236	129.148.163	6.790.626	6.224.991
	151.245.384	67.946.824	45.273.595	33.181.044	37.543.805
	185.220.102	76.094.690	31.066.357	108.239.154	111.905.008
	23.476.072	6.509.646	1.564.413	-	-
	23.323.179	12.396.139	7.807.388	9.145.227	11.488.571
	-	-	-	-	-
	538.711	4.604.656	1.390.130	1.639.339	1.961.061
	-	-	-	-	-
	875.424.076	101.274.276	95.913.004	37.177.953	37.449.700
	649.653.793	15.151.199	20.701.104	26.241.640	26.586.073
	-	161.257	175.794	69	104
	-	32.545.152	37.013.568	-	-
	16.545.029	4.375.151	-	6.939.668	6.753.472
	183.446.893	16.307.263	10.812.791	3.015.109	2.860.251

14.482.504	2.307.760	2.382.287	-	-
11.295.857	30.426.494	24.827.460	981.467	1.249.800
2.718.063.686	27.436.599	35.378.069	502.233.241	465.620.304
2.718.063.686	27.436.599	35.378.069	502.233.241	465.620.304
1.781.799.632	77.950.818	57.453.398	171.280.324	170.138.583
1.093.192.232	(37.753.788)	(13.873.002)	210.893.211	176.225.150
206.008.557	-	-	-	-
(362.936.735)	(12.760.431)	(8.202.327)	120.059.706	119.256.571
-	-	-	-	-
4.195.205.117	468.120.066	347.541.119	698.406.584	672.193.440
-	-	-	-	-
ile	Argentina		Brasil	
30/03/2012	30/03/2013	30/03/2012	30/03/2013	30/03/2012
M\$	M\$	M\$	M\$	M\$
273.691.048	54.400.708	59.002.168	89.607.143	83.731.276
273.667.447	49.782.609	59.005.429	89.607.143	83.731.276
258.694.656	49.778.716	58.082.807	73.582.162	66.023.238
24.826	-	-	-	-
14.947.965	3.893	922.622	16.024.981	17.708.038
23.601	4.618.099	(3.261)	-	-
(199.432.973)	(38.846.923)	(42.719.323)	(41.980.476)	(31.038.183)
(60.914.066)	(3.867.422)	(3.379.856)	(18.427.026)	(11.180.275)
(90.510.395)	(33.823.603)	(37.266.884)	(12.041.714)	(6.610.788)
(47.918.754)	267.423	(297.664)	(3.439.043)	(4.801.167)
(89.758)	(1.423.321)	(1.774.919)	(8.072.693)	(8.445.953)
74.258.075	15.553.785	16.282.845	47.626.667	52.693.093
1.759.996	-	-	134.562	-
(11.949.370)	(5.466.337)	(6.011.045)	(3.059.603)	(3.399.629)
(15.920.111)	(3.196.987)	(3.028.349)	(2.378.213)	(2.783.803)
48.148.590	6.890.461	7.243.451	42.323.413	46.509.661
(18.853.775)	(5.053.365)	(7.038.011)	(6.451.363)	(6.739.933)
29.294.815	1.837.096	205.440	35.872.050	39.769.728
(15.639.381)	(10.119.406)	(8.262.506)	1.127.324	1.819.796
2.740.896	365.895	524.477	2.861.251	6.718.777
(14.989.889)	(5.330.980)	(6.709.269)	(2.703.449)	(4.765.116)
(1.884.028)	-	-	-	-
(1.506.360)	(5.154.321)	(2.077.714)	969.522	(133.865)
4.968.725	2.110.579	1.227.642	2.268.478	7.552.065
(6.475.085)	(7.264.900)	(3.305.356)	(1.298.956)	(7.685.930)
2.758.912	21.657	(58.007)	-	-
-	-	-	-	-
138.435	-	(137.784)	-	-
-	-	-	-	-
-	-	-	-	-

16.552.781	(8.260.653)	(8.252.857)	36.999.374	41.589.524
10.168.373	(614.740)	(1.731.997)	(3.318.585)	(5.508.976)
26.721.154	(8.875.393)	(9.984.854)	33.680.789	36.080.548
-	-	-	-	-
26.721.154	(8.875.393)	(9.984.854)	33.680.789	36.080.548
26.721.154	(8.875.393)	(9.984.854)	33.680.789	36.080.548
-	-	-	-	-
-	-	-	-	-

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Generación

Colombia		Perú		Elimina
30/03/2013 M\$	31/12/2012 M\$	30/03/2013 M\$	31/12/2012 M\$	30/03/2013 M\$
252.773.105	285.719.119	112.760.072	80.363.358	(98.366.221)
141.899.631	187.772.861	49.874.311	35.284.268	-
16.172.914	25.067.909	492.421	51.876	-
8.598.091	7.515.740	6.679.402	4.241.546	130
48.199.436	35.378.529	24.854.571	18.439.139	1.122.625
24.784.262	15.211.112	7.293.107	9.221.914	(99.488.976)
11.672.628	13.257.329	20.634.143	12.892.282	-
1.446.143	1.515.639	2.932.117	232.333	-
-	-	-	-	-
1.512.081.234	1.563.308.503	831.972.973	786.613.843	(909.398.441)
1.151.811	1.236.511	-	524.133	-
607.066	635.776	-	-	1.342
2.668.389	3.014.698	-	-	-
-	-	-	-	(35.188.842)
-	-	54.531.000	51.856.848	(960.438.629)
22.851.039	23.938.624	9.408.948	9.718.479	-
4.959.779	5.194.342	8.761.805	8.703.399	83.167.648
1.423.953.309	1.469.930.901	757.369.035	713.971.669	4.811.452
-	-	-	-	-
55.889.841	59.357.651	1.902.185	1.839.315	(1.751.412)
1.764.854.339	1.849.027.622	944.733.045	866.977.201	(1.007.764.662)

Generación

Colombia		Perú		Elimina
30/03/2013 M\$	31/12/2012 M\$	30/03/2013 M\$	31/12/2012 M\$	30/03/2013 M\$
335.553.366	179.614.548	104.441.058	80.997.177	(103.417.465)
25.254.869	29.534.134	34.240.839	27.415.986	-
143.479.314	71.999.845	47.486.760	41.946.209	7.505.813
111.489.396	23.917.636	12.436.702	914.067	(110.923.278)
7.975.007	9.808.093	3.383.807	3.471.748	-
46.574.906	42.623.796	5.283.194	4.516.616	-
-	-	-	-	-
779.874	1.731.044	1.609.756	2.732.551	-
-	-	-	-	-
709.914.939	757.392.281	302.473.741	282.137.010	(29.655.413)
666.139.126	711.308.825	159.311.420	136.960.660	-
-	-	-	-	-
-	-	-	-	(29.475.976)
406.589	316.755	3.039.439	2.732.195	-
11.381.550	12.001.108	139.490.610	141.771.503	-

20.571.599	22.056.756	632.272	672.652	-
11.416.075	11.708.837	-	-	(179.437)
719.386.034	912.020.793	537.818.246	503.843.014	(874.691.784)
719.386.034	912.020.793	537.818.246	503.843.014	(874.691.784)
157.167.684	164.600.583	189.363.012	186.073.314	(941.305.009)
349.960.648	524.280.383	83.446.905	75.744.989	211.435.950
-	-	-	-	-
212.257.702	223.139.827	265.008.329	242.024.711	(144.822.725)
-	-	-	-	-
1.764.854.339	1.849.027.622	944.733.045	866.977.201	(1.007.764.662)

Generación

Colombia		Perú		Elimina
30/03/2013 M\$	30/03/2012 M\$	30/03/2013 M\$	30/03/2012 M\$	30/03/2013 M\$
153.249.296	135.184.739	65.135.750	70.294.929	1.259.784
153.015.877	134.835.774	64.719.198	70.132.157	1.259.784
152.885.687	134.741.479	59.326.139	68.591.659	-
-	-	-	-	-
130.190	94.295	5.393.059	1.540.498	1.259.784
233.419	348.965	416.552	162.772	-
(52.375.022)	(40.374.530)	(21.082.940)	(25.342.258)	16.473
(21.223.219)	(6.507.883)	(2.136.999)	(2.563.343)	1.035.677
(11.421.618)	(12.003.445)	(12.362.190)	(16.101.085)	-
(13.829.767)	(14.470.326)	(4.605.627)	(4.917.506)	(1.019.204)
(5.900.418)	(7.392.876)	(1.978.124)	(1.760.324)	-
100.874.274	94.810.209	44.052.810	44.952.671	1.276.257
1.074.168	823.387	46.921	14.237	-
(4.230.664)	(3.981.465)	(3.587.331)	(3.605.304)	-
(4.001.972)	(4.591.636)	(3.038.610)	(4.187.012)	99.394
93.715.806	87.060.495	37.473.790	37.174.592	1.375.651
(9.876.674)	(8.968.236)	(9.753.654)	(9.597.229)	-
83.839.132	78.092.259	27.720.136	27.577.363	1.375.651
(7.529.885)	(9.664.159)	(1.821.300)	(10.265.236)	2.487.543
2.217.136	1.500.117	231.261	302.638	(523.935)
(9.764.299)	(11.096.186)	(2.052.561)	(10.567.874)	523.935
-	-	-	-	-
17.278	(68.090)	-	-	2.487.543
148.962	325.660	-	-	(14.492)
(131.684)	(393.750)	-	-	2.502.035
-	-	2.413.572	2.672.439	-
-	-	-	-	-
-	-	-	-	-
180.281	-	(200.451)	-	-
-	-	-	-	-

76.489.528	68.428.100	28.111.957	19.984.566	3.863.194
(24.601.952)	(18.858.033)	(7.806.648)	(9.557.519)	-
51.887.576	49.570.067	20.305.309	10.427.047	3.863.194
-	-	-	-	-
51.887.576	49.570.067	20.305.309	10.427.047	3.863.194
51.887.576	49.570.067	20.305.309	10.427.047	3.863.194
-	-	-	-	-
-	-	-	-	-

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aciones	Totales	
31/12/2012 M\$	30/03/2013 M\$	31/12/2012 M\$
(43.533.540)	953.243.923	959.618.767
-	295.699.707	310.058.657
-	62.960.237	58.019.211
-	48.919.278	29.818.737
801.583	212.503.099	251.736.921
(44.335.123)	94.720.825	94.261.112
-	54.421.860	59.387.769
-	184.018.917	156.336.360

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(772.419.841)	6.240.811.047	6.155.372.351
-	37.350.648	33.304.991
(133.195)	27.699.811	26.350.199
-	176.513.394	150.483.725
(35.519.323)	-	-
(875.576.159)	794.896.109	764.206.038
-	47.755.440	49.048.386
85.947.128	98.689.825	101.747.086
52.861.708	4.905.594.687	4.890.566.721
-	-	-
-	152.311.133	139.665.205

(815.953.381)	7.194.054.970	7.114.991.118
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aciones	Totales	
31/12/2012 M\$	30/03/2013 M\$	31/12/2012 M\$
(37.361.221)	1.362.114.122	1.210.341.341
-	447.823.948	410.237.181
12.113.412	401.116.916	360.122.250
(49.474.633)	376.308.635	303.548.537
-	34.635.889	38.320.326
-	91.879.391	89.759.550
-	-	-
-	10.349.343	8.353.497

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(30.269.188)	1.987.759.431	2.018.046.883
-	1.510.224.630	1.545.210.455
-	161.326	175.898
(29.899.343)	3.069.176	7.114.225
-	31.547.177	26.347.451
-	353.690.377	350.892.546

-	37.970.375	39.594.199
(369.845)	51.096.370	48.712.109

(748.322.972)	3.844.181.417	3.886.602.894
(748.322.972)	3.844.181.417	3.886.602.894
(871.893.592)	1.518.301.012	1.488.171.918
34.872.108	1.965.475.762	1.890.441.860
-	206.008.557	206.008.557
88.698.512	154.396.086	301.980.559

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(815.953.381)	7.194.054.970	7.114.991.118
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Operaciones	Totales		
	30/03/2012 M\$	30/03/2013 M\$	30/03/2012 M\$
	(110.523)	575.607.571	621.793.637
	(113.807)	569.710.702	621.258.276
	-	541.400.651	586.133.839
	-	17.781	24.826
	(113.807)	28.292.270	35.099.611

3.284	5.896.869	535.361
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(3.285)	(285.883.499)	(338.910.552)
319.475	(66.591.949)	(84.225.948)
-	(145.815.554)	(162.492.597)
(322.760)	(56.486.295)	(72.728.177)
-	(16.989.701)	(19.463.830)

(113.808)	289.724.072	282.883.085
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-	3.499.567	2.597.620
-	(33.173.207)	(28.946.813)
113.808	(23.914.162)	(30.397.103)

-	236.136.270	226.136.789
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-	(53.822.845)	(51.197.184)
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-	182.313.425	174.939.605
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2.537.254	(34.606.871)	(39.474.232)
(551.735)	5.328.030	11.235.170
551.739	(38.799.204)	(47.576.595)
-	(493.057)	(1.884.028)
2.537.250	(642.640)	(1.248.779)
18.954	8.956.842	14.093.046
2.518.296	(9.599.482)	(15.341.825)

-	5.936.425	5.373.344
-	-	-
-	151	651
-	2.512.268	-
-	-	-

2.537.254	156.155.398	140.839.368
-	(37.501.480)	(25.488.152)
2.537.254	118.653.918	115.351.216
-	-	-
2.537.254	118.653.918	115.351.216
2.537.254	118.653.918	115.351.216
-	-	-
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Línea de Negocio	
País	Chi
ACTIVOS	30/03/2013
	M\$
ACTIVOS CORRIENTES	165.510.244
Efectivo y Equivalentes al Efectivo	3.030.028
Otros activos financieros corrientes	756.366
Otros Activos No Financieros, Corriente	2.471.197
Deudores comerciales y otras cuentas por cobrar corrientes	143.580.217
Cuentas por cobrar a entidades relacionadas corriente	13.432.311
Inventarios	1.860.995
Activos por impuestos corrientes	379.130
Activos no corrientes o grupos de activos para su disposición clasificados como	
ACTIVOS NO CORRIENTES	1.148.636.420
Otros activos financieros no corrientes	27.210
Otros activos no financieros no corrientes	363.268
Derechos por cobrar no corrientes	6.611.959
Cuentas por cobrar a entidades relacionadas no corrientes	-
Inversiones contabilizadas utilizando el método de la participación	517.892.280
Activos intangibles distintos de la plusvalía	12.674.652
Plusvalía	2.240.479
Propiedades, planta y equipo	608.724.942
Propiedad de inversión	-
Activos por impuestos diferidos	101.630
TOTAL ACTIVOS	1.314.146.664

Línea de Negocio	
País	Chi
PATRIMONIO NETO Y PASIVOS	30/03/2013
	M\$
PASIVOS CORRIENTES	168.624.312
Otros pasivos financieros corrientes	3.495
Cuentas comerciales y otras cuentas por pagar corrientes	76.644.295
Cuentas por pagar a entidades relacionadas corrientes	73.664.009
Otras provisiones corrientes	5.687.155
Pasivos por impuestos corrientes	11.367.594
Provisiones por beneficios a los empleados corrientes	-
Otros pasivos no financieros corrientes	1.257.764
Pasivos incluidos en grupos de activos para su disposición clasificados como	
PASIVOS NO CORRIENTES	82.997.773
Otros pasivos financieros no corrientes	-
Otras cuentas por pagar no corrientes	-
Cuentas por pagar a entidades relacionadas no corrientes	-
Otras provisiones no corrientes	9.092.623
Pasivo por impuestos diferidos	17.359.465

Provisiones por beneficios a los empleados no corrientes	18.761.745
Otros pasivos no financieros no corrientes	37.783.940
PATRIMONIO NETO	1.062.524.579
Patrimonio atribuible a los propietarios de la controladora	1.062.524.579
Capital emitido	367.928.681
Ganancias (pérdidas) acumuladas	1.053.996.477
Primas de emisión	566.302
Otras reservas	(359.966.881)
Participaciones no controladoras	
Total Patrimonio Neto y Pasivos	1.314.146.664
Línea de Negocio	
País	Chi
ESTADO DE RESULTADOS INTEGRALES	30/03/2013
	M\$
INGRESOS	233.411.748
Ventas	230.721.609
Ventas de energía	203.524.079
Otras ventas	1.784.525
Otras prestaciones de servicios	25.413.005
Otros ingresos de explotación	2.690.139
APROVISIONAMIENTOS Y SERVICIOS	(170.658.721)
Compras de energía	(151.478.418)
Consumo de combustible	-
Gastos de transporte	(13.408.202)
Otros aprovisionamientos variables y servicios	(5.772.101)
MARGEN DE CONTRIBUCIÓN	62.753.027
Trabajos para el Inmovilizado	637.400
Gastos de Personal	(7.111.977)
Otros Gastos Fijos de Explotación	(14.706.569)
RESULTADO BRUTO DE EXPLOTACIÓN	41.571.881
Amortizaciones y pérdidas por deterioro	(7.458.517)
RESULTADO DE EXPLOTACIÓN	34.113.364
RESULTADO FINANCIERO	895.357
Ingresos financieros	2.086.944
Gastos financieros	(2.013.186)
Resultados por Unidades de Reajuste	116.002
Diferencias de cambio	705.597
Positivas	760.248
Negativas	(54.651)
Resultado de Sociedades Contabilizadas por el Método de Participación	-
Diferencia Negativa de Consolidación	-
Resultado de Otras Inversiones	-
Resultados en Ventas de Activos	-
Otros Gastos Distintos de los de Operación	-

RESULTADOS ANTES DE IMPUESTOS	35.008.721
Impuesto Sobre Sociedades	(5.614.739)
RESULTADO DESPUES DE IMPUESTOS DE LAS ACTIVIDADES CONTINUADAS	29.393.982
Ganancia (Pérdida) de Operaciones Discontinuas, Neta de Impuesto	-
RESULTADO DESPUES DE IMPUESTOS DE LAS ACTIVIDADES INTERRUMPIDAS	29.393.982
RESULTADO DEL PERÍODO	29.393.982
Sociedad dominante	-
Accionistas minoritarios	-

Item	Argentina		Brasil		
	31/12/2012 M\$	30/03/2013 M\$	31/12/2012 M\$	30/03/2013 M\$	31/12/2012 M\$
	161.687.281	73.717.808	75.393.801	469.062.867	396.065.371
	6.800.784	6.848.363	13.979.227	45.481.502	46.175.000
	3	-	248.730	22.467.574	21.786.059
	2.458.642	1.463.190	982.584	64.044.663	58.667.785
	146.524.961	56.488.657	50.892.193	318.339.292	256.665.873
	4.002.377	828.351	910.306	-	-
	1.452.916	3.186.376	3.234.106	758.804	634.171
	447.598	4.902.871	5.146.655	17.971.032	12.136.483
	-		-		-
	1.141.771.230	247.602.310	249.249.898	1.861.200.177	1.813.358.782
	25.109	75.243	86.201	399.116.297	375.227.434
	333.644	549.709	580.733	56.128.187	59.325.193
	6.863.063	1.602.341	1.666.444	32.877.178	32.901.738
	-	-	-	99.709	99.044
	510.734.951	24.312	25.684	-	-
	13.233.744	3.200.330	3.334.273	1.119.742.291	1.098.619.633
	2.240.478	-	-	100.675.744	100.004.647
	608.238.795	242.150.375	243.556.563	20.235.899	18.163.438
	-	-	-	-	-
	101.446	-	-	132.324.872	129.017.655
	1.303.458.511	321.320.118	324.643.699	2.330.263.044	2.209.424.153

Item	Argentina		Brasil		
	31/12/2012 M\$	30/03/2013 M\$	31/12/2012 M\$	30/03/2013 M\$	31/12/2012 M\$
	195.903.833	405.247.111	376.427.290	424.293.293	366.781.235
	47	22.712.521	27.634.365	116.550.035	104.776.985
	100.344.207	324.082.839	290.202.271	252.546.436	203.340.459
	80.044.605	1.737.520	1.837.109	21.971.631	20.985.919
	9.182.725	27.801.344	28.531.366	1.570.062	1.559.596
	4.814.657	4.634.974	2.831.011	17.636.568	20.926.914
	-	-	-	-	-
	1.517.592	24.277.913	25.391.168	14.018.561	15.191.362
	-		-		-
	70.857.008	17.265.491	17.990.925	828.150.117	815.506.536
	-	2.496.312	2.929.147	435.542.402	439.191.002
	-	-	-	16.639.069	14.081.540
	-	-	-	-	-
	8.738.743	7.573.162	7.830.746	129.946.219	124.438.070
	16.134.410	-	-	117.321.180	110.169.354

18.784.699	4.205.942	4.631.912	128.480.209	127.516.473
27.199.156	2.990.075	2.599.120	221.038	110.097

1.036.697.670	(101.192.484)	(69.774.516)	1.077.819.634	1.027.136.382
1.036.697.670	(101.192.484)	(69.774.516)	1.077.819.634	1.027.136.382
367.928.682	79.149.649	83.616.788	338.999.051	336.739.309
1.027.496.557	(183.526.017)	(156.754.885)	288.622.148	244.654.424
566.302	-	-	-	-
(359.293.871)	3.183.884	3.363.581	450.198.435	445.742.649

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1.303.458.511	321.320.118	324.643.699	2.330.263.044	2.209.424.153
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ile	Argentina		Brasil		
	30/03/2012 M\$	30/03/2013 M\$	30/03/2012 M\$	30/03/2013 M\$	30/03/2012 M\$
	255.066.871	78.557.341	85.020.243	408.402.071	507.317.674
	252.987.057	75.827.145	82.314.281	373.894.659	472.230.325
	229.816.242	71.378.945	76.795.990	352.828.013	441.389.533
	1.302.397	69.485	52.073	-	-
	21.868.418	4.378.715	5.466.218	21.066.646	30.840.792
	2.079.814	2.730.196	2.705.962	34.507.412	35.087.349
	(193.768.692)	(43.380.686)	(47.017.820)	(263.323.709)	(317.689.510)
	(174.151.176)	(43.102.471)	(47.253.404)	(168.859.038)	(175.672.610)
	-	-	-	-	-
	(14.569.922)	(246.548)	319.802	(16.895.501)	(23.762.321)
	(5.047.594)	(31.667)	(84.218)	(77.569.170)	(118.254.579)
	61.298.179	35.176.655	38.002.423	145.078.362	189.628.164
	546.191	4.835.464	3.082.385	3.370.997	2.130.807
	(5.916.528)	(30.854.867)	(22.432.211)	(20.032.023)	(24.068.462)
	(13.329.672)	(27.787.071)	(24.070.592)	(40.689.812)	(38.486.442)
	42.598.170	(18.629.819)	(5.417.995)	87.727.524	129.204.067
	(7.582.091)	(3.484.658)	(3.783.283)	(21.395.186)	(32.364.750)
	35.016.079	(22.114.477)	(9.201.278)	66.332.338	96.839.317
	3.637.960	(13.833.095)	(4.380.284)	(4.204.233)	(22.359.275)
	3.089.077	1.560.623	1.287.356	35.078.032	21.330.403
	(374.763)	(15.505.233)	(5.770.540)	(39.277.270)	(43.940.824)
	809.659	-	-	-	-
	113.987	111.515	102.900	(4.995)	251.146
	243.429	214.560	185.975	58.098	738.042
	(129.442)	(103.045)	(83.075)	(63.093)	(486.896)
	-	-	-	-	-
	-	-	-	-	-
	-	-	137.784	-	-
	(75.312)	-	-	-	-
	-	-	-	-	-

38.578.727	(35.947.572)	(13.443.778)	62.128.105	74.480.042
(4.177.553)	-	(836.565)	(19.055.679)	(21.183.883)
34.401.174	(35.947.572)	(14.280.343)	43.072.426	53.296.159
-	-	-	-	-
34.401.174	(35.947.572)	(14.280.343)	43.072.426	53.296.159
34.401.174	(35.947.572)	(14.280.343)	43.072.426	53.296.159
-	-	-	-	-
-	-	-	-	-

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Distribución

Colombia		Perú		Elimina
30/03/2013 M\$	31/12/2012 M\$	30/03/2013 M\$	31/12/2012 M\$	30/03/2013 M\$
206.529.704	248.759.159	73.407.002	83.158.205	(12.609.180)
57.321.672	132.138.584	9.199.790	27.824.497	-
27.750.511	25.853.350	-	-	-
5.610.416	6.465.483	2.572.112	2.667.568	-
84.001.221	78.708.428	57.016.746	48.194.935	-
28.238.482	2.444.649	157.547	54.071	(12.609.180)
3.607.402	3.148.665	4.425.401	4.390.026	-
-	-	35.406	27.108	-
	-		-	
898.366.967	949.733.045	447.560.410	456.528.437	-
6.795	7.117	2.874.508	3.183.912	
1.026.207	1.074.740	-	-	
9.770.705	10.300.046	-	-	
-	-	-	-	
31.534.115	33.528.901	-	-	
18.310.173	19.929.984	2.702.407	2.929.542	
	-	-	-	
803.365.607	847.581.454	441.983.495	450.414.983	
-	-	-	-	
34.353.365	37.310.803	-	-	
1.104.896.671	1.198.492.204	520.967.412	539.686.642	(12.609.180)

Distribución

Colombia		Perú		Elimina
30/03/2013 M\$	31/12/2012 M\$	30/03/2013 M\$	31/12/2012 M\$	30/03/2013 M\$
394.033.052	279.593.205	93.525.329	121.210.186	(12.609.180)
107.505.240	66.840.051	17.478.048	33.719.936	-
153.839.202	134.401.488	42.077.596	43.394.348	-
88.213.222	31.019.825	9.906.700	9.418.449	(12.609.180)
-	-	4.552.393	5.042.674	-
39.346.353	40.775.096	6.386.243	4.870.431	-
-	-	-	-	-
5.129.035	6.556.745	13.124.349	24.764.348	-
	-		-	
232.564.314	311.739.452	212.774.023	202.239.407	-
159.158.276	234.412.181	152.057.793	147.679.985	
-	-	-	-	
-	-	-	-	
2.759.158	2.672.924	199.151	201.947	
9.427.272	9.873.115	44.727.902	51.244.001	

53.867.126	57.242.246	1.538.678	1.564.125	
7.352.482	7.538.986	14.250.499	1.549.349	
478.299.305	607.159.547	214.668.060	216.237.049	-
478.299.305	607.159.547	214.668.060	216.237.049	-
3.418.133	3.579.786	36.596.089	37.643.914	
3.389.130	107.753.937	63.535.360	60.254.433	
3.450.980	3.614.187	-	-	
468.041.062	492.211.637	114.536.611	118.338.702	
	-		-	
1.104.896.671	1.198.492.204	520.967.412	539.686.642	(12.609.180)

Distribución

Colombia		Perú		Elimina
30/03/2013 M\$	30/03/2012 M\$	30/03/2013 M\$	30/03/2012 M\$	30/03/2013 M\$
201.017.577	211.546.557	96.653.160	94.768.902	-
192.820.495	203.909.101	93.943.890	90.678.244	-
164.672.304	175.433.414	91.659.383	88.413.426	-
775.060	617.178	(6.105)	6.210	-
27.373.131	27.858.509	2.290.612	2.258.608	-
8.197.082	7.637.456	2.709.270	4.090.658	-
(113.535.965)	(115.789.027)	(64.047.268)	(61.629.271)	-
(85.523.670)	(87.307.020)	(59.501.649)	(56.854.556)	-
-	-	-	-	-
(19.534.856)	(20.945.110)	-	-	-
(8.477.439)	(7.536.897)	(4.545.619)	(4.774.715)	-
87.481.612	95.757.530	32.605.892	33.139.631	-
603.378	267.699	597.485	526.342	-
(7.915.311)	(7.764.715)	(5.003.956)	(4.096.744)	-
(11.807.416)	(12.337.586)	(5.709.174)	(7.041.973)	-
68.362.263	75.922.928	22.490.247	22.527.256	-
(15.530.756)	(16.932.100)	(6.077.680)	(5.766.405)	-
52.831.507	58.990.828	16.412.567	16.760.851	-
(5.163.397)	(6.637.271)	(2.648.106)	(936.894)	28.273
2.261.567	2.362.879	503.882	2.022.947	-
(7.378.428)	(9.039.493)	(3.147.618)	(2.997.565)	-
-	-	-	-	-
(46.536)	39.343	(4.370)	37.724	28.273
10.762	166.283	124.805	71.314	(9.189)
(57.298)	(126.940)	(129.175)	(33.590)	37.462
660.030	849.631	-	-	-
-	-	-	-	-
-	2	-	-	-
(45.277)	11.604	-	(1.743)	-
-	-	-	-	-

48.282.863	53.214.794	13.764.461	15.822.214	28.273
(16.889.537)	(16.836.455)	(4.103.115)	(3.597.530)	-
31.393.326	36.378.339	9.661.346	12.224.684	28.273
-	-	-	-	-
31.393.326	36.378.339	9.661.346	12.224.684	28.273
31.393.326	36.378.339	9.661.346	12.224.684	28.273
-	-	-	-	-
-	-	-	-	-

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aciones	Totales	
31/12/2012 M\$	30/03/2013 M\$	31/12/2012 M\$
(3.228.460)	975.618.445	961.835.357
-	121.881.355	226.918.092
-	50.974.451	47.888.142
-	76.161.578	71.242.062
-	659.426.133	580.986.390
(3.228.460)	30.047.511	4.182.943
-	13.838.978	12.859.884
-	23.288.439	17.757.844
-		-

-	4.603.366.284	4.610.641.392
-	402.100.053	378.529.773
-	58.067.371	61.314.310
-	50.862.183	51.731.291
-	99.709	99.044
-	549.450.707	544.289.536
-	1.156.629.853	1.138.047.176
-	102.916.223	102.245.125
-	2.116.460.318	2.167.955.233
-	-	-
-	166.779.867	166.429.904
(3.228.460)	5.578.984.729	5.572.476.749

aciones	Totales	
31/12/2012 M\$	30/03/2013 M\$	31/12/2012 M\$
(3.228.460)	1.473.113.917	1.336.687.289
-	264.249.339	232.971.384
-	849.190.368	771.682.773
(3.228.460)	182.883.902	140.077.447
-	39.610.954	44.316.361
-	79.371.732	74.218.109
-	-	-
-	57.807.622	73.421.215
-		-

-	1.373.751.718	1.418.333.328
-	749.254.783	824.212.315
-	16.639.069	14.081.540
-	-	-
-	149.570.313	143.882.430
-	188.835.819	187.420.880

-	206.853.700	209.739.455
-	62.598.034	38.996.708

-	2.732.119.094	2.817.456.132
-	2.732.119.094	2.817.456.132
-	826.091.603	829.508.479
-	1.226.017.098	1.283.404.466
-	4.017.282	4.180.489
-	675.993.111	700.362.698

-		-
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(3.228.460)	5.578.984.729	5.572.476.749
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ciones	Totales	
	30/03/2012 M\$	30/03/2013 M\$

30/03/2012 M\$	30/03/2013 M\$	30/03/2012 M\$
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-	1.018.041.897	1.153.720.247
-	967.207.798	1.102.119.008
-	884.062.724	1.011.848.605
-	2.622.965	1.977.858
-	80.522.109	88.292.545
-	50.834.099	51.601.239

-	(654.946.349)	(735.894.320)
-	(508.465.246)	(541.238.766)
-	-	-
-	(50.085.107)	(58.957.551)
-	(96.395.996)	(135.698.003)

-	363.095.548	417.825.927
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-	10.044.724	6.553.424
-	(70.918.134)	(64.278.660)
-	(100.700.042)	(95.266.265)

-	201.522.096	264.834.426
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-	(53.946.797)	(66.428.629)
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-	147.575.299	198.405.797
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-	(24.925.201)	(30.675.764)
-	41.491.048	30.092.662
-	(67.321.735)	(62.123.185)
-	116.002	809.659
-	789.484	545.100
-	1.159.284	1.405.043
-	(369.800)	(859.943)

-	660.030	849.631
-	-	-
-	-	137.786
-	(45.277)	(65.451)
-	-	-

-	123.264.851	168.651.999
-	(45.663.070)	(46.631.986)
-	77.601.781	122.020.013
-	-	-
-	77.601.781	122.020.013
-	77.601.781	122.020.013
-	-	-
-	-	-

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