

Table 1

CONSOLIDATED INCOME STATEMENT	(Million Ch\$)				(Thousand US\$)
	YE2013	YE2012	Var 2012-2013	Chg %	YE2013
Sales	5.696.777	6.182.124	(485.346)	(7,9%)	11.504.457
Energy sales	5.168.221	5.725.899	(557.678)	(9,7%)	10.437.054
Other sales	56.402	20.022	36.380	181,7%	113.902
Other services	472.155	436.203	35.952	8,2%	953.501
Other operating income	567.669	313.830	253.839	80,9%	1.146.389
Revenues	6.264.446	6.495.953	(231.508)	(3,6%)	12.650.846
Energy purchases	(1.820.614)	(1.848.670)	28.057	1,5%	(3.676.670)
Fuel consumption	(386.116)	(763.792)	377.675	49,4%	(779.749)
Transportation expenses	(399.680)	(474.178)	74.498	15,7%	(807.141)
Other variable costs	(482.731)	(608.383)	125.651	20,7%	(974.861)
Procurements and Services	(3.089.141)	(3.695.023)	605.882	16,4%	(6.238.421)
Contribution Margin	3.175.305	2.800.931	374.374	13,4%	6.412.425
Other work performed by entity and capitalized	61.966	48.667	13.298	27,3%	125.137
Employee benefits expense	(465.682)	(409.180)	(56.502)	(13,8%)	(940.430)
Other fixed operating expenses	(520.099)	(492.559)	(27.540)	(5,6%)	(1.050.322)
Gross Operating Income (EBITDA)	2.251.489	1.947.859	303.630	15,6%	4.546.810
Depreciation and amortization	(435.473)	(434.484)	(990)	(0,2%)	(879.424)
Reversal of impairment profit (impairment loss) recognized in profit or loss	(74.878)	(42.613)	(32.265)	(75,7%)	(151.214)
Operating Income	1.741.138	1.470.763	270.375	18,4%	3.516.172
Net Financial Income	(168.029)	(216.642)	48.613	22,4%	(339.329)
Financial income	260.127	232.130	27.997	12,1%	525.317
Financial costs	(388.368)	(419.889)	31.521	7,5%	(784.296)
Gain (Loss) for indexed assets and liabilities	(9.415)	(12.757)	3.342	26,2%	(19.013)
Foreign currency exchange differences, net	(30.373)	(16.126)	(14.247)	(88,3%)	(61.338)
Gains	93.826	48.175	45.651	94,8%	189.478
Losses	(124.199)	(64.301)	(59.898)	(93,2%)	(250.816)
method	25.289	30.382	(5.093)	(16,8%)	51.071
Net Income From Other Investments	836	737	99	13,4%	1.688
Net Income From Sale of Assets	18.334	14.449	3.885	26,9%	37.025
Net Income Before Taxes	1.617.569	1.299.689	317.880	24,5%	3.266.627
Income Tax	(504.168)	(406.676)	(97.492)	(24,0%)	(1.018.151)
NET INCOME ATTRIBUTABLE TO:	1.113.401	893.013	220.388	24,7%	2.248.477
Owners of parent	658.514	377.351	281.164	74,5%	1.329.848
Non-controlling interest	454.887	515.662	(60.776)	(11,8%)	918.629
Earning per share (Ch\$ /share and US\$ / ADR)	13,4	11,6	1,9	16,1%	1,35

Table 2

Operating Income by Businesses	<u>Generation and Transmission</u>				<u>Distribution</u>			
	Million Ch\$		Chg%	Th. US\$	Million Ch\$		Chg%	Th. US\$
	YE2013	YE2012		YE2013	YE2013	YE2012		YE2013
Operating Revenues	2.441.120	2.678.262	(8,9%)	4.929.763	4.404.480	4.423.281	(0,4%)	8.894.705
Operating Costs	(1.496.625)	(1.887.470)	(20,7%)	(3.022.386)	(3.584.992)	(3.730.447)	(3,9%)	(7.239.775)
Operating Income	944.495	790.792	19,4%	1.907.377	819.488	692.834	18,3%	1.654.930

Operating Income by Businesses	<u>Eliminations and Others</u>				<u>Consolidated</u>			
	Million Ch\$		Chg%	Th. US\$	Million Ch\$		Chg%	Th. US\$
	YE2013	YE2012		YE2013	YE2013	YE2012		YE2013
Operating Revenues	(581.154)	(605.590)	(4,0%)	(1.173.622)	6.264.446	6.495.953	(3,6%)	12.650.846
Operating Costs	558.309	592.726	(5,8%)	1.127.488	(4.523.308)	(5.025.191)	(10,0%)	(9.134.674)
Operating Income	(22.845)	(12.864)	77,6%	(46.135)	1.741.138	1.470.763	18,4%	3.516.172

Table 3

Generation & Transmission	Chile			Argentina			Brazil					
	Million Ch\$		Chg%	Th. US\$	Million Ch\$		Chg%	Th. US\$	Million Ch\$		Chg%	Th. US\$
	YE2013	YE2012		YE2013	YE2013	YE2012		YE2013	YE2013	YE2012		YE2013
Operating Revenues	962.879	1.107.117	(13,0%)	1.944.503	173.768	347.671	(50,0%)	350.919	349.612	361.855	(3,4%)	706.031
% of consolidated	39%	41%		39%	7%	13%		7%	14%	14%		14%
Operating Costs	(697.621)	(941.658)	(25,9%)	(1.408.823)	(138.639)	(341.796)	(59,4%)	(279.976)	(189.007)	(181.111)	4,4%	(381.694)
% of consolidated	47%	50%		47%	9%	18%		9%	13%	10%		13%
Operating Income	265.258	165.459	60,3%	535.680	35.129	5.876	497,9%	70.943	160.605	180.744	(11,1%)	324.336

Generation & Transmission	Peru			Colombia			Consolidated					
	Million Ch\$		Chg%	Th. US\$	Million Ch\$		Chg%	Th. US\$	Million Ch\$		Chg%	Th. US\$
	YE2013	YE2012		YE2013	YE2013	YE2012		YE2013	YE2013	YE2012		YE2013
Operating Revenues	315.886	282.124	12,0%	637.922	639.460	580.151	10,2%	1.291.369	2.441.120	2.678.262	(8,9%)	4.929.763
% of consolidated	13%	11%		13%	26%	22%		26%	100%	100%		
Operating Costs	(196.312)	(181.072)	8,4%	(396.445)	(275.532)	(242.490)	13,6%	(556.427)	(1.496.625)	(1.887.470)	(20,7%)	(3.022.386)
% of consolidated	13%	10%		13%	18%	13%		18%	100%	100%		
Operating Income	119.574	101.053	18,3%	241.477	363.929	337.661	7,8%	734.942	944.495	790.792	19,4%	1.907.377

Table 4

Distribution	Chile			Argentina			Brazil					
	Million Ch\$		Chg%	Th. US\$	Million Ch\$		Chg%	Th. US\$	Million Ch\$		Chg%	Th. US\$
	YE2013	YE2012			YE2013	YE2013			YE2012	YE2013		
Operating Revenues	975.024	984.738	(1,0%)	1.969.029	528.653	321.242	64,6%	1.067.598	1.634.112	1.880.665	(13,1%)	3.300.036
% of consolidated	22%	22%		22%	12%	7%		12%	37%	43%		37%
Operating Costs	(836.143)	(851.364)	(1,8%)	(1.688.563)	(406.655)	(375.344)	8,3%	(821.226)	(1.400.496)	(1.575.943)	(11,1%)	(2.828.256)
% of consolidated	23%	23%		23%	11%	10%		11%	39%	42%		39%
Operating Income	138.881	133.375	4,1%	280.465	121.998	(54.102)	325,5%	246.371	233.616	304.721	(23,3%)	471.780

Distribution	Peru			Colombia			Consolidated					
	Million Ch\$		Chg%	Th. US\$	Million Ch\$		Chg%	Th. US\$	Million Ch\$		Chg%	Th. US\$
	YE2013	YE2012			YE2013	YE2013			YE2012	YE2013		
Operating Revenues	413.911	385.013	7,5%	835.881	852.780	851.622	0,1%	1.722.162	4.404.480	4.423.281	(0,4%)	8.894.705
% of consolidated	9%	9%		9%	19%	19%		19%	100%	100%		
Operating Costs	(329.807)	(314.945)	4,7%	(666.034)	(611.892)	(612.851)	(0,2%)	(1.235.695)	(3.584.992)	(3.730.447)	(3,9%)	(7.239.775)
% of consolidated	9%	8%		9%	17%	16%		17%	100%	100%		
Operating Income	84.105	70.069	20,0%	169.847	240.888	238.772	0,9%	486.466	819.488	692.834	18,3%	1.654.930

Table 5

ASSETS	(Million Ch\$)				(Thousand US\$)
	As of Dec 31, 2013	As of Dec 31, 2012	Var 2012-2013	Chg %	As of Dec 31, 2013
CURRENT ASSETS					
Cash and cash equivalents	1.606.388	815.832	790.556	96,9%	3.062.061
Other current financial assets	781.029	194.501	586.529	301,6%	1.488.781
Other current non-financial assets	141.597	103.377	38.221	37,0%	269.910
Trade and other current receivables	1.045.264	846.791	198.473	23,4%	1.992.459
Accounts receivable from related companies	34.020	47.570	(13.551)	(28,5%)	64.847
Inventories	77.783	76.563	1.220	1,6%	148.268
Current tax assets	210.135	205.555	4.580	2,2%	400.554
Non-current assets (or disposal groups) classified as held for sale	-	-	-	-	-
Total Current Assets	3.896.215	2.290.189	1.606.026	70,1%	7.426.880
NON-CURRENT ASSETS					
Other non-current financial assets	491.536	439.018	52.518	12,0%	936.956
Other non-current non-financial assets	84.092	87.788	(3.697)	(4,2%)	160.294
Trade accounts receivables and other receivables, net	223.046	202.900	20.145	9,9%	425.165
Accounts receivable from related companies	-	-	-	-	-
Investment accounted for using equity method	248.081	214.517	33.564	15,6%	472.886
Intangible assets other than goodwill	1.173.560	1.202.003	(28.442)	(2,4%)	2.237.015
Goodwill	1.372.320	1.391.674	(19.354)	(1,4%)	2.615.887
Property, plant and equipment, net	7.433.799	7.049.924	383.875	5,4%	14.170.143
Investment properties	44.877	46.923	(2.046)	(4,4%)	85.544
Deferred tax assets	210.138	321.556	(111.418)	(34,6%)	400.560
Total Non-Current Assets	11.281.449	10.956.303	325.146	3,0%	21.504.449
TOTAL ASSETS	15.177.664	13.246.492	1.931.172	14,6%	28.931.329

Table 6

LIABILITIES AND SHAREHOLDERS' EQUITY	(Million Ch\$)				(Thousand US\$)
	As of Dec 31, 2013	As of Dec 31, 2012	Var 2012-2013	Chg %	As of Dec 31, 2013
CURRENT LIABILITIES					
Other current financial liabilities	906.675	658.423	248.252	37,7%	1.728.284
Trade and other current payables	1.419.592	1.194.852	224.741	18,8%	2.705.996
Accounts payable to related companies	204.412	150.260	54.153	36,0%	389.646
Other short-term provisions	118.583	89.731	28.852	32,2%	226.040
Current tax liabilities	255.148	169.546	85.603	50,5%	486.358
Current provisions for employee benefits	-	-	-	-	-
Other current non-financial liabilities	76.849	83.920	(7.071)	(8,4%)	146.488
Liabilities (or disposal groups) classified as held for sale	-	-	-	-	-
Total Current Liabilities	2.981.260	2.346.731	634.529	27,0%	5.682.811
NON-CURRENT LIABILITIES					
Other non-current financial liabilities	2.790.249	2.928.120	(137.871)	(4,7%)	5.318.711
Non-current payables	23.064	14.257	8.806	61,8%	43.964
Accounts payable to related companies	-	-	-	-	-
Other long term provisions	193.967	176.575	17.392	9,8%	369.736
Deferred tax liabilities	395.487	501.128	(105.641)	(21,1%)	753.868
Non-current provisions for employee benefits	238.515	256.161	(17.646)	(6,9%)	454.652
Other non-current non-financial liabilities	47.658	65.313	(17.656)	(27,0%)	90.844
Total Non-Current Liabilities	3.688.940	3.941.555	(252.615)	(6,4%)	7.031.776
SHAREHOLDERS' EQUITY					
Issued capital	5.669.281	2.824.883	2.844.398	100,7%	10.806.658
Retained earnings (losses)	2.813.634	2.421.279	392.355	16,2%	5.363.288
Share premium	158.760	158.760	-	0,0%	302.624
Other equity changes	-	-	-	-	-
Reserves	(2.473.120)	(1.511.123)	(961.998)	(63,7%)	(4.714.208)
Equity Attributable to Shareholders of the Company	6.168.554	3.893.799	2.274.756	58,4%	11.758.362
Equity Attributable to Minority Interest	2.338.911	3.064.408	(725.498)	(23,7%)	4.458.380
Total Shareholders' Equity	8.507.465	6.958.207	1.549.258	22,3%	16.216.742
TOTAL LIABILITIES AND SHAREHOLDERS' EQUITY	15.177.664	13.246.492	1.931.172	14,6%	28.931.329

Table 7

(Thousand US\$)	2014	2015	2016	2017	2018	Balance	TOTAL
Chile	740.658,6	224.342,6	441.218,0	18.139,4	18.671,6	903.490,3	2.346.520,5
Enersis	570.305,5	5.498,1	426.399,5	6.148,5	6.502,1	26.703,6	1.041.557,4
Chilectra	0,2	-	-	-	-	-	0,2
Endesa Chile	170.352,9	218.844,5	14.818,5	11.990,9	12.169,6	876.786,7	1.304.962,9
Argentina	369.826,9	28.001,6	8.636,7	-	-	-	406.465,2
Edesur	15.188,8	11.999,7	-	-	-	-	27.188,5
Costanera	171.745,0	2.753,4	-	-	-	-	174.498,4
Endesa Argentina	1.518,2	-	-	-	-	-	1.518,2
Docksud	157.680,5	-	-	-	-	-	157.680,5
Cemsa	-	-	-	-	-	-	-
Chocón	23.419,8	13.248,5	8.636,7	-	-	-	45.305,0
Hidroinvest	274,6	-	-	-	-	-	274,6
Peru	126.401,9	94.380,1	99.824,7	81.170,0	85.075,5	261.255,6	748.107,9
Edelnor	61.791,6	49.203,0	30.483,0	21.466,9	39.356,0	170.125,2	372.425,7
Edegel	56.142,9	36.218,5	59.863,5	49.675,2	35.110,0	46.055,1	283.065,2
Piura	8.467,5	8.958,6	9.478,2	10.027,9	10.609,5	45.075,3	92.616,9
Brazil	116.317,8	136.599,1	226.836,0	244.820,0	207.942,8	166.154,2	1.098.669,8
Endesa Brasil	-	-	-	-	-	-	-
Coelce	65.594,4	48.858,7	96.372,3	73.825,6	73.585,1	40.931,5	399.167,6
Ampla	35.765,8	71.698,8	122.794,7	162.697,3	132.523,9	123.179,4	648.659,9
Cachoeira	-	-	-	-	-	-	-
Cien	-	-	-	-	-	-	-
Fortaleza	14.957,6	16.041,6	7.669,0	8.297,1	1.833,8	2.043,2	50.842,3
Ctm	-	-	-	-	-	-	-
Tesa	-	-	-	-	-	-	-
Colombia	223.406,5	129.746,8	85.805,9	312.516,8	270.146,6	1.299.322,4	2.320.944,9
Codensa	149.886,7	-	75.253,1	203.183,5	135.798,2	100.341,0	664.462,5
Emgesa	73.519,7	129.746,8	10.552,7	109.333,3	134.348,5	1.198.981,4	1.656.482,4
TOTAL	1.576.612	613.070	862.321	656.646	581.837	2.630.222	6.920.708

Table 7.1

(Million Ch\$)	2014	2015	2016	2017	2018	Balance	TOTAL
Chile	388.557	117.692	231.467	9.516	9.795	473.980	1.231.008
Enersis	299.188	2.884	223.693	3.226	3.411	14.009	546.411
Chilectra	0	-	-	-	-	-	0
Endesa Chile	89.369	114.808	7.774	6.291	6.384	459.971	684.597
Argentina	194.015	14.690	4.531	-	-	-	213.236
Edesur	7.968	6.295	-	-	-	-	14.263
Costanera	90.099	1.444	-	-	-	-	91.544
Endesa Argentina	796	-	-	-	-	-	796
Docksud	82.721	-	-	-	-	-	82.721
Cemsa	-	-	-	-	-	-	-
Chocón	12.286	6.950	4.531	-	-	-	23.767
Hidroinvest	144	-	-	-	-	-	144
Peru	66.312	49.513	52.369	42.583	44.631	137.057	392.465
Edelnor	32.416	25.812	15.992	11.262	20.647	89.249	195.378
Edegel	29.453	19.001	31.405	26.060	18.419	24.161	148.499
Piura	4.442	4.700	4.972	5.261	5.566	23.647	48.588
Brazil	61.021	71.661	119.000	128.435	109.089	87.166	576.373
Endesa Brasil	-	-	-	-	-	-	-
Coelce	34.411	25.632	50.558	38.730	38.604	21.473	209.407
Ampla	18.763	37.614	64.419	85.353	69.523	64.621	340.293
Cachoeira	-	-	-	-	-	-	-
Cien	-	-	-	-	-	-	-
Fortaleza	7.847	8.416	4.023	4.353	962	1.072	26.672
Ctm	-	-	-	-	-	-	-
Tesa	-	-	-	-	-	-	-
Colombia	117.201	68.066	45.015	163.949	141.722	681.638	1.217.591
Codensa	78.632	-	39.479	106.592	71.241	52.640	348.584
Emgesa	38.569	68.066	5.536	57.357	70.481	628.998	869.007
TOTAL	827.106	321.623	452.382	344.483	305.237	1.379.841	3.630.673

Table 8

Indicator	Unit	As of Dec 31, 2013	As of Dec 31, 2012	Var 2012-2013	Chg %
Liquidity	Times	1,31	0,98	0,33	33,7%
Acid ratio test *	Times	1,27	0,94	0,33	35,1%
Working capital	Million Ch\$	914.956	(56.542)	971.498	N/A
Working capital	Thousand US\$	1.744,068	(107,779)	1.851,848	N/A
Leverage **	Times	0,78	0,90	(0,12)	(13,3%)
Short-term debt	%	44,7	37,3	7,38	19,8%
Long-term debt	%	55,3	62,7	(7,38)	(11,8%)

* (Current assets net of inventories and prepaid expenses) / Current liabilities

** Total debt / (equity + minority interest)

Table 8.1

Indicator	Unit	YE2013	YE2012	Var 2012-2013	Chg %
Financial expenses coverage *	Times	5,3	4,3	0,92	21,2%
Op. income / Op. rev.	%	27,8	22,6	5,2	22,8%
ROE **	%	13,1	9,7	3,4	35,1%
ROA **	%	7,8	6,6	1,2	17,9%

* EBITDA / Financial costs

** Annualized figures

Table 9

CASH FLOW	(Million Ch\$)				(Thousand US\$)
	YE2013	YE2012	Var 2012-2013	Chg %	YE2013
Collection classes provided by operating activities					
Proceeds from sales of goods and services	6,946,353	7,421,957	(475,604)	(6,4%)	14,027,935
Cash receipts from royalties, fees, commissions and other revenue	86,606	93,606	(7,000)	(7,5%)	174,897
Receipts from contracts held for purposes of dealing or trading	-	-	-	-	-
Receipts from premiums and claims, annuities and other benefits from policies wr	74,183	-	74,183	-	149,811
Other cash receipts from operating activities	509,496	390,030	119,466	30,6%	1,028,911
Types of payments					
Payments to suppliers for goods and services	(3,690,576)	(3,899,057)	208,481	5,3%	(7,453,000)
Payments from contracts held for dealing or trading	-	-	-	-	-
Payments to and on behalf of employees	(448,354)	(400,062)	(48,292)	(12,1%)	(905,436)
Payments for premiums and claims, annuities and other policy benefits underwritt	(5,782)	(8,067)	2,284	28,3%	(11,677)
Other payments for operating activities	(1,176,355)	(1,351,576)	175,221	13,0%	(2,375,611)
Dividends paid	-	-	-	-	-
Dividends received	-	-	-	-	-
Payments of interest classified as operating	-	(523)	-	-	-
Proceeds of interest received classified as operating	-	(196)	196	(100,0%)	-
Income taxes refund (paid)	(381,649)	(452,306)	70,657	15,6%	(770,727)
Other inflows (outflows) of cash	(212,946)	(250,445)	37,500	15,0%	(430,037)
Net cash flows from (used in) operating activities	1,700,976	1,543,362	157,613	10,2%	3,435,065
Cash flows from (used in) investing activities					
Cash flows from losing control of subsidiaries or other businesses	-	-	-	-	-
Cash flows used for control of subsidiaries or other businesses	(5,085)	(7,140)	2,055	28,8%	(10,268)
Acquisitions of associates	-	-	-	-	-
Other cash receipts from sales of equity or debt instruments of other entities	871,864	-	871,864	-	1,760,701
Other payments to acquire equity or debt instruments of other entities	(1,433,536)	-	(1,433,536)	-	(2,894,980)
Other proceeds from the sale of interests in joint ventures	-	-	-	-	-
Cash flows used for the purchase of non-controlling	-	-	-	-	-
Loans to related companies	(4,845)	-	(4,845)	-	(9,784)
Proceeds from sales of property, plant and equipment	7,450	918	6,531	711,1%	15,044
Purchase of property, plant and equipment	(603,414)	(517,233)	(86,180)	(16,7%)	(1,218,575)
Proceeds from sales of intangible assets	-	-	-	-	-
Acquisitions of intangible assets	(169,372)	(187,198)	17,826	9,5%	(342,041)
Proceeds from other long term assets	-	306	(306)	(100,0%)	-
Purchase of other long-term assets	(2,034)	(2,860)	826	28,9%	(4,108)
Other inflows (outflows) of cash	-	-	-	-	-
Prepayments and third party loans	-	-	-	-	-
Proceeds from prepayments reimbursed and third party loans	-	-	-	-	-
Payments arising from futures contracts, forwards, options and swap	(3,486)	-	(3,486)	-	(7,040)
Cash receipts from futures contracts, forwards, options and swap	14,308	-	14,308	-	28,895
Proceeds from related	4,895	2,601	2,295	88,2%	9,886
Dividends received	9,082	7,540	1,542	20,5%	18,340
Proceeds of interest received classified as operating	92,177	56,682	35,495	62,6%	186,148
Income taxes refund (paid)	-	-	-	-	-
Other inflows (outflows) of cash	(1,891)	(195,751)	193,860	99,0%	(3,820)
Net cash flows from (used in) investing activities	(1,223,887)	(842,136)	(381,751)	(45,3%)	(2,471,600)
Proceeds from shares issue	1,130,818	-	1,130,818	-	2,283,649
Proceeds from issuance of other equity instruments	-	-	-	-	-
Payments to acquire or redeem the shares of the entity	-	-	-	-	-
Payments for other equity interests	-	-	-	-	-
Total loan amounts from	530,735	501,199	29,536	5,9%	1,071,803
Proceeds from term loans	487,163	400,798	86,365	21,5%	983,809
Proceeds from short-term loans	43,573	100,402	(56,829)	(56,6%)	87,994
Repayments of borrowings	693	-	693	-	1,400
Payments of loans	(563,050)	(645,676)	82,626	12,8%	(1,137,061)
Payments of finance lease liabilities	(9,388)	(25,492)	16,104	63,2%	(18,959)
Repayment of loans to related companies	-	-	-	-	-
Proceeds from government grants	-	-	-	-	-
Dividends paid	(482,046)	(547,082)	65,036	11,9%	(973,477)
Payments of interest classified as operating	(230,584)	(253,479)	22,895	9,0%	(465,657)
Income taxes refund (paid)	-	-	-	-	-
Other inflows (outflows) of cash	(40,412)	(41,746)	1,334	3,2%	(81,611)
Net cash flows from (used in) financing activities	336,765	(1,012,275)	1,349,040	133,3%	680,087
Net increase (decrease) in cash and cash equivalents, before the effect of changes in the exchange rate	813,854	(311,048)	1,124,902	361,6%	1,643,552
Effect of exchange rate changes on cash and cash equivalents	(23,298)	(60,804)	37,505	61,7%	(47,050)
Increase (decrease) in cash and cash equivalents	790,556	(371,852)	1,162,408	312,6%	1,596,501
Cash and cash equivalents at beginning of period	815,832	1,187,684	(371,852)	(31,3%)	1,647,546
Cash and cash equivalents at end of period	1,606,388	815,832	790,556	96,9%	3,244,048

Table 10

Cash Flow (Thousand US\$)	Interest Received		Dividends Received		Capital Reductions		Others		Total Cash Received	
	YE2013	YE2012	YE2013	YE2012	YE2013	YE2012	YE2013	YE2012	YE2013	YE2012
Argentina	-	-	-	-	-	-	-	-	-	-
Peru	-	-	6.814,6	12.366,1	-	-	-	-	6.814,6	12.366,1
Brazil	-	-	152.620,7	12.678,0	-	-	-	-	152.620,7	12.678,0
Colombia	-	-	137.966,4	41.335,4	-	-	-	-	137.966,4	41.335,4
Others	-	-	-	-	-	-	-	-	-	-
Total	-	-	297.401,7	66.379,5	-	-	-	-	297.401,7	66.379,5

Table 11

	Payments for Additions of Fixed Assets			Depreciation		
	Million Ch\$		Thousand US\$	Million Ch\$		Thousand US\$
	YE2013	YE2012	YE2013	YE2013	YE2012	YE2013
Endesa Chile	292.017	257.483	589.719	189.695	184.568	383.083
Cachoeira	5.971	8.209	12.058	5.800	6.389	11.713
Endesa Fortaleza	11.084	4.028	22.384	5.996	6.524	12.109
Cien	5.574	3.220	11.257	13.524	14.068	27.311
Chilectra S.A.	40.248	47.435	81.280	25.402	25.414	51.299
Edesur	126.535	85.540	255.533	12.909	14.336	26.069
Edelnor	58.114	48.450	117.359	24.006	23.483	48.479
Ampla (*)	105.266	112.415	212.581	51.402	57.535	103.805
Coelce (*)	59.835	74.774	120.835	35.481	34.675	71.653
Codensa	62.608	61.143	126.435	61.825	65.855	124.854
Inmobiliaria Manso de Velasco Ltda.	250	274	505	263	259	531
ICT	9	92	18	47	28	95
Energis holding and investment companies	4.825	1.371	9.744	830	1.350	1.676
Cemsa	12	-	24	40	-	81
Dock Sud	-	-	-	5.386	-	10.877
Piura	437	-	883	2.867	-	5.790
Total	772.785	704.434	1.560.614	435.473	434.484	879.424

Table 12

Endesa Costanera	Million Ch\$				Thousand US\$
	YE2013	YE2012	Var 2012-2013	Chg%	YE2013
Operating Revenues	94.888	295.140	(200.252)	(67,8%)	191.623
Procurement and Services	(24.318)	(268.169)	243.851	90,9%	(49.110)
Contribution Margin	70.570	26.971	43.599	161,7%	142.513
Other Costs	(30.764)	(28.952)	(1.812)	(6,3%)	(62.128)
Gross Operating Income (EBITDA)	39.805	(1.981)	41.786	2109,1%	80.385
Depreciation and Amortization	(18.662)	(20.107)	1.445	7,2%	(37.687)
Operating Income	21.144	(22.088)	43.232	195,7%	42.699

Figures may differ from those accounted under Argentine GAAP.

Table 12.1

Endesa Costanera	YE2013	YE2012	Var 2012-2013	Chg%
GWh Produced	8.523	8.406	117	1,4%
GWh Sold	8.962	8.655	307	3,5%
Market Share	7,2%	7,1%	0,0 pp.	

Table 13

El Chocón	Million Ch\$				Thousand US\$
	YE2013	YE2012	Var 2012-2013	Chg%	YE2013
Operating Revenues	36.687	49.193	(12.506)	(25,4%)	74.088
Procurement and Services	(12.160)	(14.147)	1.986	14,0%	(24.558)
Contribution Margin	24.526	35.046	(10.520)	(30,0%)	49.530
Other Costs	(8.081)	(7.595)	(486)	(6,4%)	(16.320)
Gross Operating Income (EBITDA)	16.445	27.451	(11.006)	(40,1%)	33.210
Depreciation and Amortization	(2.209)	(2.586)	377	14,6%	(4.461)
Operating Income	14.236	24.865	(10.629)	(42,7%)	28.749

Figures may differ from those accounted under Argentine GAAP.

Table 13.1

El Chocón	YE2013	YE2012	Var 2012-2013	Chg%
GWh Produced	2.317	2.801	(484)	(17,3%)
GWh Sold	3.392	3.197	195	6,1%
Market Share	2,7%	2,6%	0,1 pp.	

Table 14

Dock Sud	Million Ch\$			Thousand US\$
	YE2013	Var 2012-2013	Chg%	YE2013
Operating Revenues	41.186			83.175
Procurement and Services	(23.933)			(48.332)
Contribution Margin	17.253			34.843
Other Costs	(8.614)			(17.395)
Gross Operating Income (EBITDA)	8.640			17.448
Depreciation and Amortization	(11.175)			(22.568)
Operating Income	(2.535)			(5.120)

Figures may differ from those accounted under Argentine GAAP.

Table 14.1

Dock Sud	YE2013	Chg%
GWh Produced	3.582	
GWh Sold	4.195	
Market Share	3,4%	

Table 15

Edesur	Million Ch\$				Thousand US\$
	YE2013	YE2012	Var 2012-2013	Chg%	YE2013
Operating Revenues	528.653	321.242	207.411	64,6%	1.067.598
Procurement and Services	(169.802)	(175.422)	5.620	3,2%	(342.910)
Contribution Margin	358.851	145.820	213.031	146,1%	724.687
Other Costs	(221.992)	(184.213)	(37.779)	(20,5%)	(448.305)
Gross Operating Income (EBITDA)	136.859	(38.393)	175.252	456,5%	276.382
Depreciation and Amortization	(12.909)	(14.336)	1.427	10,0%	(26.070)
Reversal of impairment profit (loss) recognized in pr	(1.952)	(1.374)			
Operating Income	121.998	(54.102)	176.101	325,5%	246.371

Figures may differ from those accounted under Argentine GAAP.

Table 15.1

Edesur	YE2013	YE2012	Var 2012-2013	Chg%
Customers (Th)	2.444	2.389	55	2,3%
GWh Sold	18.137	17.738	399	2,2%
Clients/Employee	736	810	(74)	(9,1%)
Energy Losses %	10,8%	10,6%	0,2%	

Table 16

Endesa Brasil	(Million Ch\$)				(Thousand US\$)
	YE2013	YE2012	Var 2012-2013	Chg %	YE2013
Sales	1.699.601	1.968.532	(268.931)	(13,7%)	3.432.289
Other operating income	171.870	164.219	7.651	4,7%	347.086
Total Revenues	1.871.471	2.132.750	(261.279)	(12,3%)	3.779.375
Procurements and Services	(1.082.325)	(1.261.579)	179.254	14,2%	(2.185.720)
Contribution Margin	789.146	871.171	(82.025)	(9,4%)	1.593.655
Other Costs	(234.842)	(246.233)	11.391	4,6%	(474.256)
Gross Operating Income (EBITDA)	554.304	624.938	(70.634)	(11,3%)	1.119.400
Depreciation and Amortization	(112.424)	(119.521)	7.097	5,9%	(227.037)
Reversal of impairment profit (loss) recognized in profit or loss	(51.249)	(24.644)	(26.605)	(108,0%)	(103.495)
Operating Income	390.631	480.773	(90.142)	(18,7%)	788.867
Net Financial Income	25.647	25.137	510	2,0%	51.793
Financial income	144.271	180.504	(36.232)	(20,1%)	291.352
Financial expenses	(120.688)	(155.347)	34.659	22,3%	(243.725)
Income (Loss) for indexed assets and liabilities	-	-	-	-	-
Foreign currency exchange differences, net	2.063	(20)	2.083	10329,4%	4.166
Gains	8.243	5.780	2.463	42,6%	16.647
Losses	(6.180)	(5.800)	(380)	(6,6%)	(12.481)
Net Income from Related Comp. Cons. by the Prop. Eq. Method	0	(0)	0	30220,0%	0
Net Income from Other Investments	-	(0)	0	(100,0%)	-
Net Income from Sales of Assets	2.762	1.983	779	39,3%	5.577
Net Income before Taxes	419.039	507.893	(88.854)	(17,5%)	846.237
Income Tax	(96.491)	(129.497)	33.006	25,5%	(194.860)
NET INCOME	322.549	378.396	(55.847)	(14,8%)	651.376
Net Income Attributable to Owners of the Company	235.577	265.750	(30.173)	(11,4%)	475.740
Net Income Attributable to Minority Interest	86.971	112.646	(25.675)	(22,8%)	175.636

Table 17

Cachoeira	Million Ch\$				Thousand US\$
	YE2013	YE2012	Var 2012-2013	Chg%	YE2013
Operating Revenues	117.445	155.195	(37.750)	(24,3%)	237.177
Procurement and Services	(23.086)	(37.918)	14.832	39,1%	(46.622)
Contribution Margin	94.359	117.277	(22.918)	(19,5%)	190.555
Other Costs	(6.054)	(5.764)	(290)	(5,0%)	(12.227)
Gross Operating Income (EBITDA)	88.304	111.513	(23.209)	(20,8%)	178.328
Depreciation and Amortization	(6.496)	(6.389)	(107)	(1,7%)	(13.118)
Operating Income	81.808	105.124	(23.315)	(22,2%)	165.209

Figures may differ from those accounted under Brazilian GAAP.

Table 17.1

Cachoeira	YE2013	YE2012	Var 2012-2013	Chg%
GWh Produced	2.404	3.767	(1.364)	(36,2%)
GWh Sold	3.564	4.344	(780)	(18,0%)
Market Share	0,8%	1,0%	(0,2) pp.	

Table 18

Fortaleza	Million Ch\$				Thousand US\$
	YE2013	YE2012	Var 2012-2013	Chg%	YE2013
Operating Revenues	168.871	139.186	29.686	21,3%	341.030
Procurement and Services	(106.806)	(81.777)	(25.029)	(30,6%)	(215.691)
Contribution Margin	62.066	57.408	4.657	8,1%	125.339
Other Costs	(7.030)	(9.013)	1.982	22,0%	(14.198)
Gross Operating Income (EBITDA)	55.035	48.396	6.639	13,7%	111.142
Depreciation and Amortization	(5.996)	(6.524)	528	8,1%	(12.108)
Operating Income	49.039	41.872	7.168	17,1%	99.034

Figures may differ from those accounted under Brazilian GAAP.

Table 18.1

Fortaleza	YE2013	YE2012	Var 2012-2013	Chg%
GWh Produced	2.588	1.416	1.172	82,8%
GWh Sold	3.262	2.947	315	10,7%
Market Share	0,7%	0,7%	0,0 pp.	

Table 19

Cien (*)	Million Ch\$				Thousand US\$
	YE2013	YE2012	Var 2012-2013	Chg%	YE2013
Operating Revenues	67.689	72.523	(4.834)	(6,7%)	136.696
Procurement and Services	(12.363)	(12.289)	(73)	(0,6%)	(24.966)
Contribution Margin	55.326	60.234	(4.907)	(8,1%)	111.730
Other Costs	(9.273)	(9.226)	(47)	(0,5%)	(18.726)
Gross Operating Income (EBITDA)	46.053	51.008	(4.954)	(9,7%)	93.003
Depreciation and Amortization	(13.524)	(14.068)	544	3,9%	(27.311)
Reversal of impairment profit (loss) recognized in pr	-	-	-		-
Operating Income	32.529	36.940	(4.411)	(11,9%)	65.692

Figures may differ from those accounted under Brazilian GAAP.

(*) CIEN figures include CTM and TESA

Table 20

Ampla	Million Ch\$				Thousand US\$
	YE2013	YE2012	Var 2012-2013	Chg%	YE2013
Operating Revenues	945.131	1.074.237	(129.106)	(12,0%)	1.908.661
Procurement and Services	(574.463)	(708.414)	133.951	18,9%	(1.160.109)
Contribution Margin	370.668	365.823	4.845	1,3%	748.552
Other Costs	(114.397)	(115.336)	939	0,8%	(231.021)
Gross Operating Income (EBITDA)	256.271	250.487	5.784	2,3%	517.532
Depreciation and Amortization	(51.402)	(57.535)	6.133	10,7%	(103.804)
Reversal of impairment profit (loss) recognized in pr	(32.670)	(19.236)	(13.434)	(69,8%)	(65.977)
Operating Income	172.199	173.716	(1.517)	(0,9%)	347.751

Figures may differ from those accounted under Brazilian GAAP.

Table 20.1

Ampla	YE2013	YE2012	Var 2012-2013	Chg%
Customers (Th)	2.801	2.712	89	3,3%
GWh Sold	11.049	10.816	232	2,1%
Clients/Employee	2.466	2.383	83	3,5%
Energy Losses %	19,8%	19,6%	0,1 pp.	

Table 21

Coelce	Million Ch\$				Thousand US\$
	YE2013	YE2012	Var 2012-2013	Chg%	YE2013
Operating Revenues	688.981	806.427	(117.447)	(14,6%)	1.391.375
Procurement and Services	(485.732)	(539.169)	53.438	9,9%	(980.919)
Contribution Margin	203.249	267.258	(64.009)	(24,0%)	410.455
Other Costs	(88.468)	(96.170)	7.702	8,0%	(178.659)
Gross Operating Income (EBITDA)	114.781	171.088	(56.307)	(32,9%)	231.797
Depreciation and Amortization	(35.481)	(34.675)	(806)	(2,3%)	(71.654)
Reversal of impairment profit (loss) recognized in pr	(17.883)	(5.408)			
Operating Income	61.417	131.005	(69.588)	(53,1%)	124.029

Figures may differ from those accounted under Brazilian GAAP.

Table 21.1

Coelce	YE2013	YE2012	Var 2012-2013	Chg%
Customers (Th)	3.500	3.338	162	4,9%
GWh Sold	10.718	9.878	841	8,5%
Clients/Employee	2.836	2.683	153	5,7%
Energy Losses %	12,5%	12,6%	(0,1) pp.	

Table 22

Endesa Chile	(Million Ch\$)				(Thousand US\$)
	YE2013	YE2012	Var 2012-2013	Chg %	YE2013
Sales	1.965.904	2.255.145	(289.241)	(12,8%)	3.970.079
Other operating income	61.528	65.240	(3.712)	(5,7%)	124.254
Total Revenues	2.027.432	2.320.385	(292.953)	(12,6%)	4.094.333
Procurements and Services	(830.874)	(1.318.480)	487.606	37,0%	(1.677.922)
Contribution Margin	1.196.558	1.001.905	194.653	19,4%	2.416.411
Other Costs	(217.565)	(193.804)	(23.761)	(12,3%)	(439.366)
Gross Operating Income (EBITDA)	978.993	808.101	170.892	21,1%	1.977.045
Depreciation and Amortization	(189.695)	(184.568)	(5.127)	(2,8%)	(383.084)
Reversal of impairment profit (loss) recognized in profit or loss	(6.459)	(11.117)	4.658	41,9%	(13.044)
Operating Income	782.839	612.416	170.423	27,8%	1.580.918
Net Financial Income	(137.130)	(146.995)	9.866	6,7%	(276.929)
Financial income	18.292	14.630	3.662	25,0%	36.941
Financial expenses	(142.667)	(148.469)	5.802	3,9%	(288.111)
Income (Loss) for indexed assets and liabilities	1.002	(1.066)	2.068	193,9%	2.023
Foreign currency exchange differences, net	(13.757)	(12.090)	(1.666)	(13,8%)	(27.781)
Gains	39.657	15.770	23.887	151,5%	80.087
Losses	(53.414)	(27.861)	(25.553)	(91,7%)	(107.868)
Net Income from Related Comp. Cons. by the Prop. Eq. Method	119.347	135.013	(15.666)	(11,6%)	241.018
Net Income from Other Investments	793	657	136	20,7%	1.602
Net Income from Sales of Assets	2.564	765	1.799	235,1%	5.178
Net Income before Taxes	768.414	601.856	166.558	27,7%	1.551.787
Income Tax	(204.907)	(182.833)	(22.074)	(12,1%)	(413.804)
NET INCOME	563.506	419.023	144.483	34,5%	1.137.983
Net Income Attributable to Owners of the Company	353.927	234.335	119.592	51,0%	714.744
Net Income Attributable to Minority Interest	209.579	184.688	24.892	13,5%	423.239

Table 23

Chilean Electricity Business	Million Ch\$				Thousand US\$
	YE2013	YE2012	Var 2012-2013	Chg%	YE2013
Operating Revenues	962.879	1.107.117	(144.238)	(13,0%)	1.944.503
Procurement and Services	(494.892)	(753.998)	259.106	34,4%	(999.417)
Contribution Margin	467.987	353.119	114.868	32,5%	945.085
Other Costs	(112.731)	(94.567)	(18.164)	(19,2%)	(227.656)
Gross Operating Income (EBITDA)	355.257	258.553	96.704	37,4%	717.429
Depreciation and Amortization	(89.999)	(93.094)	3.095	3,3%	(181.750)
Operating Income	265.258	165.459	99.799	60,3%	535.680

Table 23.1

Chilean Electricity Business	YE2013	YE2012	Var 2012-2013	Chg%
GWh Produced	19.439	19.194	19.439	
GWh Sold	20.406	20.878	20.406	
Market Share	32,3%	34,2%	(1,9) pp.	

Table 24

Chilectra	(Million Ch\$)				(Thousand US\$)
	YE2013	YE2012	Var 2012-2013	Chg %	YE2013
Sales	959.692	974.543	(14.851)	(1,5%)	1.938.067
Other operating income	15.331	10.195	5.136	50,4%	30.961
Total Revenues	975.024	984.738	(9.715)	(1,0%)	1.969.029
Procurements and Services	(712.458)	(728.001)	15.543	2,1%	(1.438.786)
Contribution Margin	262.565	256.738	5.828	2,3%	530.242
Other Costs	(88.374)	(89.515)	1.141	1,3%	(178.469)
Gross Operating Income (EBITDA)	174.191	167.222	6.969	4,2%	351.774
Depreciation and Amortization	(27.033)	(27.216)	183	0,7%	(54.593)
Reversal of impairment profit (loss) recognized in profit or loss	(8.277)	(6.631)	(1.646)	(24,8%)	(16.715)
Operating Income	138.881	133.375	5.506	4,1%	280.465
Net Financial Income	500	9.224	(8.723)	(94,6%)	1.010
Financial income	8.218	10.291	(2.073)	(20,1%)	16.597
Financial expenses	(7.778)	(2.281)	(5.496)	(240,9%)	(15.707)
Income (Loss) for indexed assets and liabilities	559	1.205	(646)	(53,6%)	1.128
Foreign currency exchange differences, net	(499)	9	(508)	(5868,2%)	(1.008)
Gains	1.981	746	1.236	165,8%	4.001
Losses	(2.480)	(737)	(1.744)	(236,6%)	(5.009)
Net Income from Related Comp. Cons. by the Prop. Eq. Method	118.318	58.069	60.249	103,8%	238.939
Net Income from Other Investments	-	-	-	-	-
Net Income from Sales of Assets	(176)	(173)	(3)	(1,8%)	(356)
Net Income before Taxes	257.523	200.494	57.029	28,4%	520.059
Income Tax	(31.371)	(24.733)	(6.638)	(26,8%)	(63.352)
NET INCOME	226.152	175.761	50.391	28,7%	456.706
Net Income Attributable to Owners of the Company	226.151	175.761	50.391	28,7%	456.706
Net Income Attributable to Minority Interest	-	-	-	-	-

Table 24.1

Chilectra	YE2013	YE2012	Var 2012-2013	Chg%
Customers (Th)	1.694	1.659	35	2,1%
GWh Sold	15.152	14.445	707	4,9%
Clients/Employee	2.274	2.261	13	0,6%
Energy Losses %	5,3%	5,4%	(0,1) pp.	

Table 25

Emgesa	Million Ch\$				Thousand US\$
	YE2013	YE2012	Var 2012-2013	Chg%	YE2013
Operating Revenues	639.460	580.151	59.309	10,2%	1.291.369
Procurement and Services	(204.521)	(171.183)	(33.339)	(19,5%)	(413.024)
Contribution Margin	434.939	408.968	25.970	6,4%	878.345
Other Costs	(33.458)	(32.841)	(617)	(1,9%)	(67.568)
Gross Operating Income (EBITDA)	401.481	376.127	25.353	6,7%	810.777
Depreciation and Amortization	(37.552)	(38.466)	914	2,4%	(75.835)
Operating Income	363.929	337.661	26.268	7,8%	734.942

Figures may differ from those accounted under Colombian GAAP.

Table 25.1

Emgesa	YE2013	YE2012	Var 2012-2013	Chg%
GWh Produced	12.748	13.251	(503)	(3,8%)
GWh Sold	16.090	16.304	(214)	(1,3%)
Market Share	18,4%	19,2%	(0,8) pp.	

Table 26

Codensa	Million Ch\$				Thousand US\$
	YE2013	YE2012	Var 2012-2013	Chg%	YE2013
Operating Revenues	852.780	851.622	1.158	0,1%	1.722.162
Procurement and Services	(464.475)	(464.300)	(174)	(0,0%)	(937.992)
Contribution Margin	388.305	387.322	983	0,3%	784.170
Other Costs	(85.355)	(82.546)	(2.809)	(3,4%)	(172.372)
Gross Operating Income (EBITDA)	302.950	304.776	(1.826)	(0,6%)	611.798
Depreciation and Amortization	(62.062)	(66.004)	3.943	6,0%	(125.332)
Operating Income	240.888	238.772	2.117	0,9%	486.466

Figures may differ from those accounted under Colombian GAAP.

Table 26.1

Codensa	YE2013	YE2012	Var 2012-2013	Chg%
Customers (Th)	2.687	2.588	99	3,8%
GWh Sold	13.342	12.972	370	2,9%
Clients/Employee	2.594	2.578	16	0,6%
Energy Losses %	7,0%	7,3%	(0,3) pp.	

Table 27

Edegel	Million Ch\$				Thousand US\$
	YE2013	YE2012	Var 2012-2013	Chg%	YE2013
Operating Revenues	283.806	282.124	1.682	0,6%	573.138
Procurement and Services	(95.080)	(111.095)	16.015	14,4%	(192.011)
Contribution Margin	188.726	171.029	17.697	10,3%	381.127
Other Costs	(31.408)	(31.193)	(216)	(0,7%)	(63.428)
Gross Operating Income (EBITDA)	157.318	139.837	17.481	12,5%	317.699
Depreciation and Amortization	(45.126)	(38.939)	(6.187)	(15,9%)	(91.131)
Operating Income	112.192	100.898	11.294	11,2%	226.568

Figures may differ from those accounted under Peruvian GAAP.

Table 27.1

Edegel	YE2013	YE2012	Var 2012-2013	Chg%
GWh Produced	8.391	8.570	(178)	(2,1%)
GWh Sold	8.903	9.587	(684)	(7,1%)
Market Share	25,0%	28,5%	(3,5) pp.	

Table 28

EEPSA	Million Ch\$			Thousand US\$
	YE2013	Var 2012-2013	Chg%	YE2013
Operating Revenues	33.752			68.161
Procurement and Services	(19.030)			(38.431)
Contribution Margin	14.722			29.730
Other Costs	(4.504)			(9.097)
Gross Operating Income (EBITDA)	10.217			20.633
Depreciation and Amortization	(2.968)			(5.994)
Operating Income	7.249			14.639

Figures may differ from those accounted under Argentine GAAP.

Table 28.1

EEPSA	YE2013	Chg%
GWh Produced	98	
GWh Sold	594	
Market Share	1,7%	

Table 29

Edelnor	Million Ch\$				Thousand US\$
	YE2013	YE2012	Var 2012-2013	Chg%	YE2013
Operating Revenues	413.907	385.010	28.898	7,5%	835.872
Procurement and Services	(266.450)	(252.013)	(14.437)	(5,7%)	(538.088)
Contribution Margin	147.457	132.996	14.461	10,9%	297.784
Other Costs	(38.537)	(38.110)	(428)	(1,1%)	(77.825)
Gross Operating Income (EBITDA)	108.919	94.886	14.033	14,8%	219.959
Depreciation and Amortization	(24.822)	(24.826)	4	0,0%	(50.127)
Operating Income	84.097	70.060	14.037	20,0%	169.832

Figures may differ from those accounted under Peruvian GAAP.

Table 29.1

Edelnor	YE2013	YE2012	Var 2012-2013	Chg%
Customers (Th)	1.255	1.203	52	4,3%
GWh Sold	7.045	6.863	182	2,7%
Clients/Employee	2.037	1.982	55	2,8%
Energy Losses %	7,9%	8,2%	(0,2) pp.	

Table 30

Million Ch\$	YE2013			YE2012		
	Operating Revenues	Operating Costs	Operating Income	Operating Revenues	Operating Costs	Operating Income
Endesa Chile (*)	2.027.432	(1.244.593)	782.839	2.320.385	(1.707.969)	612.416
Cachoeira (**)	117.445	(35.637)	81.808	155.195	(50.071)	105.124
Fortaleza (***)	168.871	(119.832)	49.039	139.186	(97.314)	41.872
Cien (**)	67.689	(35.159)	32.530	72.523	(35.583)	36.940
Chilectra	975.024	(836.143)	138.881	984.738	(851.363)	133.375
Edesur	528.653	(406.655)	121.998	321.242	(375.345)	(54.103)
Distrilima (Edelnor)	413.907	(329.810)	84.097	385.009	(314.949)	70.060
Ampla	945.131	(772.932)	172.199	1.074.237	(900.521)	173.716
Coelce	688.981	(627.564)	61.417	806.427	(675.422)	131.005
Codensa	852.780	(611.892)	240.888	851.622	(612.851)	238.771
Inmobiliaria Manso de Velasco Ltda.	15.442	(7.368)	8.074	17.039	(3.952)	13.087
ICT	5.445	(6.668)	(1.223)	6.206	(5.888)	318
Cemsa	1.591	(2.032)	(441)	-	-	-
Dock Sud	41.186	(43.722)	(2.536)	-	-	-
EE Piura	33.752	(26.503)	7.249	-	-	-
Enersis Holding and other investment vehicles	40.913	(65.461)	(24.548)	39.903	(63.873)	(23.970)
Consolidation Adjustments	(659.796)	648.663	(11.133)	(677.759)	669.911	(7.848)
Total Consolidation	6.264.446	(4.523.308)	1.741.138	6.495.953	(5.025.190)	1.470.763

Table 30.1

Thousand US\$	YE2013		
	Operating Revenues	Operating Costs	Operating Income
Endesa Chile	4.094.333	(2.513.415)	1.580.918
Cachoeira (*)	237.176	(71.968)	165.209
Fortaleza (**)	341.030	(241.997)	99.033
Cien (*)	136.696	(71.002)	65.693
Chilectra	1.969.029	(1.688.564)	280.466
Edesur	1.067.598	(821.227)	246.371
Distrilima (Edelnor)	835.872	(666.041)	169.831
Ampla	1.908.661	(1.560.911)	347.750
Investluz (Coelce)	1.391.375	(1.267.345)	124.030
Codensa	1.722.162	(1.235.696)	486.466
ICT	10.996	(13.466)	(2.470)
Dock Sud	83.174	(88.295)	(5.121)
Piura	68.161	(53.522)	14.639
Enersis Holding and other investment vehicles	82.622	(132.196)	(49.574)
Consolidation Adjustments	(1.332.437)	1.309.954	(22.483)
Total Consolidation	12.650.846	(9.134.674)	3.516.172

Linea de Negocio	
ACTIVOS	31/12/2013
	M\$
ACTIVOS CORRIENTES	1.156.230.094
Efectivo y Equivalentes al Efectivo	374.022.497
Otros activos financieros corrientes	50.768.162
Otros Activos No Financieros, Corriente	58.112.923
Deudores comerciales y otras cuentas por cobrar corrientes	306.092.926
Cuentas por cobrar a entidades relacionadas corriente	146.150.489
Inventarios	53.275.768
Activos por impuestos corrientes	167.807.329
Activos no corrientes o grupos de activos para su disposición clasificados como mantenidos para la venta	-
ACTIVOS NO CORRIENTES	6.389.895.430
Otros activos financieros no corrientes	4.061.439
Otros activos no financieros no corrientes	24.308.809
Derechos por cobrar no corrientes	167.646.689
Cuentas por cobrar a entidades relacionadas no corrientes	-
Inversiones contabilizadas utilizando el método de la participación	770.150.147
Activos intangibles distintos de la plusvalía	51.842.981
Plusvalía	100.096.198
Propiedades, planta y equipo	5.155.570.775
Propiedad de inversión	-
Activos por impuestos diferidos	116.218.392
TOTAL ACTIVOS	7.546.125.524

PATRIMONIO NETO Y PASIVOS	
	31/12/2013
	M\$
PASIVOS CORRIENTES	1.504.630.338
Otros pasivos financieros corrientes	410.914.229
Cuentas comerciales y otras cuentas por pagar corrientes	485.923.015
Cuentas por pagar a entidades relacionadas corrientes	436.105.046
Otras provisiones corrientes	45.046.839
Pasivos por impuestos corrientes	112.884.609
Provisiones por beneficios a los empleados corrientes	-
Otros pasivos no financieros corrientes	13.756.600
Pasivos incluidos en grupos de activos para su disposición clasificados como mantenidos para la venta	-
PASIVOS NO CORRIENTES	2.040.534.883
Otros pasivos financieros no corrientes	1.600.171.935
Otras cuentas por pagar no corrientes	126.143
Cuentas por pagar a entidades relacionadas no corrientes	4.206.159
Otras provisiones no corrientes	33.574.202
Pasivo por impuestos diferidos	329.663.782
Provisiones por beneficios a los empleados no corrientes	40.793.344
Otros pasivos no financieros no corrientes	31.999.318

PATRIMONIO NETO	4.000.960.303
Patrimonio atribuible a los propietarios de la controladora	4.000.960.303
Capital emitido	1.459.295.724
Ganancias (pérdidas) acumuladas	2.063.018.576
Primas de emisión	206.510.282
Otras reservas	272.135.721
Participaciones no controladoras	-
Total Patrimonio Neto y Pasivos	7.546.125.524

	31/12/2013 M\$
ESTADO DE RESULTADOS INTEGRALES	
INGRESOS	2.441.120.267
Ventas	2.377.325.332
Ventas de energía	2.165.668.341
Otras ventas	34.091.251
Otras prestaciones de servicios	177.565.740
Otros ingresos de explotación	63.794.935
APROVISIONAMIENTOS Y SERVICIOS	(1.009.702.135)
Compras de energía	(292.864.432)
Consumo de combustible	(386.111.799)
Gastos de transporte	(247.142.292)
Otros aprovisionamientos variables y servicios	(83.583.612)
MARGEN DE CONTRIBUCIÓN	1.431.418.132
Trabajos para el Inmovilizado	19.881.495
Gastos de Personal	(141.748.617)
Otros Gastos Fijos de Explotación	(131.303.219)
RESULTADO BRUTO DE EXPLOTACIÓN	1.178.247.791
Amortizaciones	(220.709.881)
Reversion y Pérdidas por deterioro	(13.042.851)
RESULTADO DE EXPLOTACIÓN	944.495.059
RESULTADO FINANCIERO	(167.809.388)
Ingresos financieros	37.896.449
Gastos financieros	(167.371.745)
Resultados por Unidades de Reajuste	1.220.365
Diferencias de cambio	(39.554.457)
Positivas	52.992.156
Negativas	(92.546.613)
Resultado de Sociedades Contabilizadas por el Método de Participación	24.355.515
Resultado de Otras Inversiones	835.817
Resultados en Ventas de Activos	2.582.580
RESULTADOS ANTES DE IMPUESTOS	804.459.583
Impuesto Sobre Sociedades	(229.566.686)
RESULTADO DESPUES DE IMPUESTOS DE LAS ACTIVIDADES CONTINUAS	574.892.897
Ganancia (Pérdida) de Operaciones Discontinuas, Neta de Impuesto	-
RESULTADO DESPUES DE IMPUESTOS DE LAS ACTIVIDADES INTERRUMPIDAS	574.892.897
RESULTADO DEL PERÍODO	574.892.897

Sociedad dominante	
Accionistas minoritarios	

-

Generación		Distribución		
31/12/2012 M\$	31/12/2011 M\$	31/12/2013 M\$	31/12/2012 M\$	31/12/2011 M\$
959.618.767	1.171.298.010	1.211.608.943	961.835.357	1.001.053.127
310.058.657	521.224.071	255.290.795	226.918.092	298.222.775
58.019.211	914.209	94.069.869	47.888.142	25.011
29.818.737	28.408.948	79.785.042	71.242.062	38.689.916
251.736.921	338.333.153	729.532.108	580.986.390	600.242.857
94.261.112	151.150.317	18.210.862	4.182.943	12.729.209
59.387.769	49.278.530	19.671.824	12.859.884	15.392.449
156.336.360	81.988.782	15.048.443	17.757.844	35.750.910

-	-	-	-	-
---	---	---	---	---

6.150.028.975	6.140.104.554	4.697.158.034	4.610.641.392	4.754.777.673
33.304.991	13.492.121	452.585.368	378.529.773	2.824.648
26.350.199	28.443.338	59.599.963	61.314.310	80.741.831
150.483.725	175.400.312	54.579.139	51.731.291	267.056.978
-	(1.863.216)	-	99.044	117.946
764.206.038	741.895.521	585.268.211	544.289.536	534.976.070
49.048.386	35.181.256	1.091.372.309	1.138.047.176	1.417.280.397
101.747.086	106.385.017	97.464.272	102.245.125	121.299.383
4.886.974.757	4.915.411.644	2.285.222.824	2.167.955.233	2.136.756.691
-	-	-	-	-
137.913.793	125.758.561	71.065.948	166.429.904	193.723.729

7.109.647.742	7.311.402.564	5.908.766.977	5.572.476.749	5.755.830.800
----------------------	----------------------	----------------------	----------------------	----------------------

Generación		Distribución		
31/12/2012 M\$	31/12/2011 M\$	31/12/2013 M\$	31/12/2012 M\$	31/12/2011 M\$
1.204.997.966	1.118.850.205	1.391.925.362	1.336.687.289	1.386.550.681
410.237.181	354.117.329	173.246.439	232.971.384	291.898.009
354.778.875	364.735.796	833.574.667	771.682.773	768.546.333
303.548.537	235.981.411	167.324.745	140.077.447	126.920.185
38.320.326	35.516.956	63.787.200	44.316.361	43.227.192
89.759.550	120.891.602	93.400.399	74.218.109	109.039.232
-	-	-	-	-
8.353.497	7.607.111	60.591.912	73.421.215	46.919.730

-	-	-	-	-
---	---	---	---	---

2.018.046.883	2.207.411.419	1.401.109.244	1.418.333.328	1.554.803.677
1.545.210.455	1.755.575.529	930.826.729	824.212.315	952.894.143
175.898	243.234	22.937.735	14.081.540	14.060.817
7.114.225	81.953	-	-	-
26.347.451	20.833.139	154.230.523	143.882.430	181.079.091
350.892.546	324.190.255	95.496.877	187.420.880	153.728.501
39.594.199	35.976.928	189.410.354	209.739.455	227.181.705
48.712.109	70.510.381	8.207.026	38.996.708	25.859.420

3.886.602.893	3.985.140.940	3.115.732.371	2.817.456.132	2.814.476.442
3.886.602.893	3.985.140.940	3.115.732.371	2.817.456.132	2.814.476.442
1.488.171.918	1.752.890.037	865.828.224	829.508.479	1.010.886.630
1.890.441.860	1.838.419.172	1.495.097.851	1.283.404.466	957.047.345
206.008.557	-	4.193.997	4.180.489	-
301.980.558	393.831.731	750.612.299	700.362.698	846.542.467

-	-	-	-	-
---	---	---	---	---

7.109.647.742	7.311.402.564	5.908.766.977	5.572.476.749	5.755.830.800
----------------------	----------------------	----------------------	----------------------	----------------------

Generación		Distribución		
31/12/2012 M\$	31/12/2011 M\$	31/12/2013 M\$	31/12/2012 M\$	31/12/2011 M\$
2.678.261.961	2.579.800.800	4.404.479.994	4.423.281.052	4.414.990.381
2.612.956.454	2.561.971.518	3.901.681.181	4.182.008.807	4.155.335.255
2.482.754.540	2.478.817.528	3.552.382.184	3.819.198.791	3.798.629.330
30.347	35.104	11.612.335	11.553.462	8.205.301
130.171.567	83.118.886	337.686.662	351.256.554	348.500.624
65.305.507	17.829.282	502.798.813	241.272.245	259.655.126
(1.449.084.420)	(1.194.858.034)	(2.673.379.981)	(2.867.319.759)	(2.890.439.370)
(361.610.578)	(223.537.765)	(2.075.154.855)	(2.063.213.138)	(2.088.579.054)
(763.783.683)	(711.525.815)	-	-	-
(251.768.651)	(214.108.716)	(202.158.980)	(270.471.867)	(225.126.422)
(71.921.508)	(45.685.738)	(396.066.146)	(533.634.754)	(576.733.894)
1.229.177.541	1.384.942.766	1.731.100.013	1.555.961.293	1.524.551.011
13.476.346	6.404.803	42.000.709	35.191.036	39.079.086
(113.966.867)	(80.150.269)	(286.189.660)	(263.105.705)	(250.093.667)
(117.716.347)	(138.178.677)	(392.931.388)	(377.970.540)	(382.173.622)
1.010.970.673	1.173.018.623	1.093.979.674	950.076.084	931.362.808
(209.061.131)	(194.915.189)	(212.656.348)	(223.100.209)	(220.147.908)
(11.117.362)	(5.049.972)	(61.835.073)	(34.141.630)	(124.795.385)
790.792.180	973.053.462	819.488.253	692.834.245	586.419.515
(145.785.551)	(94.328.638)	(53.414.151)	(46.097.468)	(113.496.741)
38.373.092	89.195.347	161.068.601	183.505.989	88.424.559
(169.460.109)	(184.981.033)	(214.051.796)	(232.804.924)	(202.549.889)
(785.468)	(5.484.279)	558.758	1.204.984	42.067
(13.913.066)	6.941.327	(989.714)	1.996.483	586.522
20.072.837	34.244.517	3.454.032	3.762.002	4.950.574
(33.985.903)	(27.303.190)	(4.443.746)	(1.765.519)	(4.364.052)
27.913.996	24.038.140	933.704	2.468.250	2.603.420
657.026	1.038.160	-	80.274	-
765.245	975.577	3.561.369	1.312.273	(230.613)
674.342.896	904.776.701	770.569.175	650.597.574	475.295.581
(210.602.693)	(252.107.318)	(203.441.100)	(210.877.855)	(198.395.852)
463.740.203	652.669.383	567.128.075	439.719.719	276.899.729
-	-	-	-	-
463.740.203	652.669.383	567.128.075	439.719.719	276.899.729
463.740.203	652.669.383	567.128.075	439.719.719	276.899.729

- - - - -

Eliminaciones y otros			Totales	
31/12/2013 M\$	31/12/2012 M\$	31/12/2011 M\$	31/12/2013 M\$	31/12/2012 M\$
1.528.376.244	368.734.806	306.372.623	3.896.215.281	2.290.188.930
977.074.277	278.855.312	368.237.363	1.606.387.569	815.832.061
636.191.406	88.593.445	-	781.029.437	194.500.798
3.699.327	2.315.912	2.380.809	141.597.292	103.376.711
9.638.847	14.067.800	11.431.703	1.045.263.881	846.791.111
(130.341.777)	(50.873.773)	(101.967.040)	34.019.574	47.570.282
4.835.163	4.315.432	5.663.862	77.782.755	76.563.085
27.279.001	31.460.678	20.625.926	210.134.773	205.554.882

-	-	-	-	-
---	---	---	---	---

194.395.562	195.633.005	275.481.095	11.281.449.026	10.956.303.372
34.889.611	27.183.342	20.930.001	491.536.418	439.018.106
183.053	123.850	27.843	84.091.825	87.788.359
819.845	685.326	671.202	223.045.673	202.900.342
-	(99.044)	1.745.270	-	-
(1.107.337.478)	(1.093.978.229)	(1.082.085.874)	248.080.880	214.517.345
30.345.071	14.906.949	14.219.326	1.173.560.361	1.202.002.511
1.174.759.858	1.187.681.741	1.240.622.708	1.372.320.328	1.391.673.952
(6.994.874)	(5.006.419)	(6.259.488)	7.433.798.725	7.049.923.571
44.877.049	46.922.970	38.055.889	44.877.049	46.922.970
22.853.427	17.212.519	47.554.218	210.137.767	321.556.216

1.722.771.806	564.367.811	581.853.718	15.177.664.307	13.246.492.302
----------------------	--------------------	--------------------	-----------------------	-----------------------

Eliminaciones y otros			Totales	
31/12/2013 M\$	31/12/2012 M\$	31/12/2011 M\$	31/12/2013 M\$	31/12/2012 M\$
84.703.999	(194.954.530)	(83.366.862)	2.981.259.699	2.346.730.725
322.514.537	15.214.737	14.547.220	906.675.205	658.423.302
100.094.650	68.390.102	80.106.184	1.419.592.332	1.194.851.750
(399.017.521)	(293.366.477)	(202.542.912)	204.412.270	150.259.507
9.748.619	7.094.015	20.445.238	118.582.658	89.730.702
48.863.377	5.567.879	2.315.339	255.148.385	169.545.538
-	-	-	-	-
2.500.337	2.145.214	1.762.069	76.848.849	83.919.926

-	-	-	-	-
---	---	---	---	---

247.295.620	505.174.320	573.796.771	3.688.939.747	3.941.554.531
259.250.447	558.697.099	562.885.621	2.790.249.111	2.928.119.869
-	-	556	23.063.878	14.257.438
(4.206.159)	(7.114.225)	(81.953)	-	-
6.162.628	6.345.154	103.609	193.967.353	176.575.035
(29.673.769)	(37.185.729)	4.341.506	395.486.890	501.127.697
8.311.293	6.827.714	6.194.442	238.514.991	256.161.368
7.451.180	(22.395.693)	352.990	47.657.524	65.313.124

1.390.772.187	254.148.021	91.423.809	8.507.464.861	6.958.207.046
1.390.772.187	254.148.021	91.423.809	6.168.554.253	3.893.798.572
3.344.156.777	507.202.438	61.106.168	5.669.280.725	2.824.882.835
(744.482.130)	(752.567.485)	(562.497.637)	2.813.634.297	2.421.278.841
(51.944.631)	(51.429.398)	158.759.648	158.759.648	158.759.648
(1.156.957.829)	550.942.466	434.055.630	(2.473.120.417)	(1.511.122.752)
-	-	-	2.338.910.608	3.064.408.474
1.722.771.806	564.367.811	581.853.718	15.177.664.307	13.246.492.302

Eliminaciones y otros			Totales	
31/12/2013 M\$	31/12/2012 M\$	31/12/2011 M\$	31/12/2013 M\$	31/12/2012 M\$
(581.154.359)	(605.589.565)	(608.191.286)	6.264.445.902	6.495.953.448
(582.229.273)	(612.841.563)	(610.163.962)	5.696.777.240	6.182.123.698
(549.829.974)	(576.054.740)	(607.836.059)	5.168.220.551	5.725.898.591
10.698.246	8.438.088	12.711.978	56.401.832	20.021.897
(43.097.545)	(45.224.911)	(15.039.881)	472.154.857	436.203.210
1.074.914	7.251.998	1.972.676	567.668.662	313.829.750
593.940.921	621.381.260	635.134.279	(3.089.141.195)	(3.695.022.919)
547.405.728	576.153.406	605.226.769	(1.820.613.559)	(1.848.670.310)
(4.396)	(7.870)	(8.206)	(386.116.195)	(763.791.553)
49.621.258	48.062.126	44.512.088	(399.680.014)	(474.178.392)
(3.081.669)	(2.826.402)	(14.596.372)	(482.731.427)	(608.382.664)
12.786.562	15.791.695	26.942.993	3.175.304.707	2.800.930.529
83.324	-	4.437.307	61.965.528	48.667.382
(37.743.821)	(32.107.264)	(41.509.841)	(465.682.098)	(409.179.836)
4.135.918	3.128.040	(2.340.804)	(520.098.689)	(492.558.847)
(20.738.017)	(13.187.529)	(12.470.345)	2.251.489.448	1.947.859.228
(2.107.030)	(2.322.394)	(1.801.834)	(435.473.259)	(434.483.734)
-	2.646.265	(6.273.846)	(74.877.924)	(42.612.727)
(22.845.047)	(12.863.658)	(20.546.025)	1.741.138.265	1.470.762.767
53.194.581	(24.759.209)	(25.840.179)	(168.028.958)	(216.642.228)
61.161.496	10.250.899	16.925.934	260.126.546	232.129.980
(6.944.093)	(17.623.905)	(35.597.593)	(388.367.634)	(419.888.938)
(11.193.878)	(13.176.385)	(19.764.715)	(9.414.755)	(12.756.869)
10.171.056	(4.209.818)	12.596.195	(30.373.115)	(16.126.401)
37.379.556	24.339.662	39.385.744	93.825.744	48.174.501
(27.208.500)	(28.549.480)	(26.789.549)	(124.198.859)	(64.300.902)
-	(310)	249.673	25.289.219	30.381.936
-	-	-	835.817	737.300
12.190.239	12.371.594	(6.514.311)	18.334.188	14.449.112
42.539.773	(25.251.583)	(52.650.842)	1.617.568.531	1.299.688.887
(71.159.999)	14.804.628	(4.966.147)	(504.167.785)	(406.675.920)
(28.620.226)	(10.446.955)	(57.616.989)	1.113.400.746	893.012.967
-	-	-	-	-
(28.620.226)	(10.446.955)	(57.616.989)	1.113.400.746	893.012.967
(28.620.226)	(10.446.955)	(57.616.989)	1.113.400.746	893.012.967

			658.514.150	377.350.521
			454.886.596	515.662.446

- - - - -

31/12/2011
M\$
2.478.723.760
1.187.684.209
939.220
69.479.673
950.007.713
61.912.486
70.334.841
138.365.618

-

11.170.363.322
37.246.770
109.213.012
443.128.492
-
194.785.717
1.466.680.979
1.468.307.108
7.045.908.847
38.055.889
367.036.508

13.649.087.082

3.896.215.281	-
1.606.387.569	-
781.029.437	-
141.597.292	-
1.045.263.881	-
34.019.574	-
77.782.755	-
210.134.773	-

--

11.281.449.026	-
491.536.418	-
84.091.825	-
223.045.673	-
-	-
248.080.880	-
1.173.560.361	-
1.372.320.328	-
7.433.798.725	-
44.877.049	-
210.137.767	-

15.177.664.307	-
-----------------------	---

31/12/2011
M\$
2.422.034.024
660.562.558
1.213.388.313
160.358.684
99.189.386
232.246.173
-
56.288.910

-

4.336.011.867
3.271.355.293
14.304.607
-
202.015.839
482.260.262
269.353.075
96.722.791

2.981.259.699	-
906.675.205	-
1.419.592.332	-
204.412.270	-
118.582.658	-
255.148.385	-
-	-
76.848.849	-

--

3.688.939.747	-
2.790.249.111	-
23.063.878	-
-	-
193.967.353	-
395.486.890	-
238.514.991	-
47.657.524	-

6.891.041.191
3.895.728.606
2.824.882.835
2.232.968.880
158.759.648
(1.320.882.757)

2.995.312.585

13.649.087.082

--

31/12/2011
M\$

6.386.599.895
6.107.142.811
5.669.610.799
20.952.383
416.579.629

279.457.084

(3.450.163.125)
(1.706.890.050)
(711.534.021)
(394.723.050)
(637.016.004)

2.936.436.770

49.921.196
(371.753.777)
(522.693.103)

2.091.911.086

(416.864.931)
(136.119.203)

1.538.926.952

(233.665.558)
194.545.840
(423.128.515)
(25.206.927)
20.124.044
78.580.835
(58.456.791)

26.891.233
1.038.160
(5.769.347)

1.327.421.440

(455.469.317)

871.952.123

-

871.952.123

871.952.123

8.507.464.861
6.168.554.253
5.669.280.725
2.813.634.297
158.759.648
(2.473.120.417)

2.338.910.608

15.177.664.307

--

6.264.445.902
5.696.777.240
5.168.220.551
56.401.832
472.154.857

567.668.662

(3.089.141.195)
(1.820.613.559)
(386.116.195)
(399.680.014)
(482.731.427)

3.175.304.707

61.965.528
(465.682.098)
(520.098.689)

2.251.489.448

(435.473.259)
(74.877.924)

1.741.138.265

(168.028.958)
260.126.546
(388.367.634)
(9.414.755)
(30.373.115)
93.825.744
(124.198.859)

25.289.219
835.817
18.334.188

1.617.568.531

(504.167.785)

1.113.400.746

-

1.113.400.746

1.113.400.746

375.471.254
496.480.869

658.514.150
454.886.596

-
-

-

6.495.953.448		6.386.599.895	
6.182.123.698		6.107.142.811	
5.725.898.591	-	5.669.610.799	-
20.021.897	-	20.952.383	-
436.203.210	-	416.579.629	-
	-		-
313.829.750	-	279.457.084	-
	-		-
(3.695.022.919)	-	(3.450.163.125)	-
(1.848.670.310)	-	(1.706.890.050)	-
(763.791.553)	-	(711.534.021)	-
(474.178.392)	-	(394.723.050)	-
(608.382.664)	-	(637.016.004)	-
	-		-
2.800.930.529	-	2.936.436.770	-
	-		-
48.667.382	-	49.921.196	-
(409.179.836)	-	(371.753.777)	-
(492.558.847)	-	(522.693.103)	-
	-		-
1.947.859.228	-	2.091.911.086	-
	-		-
(434.483.734)	-	(416.864.931)	-
(42.612.727)	-	(136.119.203)	-
	-		-
1.470.762.767	-	1.538.926.952	-
	-		-
(216.642.228)	-	(233.665.558)	-
232.129.980	-	194.545.840	-
(419.888.938)	-	(423.128.515)	-
(12.756.869)	-	(25.206.927)	-
(16.126.401)	-	20.124.044	-
48.174.501	-	78.580.835	-
(64.300.902)	-	(58.456.791)	-
	-		-
30.381.936	-	26.891.233	-
737.300	-	1.038.160	-
14.449.112	-	(5.769.347)	-
	-		-
1.299.688.887	-	1.327.421.440	-
(406.675.920)	-	(455.469.317)	-
893.012.967	-	871.952.123	-
-	-		-
893.012.967	-	871.952.123	-
	-		-
893.012.967	-	871.952.123	-

377.350.521
515.662.446

-
-

375.471.254
496.480.869

-
-

País	
ACTIVOS	31/12/2013
	M\$
ACTIVOS CORRIENTES	2.084.089.603
Activos Corrientes en Operación	2.084.089.603
Efectivo y Equivalentes al Efectivo	906.467.031
Otros activos financieros corrientes	540.622.559
Otros Activos No Financieros, Corriente	4.826.805
Deudores comerciales y otras cuentas por cobrar corrientes	303.306.537
Cuentas por cobrar a entidades relacionadas corriente	135.381.849
Inventarios	22.015.023
Activos por impuestos corrientes	171.469.799
Activos no corrientes o grupos de activos para su disposición clasificados como mantenidos para la venta	-
ACTIVOS NO CORRIENTES	8.908.947.599
Otros activos financieros no corrientes	37.649.971
Otros activos no financieros no corrientes	366.777
Derechos por cobrar no corrientes	6.875.034
Cuentas por cobrar a entidades relacionadas no corrientes	-
Inversiones contabilizadas utilizando el método de la participación	5.823.859.485
Activos intangibles distintos de la plusvalía	37.570.805
Plusvalía	2.298.609
Propiedades, planta y equipo	2.899.506.899
Propiedad de inversión	44.877.049
Activos por impuestos diferidos	55.942.970
TOTAL ACTIVOS	10.993.037.202

País	
PATRIMONIO NETO Y PASIVOS	31/12/2013
	M\$
PASIVOS CORRIENTES	976.567.203
Pasivos Corrientes en Operación	976.567.203
Otros pasivos financieros corrientes	447.215.392
Cuentas comerciales y otras cuentas por pagar corrientes	350.880.679
Cuentas por pagar a entidades relacionadas corrientes	25.743.837
Otras provisiones corrientes	46.172.778
Pasivos por impuestos corrientes	105.209.644
Provisiones por beneficios a los empleados corrientes	-
Otros pasivos no financieros corrientes	1.344.873
Pasivos incluidos en grupos de activos para su disposición clasificados como mantenidos para la venta	-
PASIVOS NO CORRIENTES	1.082.782.610
Otros pasivos financieros no corrientes	834.174.804
Otras cuentas por pagar no corrientes	-
Cuentas por pagar a entidades relacionadas no corrientes	-
Otras provisiones no corrientes	23.983.651
Pasivo por impuestos diferidos	176.873.577
Provisiones por beneficios a los empleados no corrientes	43.056.906
Otros pasivos no financieros no corrientes	4.693.672
PATRIMONIO NETO	8.933.687.389
Patrimonio atribuible a los propietarios de la controladora	8.933.687.389
Capital emitido	7.946.458.335
Ganancias (pérdidas) acumuladas	3.330.989.884
Primas de emisión	365.334.508

Acciones propias en cartera	-
Otras participaciones en el patrimonio	-
Otras reservas	(2.709.095.338)
Participaciones no controladoras	-
Total Patrimonio Neto y Pasivos	10.993.037.202

	País
ESTADO DE RESULTADOS INTEGRALES	31/12/2013
	M\$
INGRESOS	1.739.963.584
Ventas	1.721.447.848
Ventas de energía	1.516.877.306
Otras ventas	37.365.915
Otras prestaciones de servicios	167.204.627
Otros ingresos de explotación	18.515.736
APROVISIONAMIENTOS Y SERVICIOS	(998.903.978)
Compras de energía	(568.466.950)
Consumo de combustible	(211.612.174)
Gastos de transporte	(182.821.321)
Otros aprovisionamientos variables y servicios	(36.003.533)
MARGEN DE CONTRIBUCIÓN	741.059.606
Trabajos para el Inmovilizado	14.831.058
Gastos de Personal	(123.792.285)
Otros Gastos Fijos de Explotación	(116.287.888)
RESULTADO BRUTO DE EXPLOTACIÓN	515.810.491
Amortizaciones	(121.138.443)
Reversion y Pérdidas por deterioro	(8.212.948)
RESULTADO DE EXPLOTACIÓN	386.459.100
RESULTADO FINANCIERO	(43.026.391)
Ingresos financieros	56.783.528
Gastos financieros	(102.213.764)
Resultados por Unidades de Reajuste	(9.414.755)
Diferencias de cambio	11.818.600
Positivas	68.426.745
Negativas	(56.608.145)
Resultado de Sociedades Contabilizadas por el Método de Participación	24.211.200
Resultado de Otras Inversiones	110.144
Resultados en Ventas de Activos	14.460.353
RESULTADOS ANTES DE IMPUESTOS	382.214.406
Impuesto Sobre Sociedades	(152.739.606)
RESULTADO DESPUES DE IMPUESTOS DE LAS ACTIVIDADES CONTINUA	229.474.800
Ganancia (Pérdida) de Operaciones Discontinuas, Neta de Impuesto	-
RESULTADO DESPUES DE IMPUESTOS DE LAS ACTIVIDADES INTERRUM	229.474.800
RESULTADO DEL PERÍODO	229.474.800
Sociedad dominante	
Accionistas minoritarios	

Chile		Argentina		
31/12/2012	31/12/2011	31/12/2013	31/12/2012	31/12/2011
M\$	M\$	M\$	M\$	M\$
778.287.483	1.075.927.343	324.887.994	140.651.609	198.804.567
778.287.483	1.075.927.343	324.887.994	140.651.609	198.804.567
216.478.829	556.613.689	24.982.401	20.619.433	43.522.761
3.865	47.504	-	248.729	143.638
8.550.848	5.546.879	5.359.794	1.207.678	2.444.742
302.579.178	320.883.476	243.919.961	70.793.684	108.345.327
45.714.756	70.724.601	28.866.234	33.308.107	34.084.870
35.822.896	30.429.643	8.201.936	6.392.567	4.921.951
169.137.111	91.681.551	13.557.668	8.081.411	5.341.278

-	-	-	-	-
---	---	---	---	---

7.514.815.614	7.671.508.763	659.059.378	586.838.081	593.346.110
58.621.279	32.835.965	95.878	194.354	161.140
380.918	311.432	976.223	1.833.586	1.984.737
7.548.389	4.531.190	157.987.010	146.227.334	151.690.773
5.712.830	6.179.892	-	-	-
4.441.947.077	4.624.595.985	48.287.286	58.167.386	4.727.255
37.962.229	40.287.096	2.736.208	3.460.809	3.649.971
2.298.608	2.298.608	1.574.810	1.902.217	2.357.592
2.831.413.884	2.845.420.964	431.863.368	369.087.363	424.077.441
46.922.970	38.055.889	-	-	-
82.007.430	76.991.742	15.538.595	5.965.032	4.697.201
8.293.103.097	8.747.436.106	983.947.372	727.489.690	792.150.677

Chile		Argentina		
31/12/2012	31/12/2011	31/12/2013	31/12/2012	31/12/2011
M\$	M\$	M\$	M\$	M\$
710.362.585	630.608.050	765.661.046	592.608.749	494.783.567
710.362.585	630.608.050	765.661.046	592.608.749	494.783.567
233.128.692	76.829.743	185.774.593	156.782.528	105.336.295
309.129.869	389.635.719	408.453.765	335.942.011	283.219.858
94.690.434	50.881.631	74.601.162	32.357.914	45.686.586
39.752.810	53.819.934	49.361.942	30.095.780	25.324.807
31.025.160	56.915.482	18.177.602	10.649.219	12.379.051
-	-	-	-	-
2.635.620	2.525.541	29.291.982	26.781.297	22.836.970

-	-	-	-	-
---	---	---	---	---

1.511.764.865	1.795.375.211	131.441.625	113.903.928	206.938.488
1.208.350.892	1.538.473.627	19.263.284	23.630.252	113.544.053
-	-	126.137	175.794	1.146.930
-	-	36.317.667	37.013.568	34.248.823
25.283.772	17.935.877	13.647.279	7.830.745	9.239.778
203.371.102	186.884.544	18.926.410	10.812.791	13.419.881
40.094.917	35.289.267	9.640.282	7.014.199	7.627.051
34.664.182	16.791.896	33.520.566	27.426.579	27.711.972

6.070.975.647	6.321.452.845	86.844.701	20.977.013	90.428.622
6.070.975.647	6.321.452.845	86.844.701	20.977.013	90.428.622
5.020.056.429	5.355.191.227	185.677.463	192.387.594	230.798.614
2.695.003.084	2.719.465.398	(113.985.428)	177.577.796	99.901.666
365.334.507	158.759.648	-	-	-

-	-	-	-	-			
-	-	-	-	-			
-	2.009.418.373	-	1.911.963.428	15.152.666	6.167.215	-	40.468.326
-	-	-	-	-	-	-	-
8.293.103.097	8.747.436.106	983.947.372	727.489.690	792.150.677			

Chile		Argentina						
31/12/2012	31/12/2011	31/12/2013	31/12/2012	31/12/2011				
M\$	M\$	M\$	M\$	M\$				
1.902.672.810	2.004.253.880	702.356.329	668.889.354	675.647.122				
1.824.499.050	1.977.915.873	406.515.531	653.895.892	667.299.420				
1.674.030.771	1.852.882.308	361.705.469	634.079.879	641.615.807				
11.203.229	11.280.912	361.681	412.885	-				
139.265.050	113.752.653	44.448.381	19.403.128	25.683.613				
78.173.760	26.338.007	295.840.798	14.993.462	8.347.702				
-	1.278.999.551	-	1.202.767.257	(225.811.105)	-	456.896.885	-	457.898.841
-	681.252.650	-	697.903.048	(186.778.094)	-	188.141.869	-	153.569.548
-	385.360.528	-	319.628.442	(25.889.830)	-	255.215.278	-	283.048.981
-	190.345.945	-	150.540.034	(3.021.027)	-	4.645.155	-	9.143.907
-	22.040.428	-	34.695.733	(10.122.154)	-	8.894.583	-	12.136.405
623.673.259	801.486.623	476.545.224	211.992.469	217.748.281				
11.267.275	11.168.239	21.102.202	12.470.077	12.146.533				
-	104.960.338	-	101.436.399	(154.686.549)	-	119.207.683	-	106.287.626
-	109.459.496	-	103.258.819	(138.909.308)	-	114.875.019	-	88.827.726
420.520.700	607.959.644	204.051.569	9.620.156	34.779.462				
-	113.054.058	-	107.693.768	(39.649.324)	-	37.553.574	-	30.461.556
-	15.012.980	-	10.064.150	(7.740.545)	-	1.373.527	-	107.790.180
292.453.662	490.201.726	156.661.700	48.547.257	103.472.274				
-	91.641.920	-	76.593.053	(94.354.564)	-	64.962.488	-	31.563.414
24.927.472	34.709.492	37.262.480	8.339.316	13.314.838				
-	97.012.353	-	90.794.386	(73.869.756)	-	57.873.835	-	36.394.214
-	12.756.869	-	25.206.927	-	-	-	-	-
-	6.800.170	-	4.698.768	(57.747.288)	-	15.427.969	-	8.484.038
32.676.794	51.254.300	19.539.712	9.384.231	6.006.240				
-	39.476.964	-	46.555.532	(77.287.000)	-	24.812.200	-	14.490.278
27.938.403	24.038.106	144.312	24.407	250.141				
158.287	1.053.408	725.673	579.029	498.877				
12.212.146	6.039.997	7.854	2.032	-				
241.120.578	432.660.190	63.184.975	112.953.091	134.286.670				
-	55.359.053	-	106.818.787	(19.375.905)	-	2.938.736	-	34.044.480
185.761.525	325.841.403	43.809.070	115.891.827	168.331.150				
-	-	-	-	-				
185.761.525	325.841.403	43.809.070	115.891.827	168.331.150				
185.761.525	325.841.403	43.809.070	115.891.827	168.331.150				

Brasil			Colombia	
31/12/2013 M\$	31/12/2012 M\$	31/12/2011 M\$	31/12/2013 M\$	31/12/2012 M\$
814.810.111	742.319.957	680.639.175	592.888.884	517.570.258
814.810.111	742.319.957	680.639.175	592.888.884	517.570.258
249.642.879	195.713.589	277.962.207	344.261.959	319.911.445
163.360.721	143.275.069	-	72.983.696	50.921.259
86.826.237	72.727.847	43.310.736	11.417.533	13.981.224
278.406.979	291.578.428	318.551.280	141.440.771	114.086.956
15.395.164	11.804.423	-	1.393.681	747.741
2.519.460	659.321	1.266.810	19.869.367	16.405.994
18.658.671	26.561.280	39.548.142	1.521.877	1.515.639

-	-	-	-	-
---	---	---	---	---

2.217.714.263	3.338.211.800	3.805.276.863	2.677.766.989	2.513.041.547
452.516.565	375.250.800	27.818	1.267.312	1.243.628
83.157.858	83.997.877	106.916.843	-	1.710.515
42.678.160	35.809.875	273.379.275	15.505.469	13.314.744
36.001.623	32.432.608	44.861.006	-	-
-	1.042.410.728	1.217.587.204	33.085.546	33.528.901
1.060.733.391	1.104.062.844	1.375.676.408	43.583.416	43.868.608
95.223.794	100.004.647	119.058.905	5.213.756	5.194.342
374.933.897	388.190.909	479.342.553	2.483.155.951	2.317.512.355
-	-	-	-	-
72.468.975	176.051.512	188.426.851	95.955.539	96.668.454
3.032.524.374	4.080.531.757	4.485.916.038	3.270.655.873	3.030.611.805

Brasil			Colombia	
31/12/2013 M\$	31/12/2012 M\$	31/12/2011 M\$	31/12/2013 M\$	31/12/2012 M\$
507.823.387	444.716.883	650.237.150	504.585.033	442.299.732
507.823.387	444.716.883	650.237.150	504.585.033	442.299.732
67.179.349	111.001.976	288.730.920	135.583.922	96.374.184
231.382.009	246.490.233	234.837.848	220.050.591	206.401.334
148.963.775	31.861.534	34.092.017	43.984.648	38.029.441
1.162.162	1.559.596	6.801.936	12.139.002	9.808.093
37.120.694	35.085.220	67.476.356	82.533.687	83.398.892
-	-	-	-	-
22.015.398	18.718.324	18.298.073	10.293.183	8.287.788

-	-	-	-	-
---	---	---	---	---

805.923.465	860.959.079	929.216.917	1.209.708.575	1.069.131.734
511.762.232	465.777.075	515.352.311	1.097.771.137	945.721.006
22.937.741	14.081.644	13.157.677	-	-
-	-	-	-	-
142.210.556	137.536.697	168.801.883	10.688.183	2.989.679
21.675.958	113.029.606	67.691.941	23.901.959	21.874.223
106.313.626	127.516.473	149.353.832	77.347.296	79.299.002
1.023.352	3.017.584	14.859.273	-	19.247.824

1.718.777.522	2.774.855.795	2.906.461.971	1.556.362.265	1.519.180.339
1.718.777.522	2.774.855.795	2.906.461.971	1.556.362.265	1.519.180.339
209.103.124	946.283.652	1.768.841.536	168.808.967	168.180.369
315.847.482	640.153.933	459.494.106	657.299.536	632.034.321
664.870.411	630.233.239	-	3.627.695	3.614.187

-	-	-	-	-
-	-	-	-	-
528.956.505	558.184.971	678.126.329	726.626.067	715.351.462
-	-	-	-	-
3.032.524.374	4.080.531.757	4.485.916.038	3.270.655.873	3.030.611.805

Brasil			Colombia	
31/12/2013 M\$	31/12/2012 M\$	31/12/2011 M\$	31/12/2013 M\$	31/12/2012 M\$
1.867.480.092	2.128.031.611	2.165.287.761	1.312.563.122	1.229.969.272
1.695.610.134	1.963.812.830	1.970.909.825	1.270.600.838	1.195.438.205
1.553.473.683	1.785.616.550	1.787.773.720	1.176.055.779	1.103.242.308
6.569.786	5.800.382	6.072.128	3.280.645	2.566.899
135.566.665	172.395.898	177.063.977	91.264.414	89.628.998
171.869.958	164.218.781	194.377.936	41.962.284	34.531.067
(1.082.324.727)	1.261.178.855	1.228.453.536	(489.478.900)	433.850.406
(616.825.105)	602.540.949	587.111.958	(282.064.565)	219.666.504
(51.277.737)	31.481.376	35.498.349	(34.870.502)	36.215.949
(72.787.402)	142.758.291	107.475.644	(114.719.080)	115.622.940
(341.434.483)	484.398.239	498.367.585	(57.824.753)	62.345.013
785.155.365	866.852.756	936.834.225	823.084.222	796.118.866
13.877.942	15.741.611	18.130.297	8.810.875	6.497.515
(100.646.527)	106.756.270	110.708.252	(51.593.413)	47.181.965
(147.251.808)	154.523.039	161.072.702	(75.777.792)	74.513.810
551.134.972	621.315.058	683.183.568	704.523.892	680.920.606
(111.980.732)	118.997.483	124.654.759	(99.481.692)	104.303.331
(51.248.898)	24.644.075	6.898.659	(160.634)	194.686
387.905.342	477.673.500	551.630.150	604.881.566	576.422.589
34.677.521	30.905.320	32.405.059	(50.091.563)	65.263.038
146.393.325	182.577.796	134.692.861	18.522.711	13.289.208
(120.173.373)	155.317.783	186.433.592	(68.989.288)	78.359.842
-	-	-	-	-
8.457.569	3.645.307	19.335.672	375.014	192.404
14.637.824	9.445.578	29.865.459	843.353	731.896
(6.180.255)	5.800.271	10.529.787	(468.339)	924.300
3	-	-	933.704	2.467.940
-	-	-	-	16
2.761.811	1.983.259	-	381.011	212.781
425.344.677	510.562.079	519.225.091	556.104.718	513.414.694
(98.554.882)	131.150.308	129.039.820	(181.812.587)	167.411.904
326.789.795	379.411.771	390.185.271	374.292.131	346.002.790
-	-	-	-	-
326.789.795	379.411.771	390.185.271	374.292.131	346.002.790
326.789.795	379.411.771	390.185.271	374.292.131	346.002.790
-	-	-	-	-
-	-	-	-	-

	Perú				
31/12/2011 M\$	31/12/2013 M\$	31/12/2012 M\$	31/12/2011 M\$	31/12/2013 M\$	
433.026.278	230.431.271	154.280.243	138.640.932	(150.892.582)	
433.026.278	230.431.271	154.280.243	138.640.932	(150.892.582)	
267.530.810	81.033.299	63.108.765	42.054.742	-	
699.517	4.062.461	51.876	48.561	-	
13.082.463	33.166.923	6.909.114	5.094.853	-	
127.547.722	77.145.961	66.634.074	73.975.674	1.043.672	
5.913.088	4.918.900	34.666	208.696	(151.936.254)	
16.713.554	25.176.969	17.282.307	17.002.883	-	
1.539.124	4.926.758	259.441	255.523	-	

-	-	-	-	-	
---	---	---	---	---	--

2.330.553.634	1.389.516.232	1.243.142.278	1.246.563.957	(4.571.555.435)	
1.212.609	6.692	3.708.045	3.009.238	-	
-	-	-	-	(409.033)	
13.527.254	-	-	-	-	
-	-	-	-	(36.001.623)	
31.365.165	85.119.667	51.856.847	49.887.780	(5.742.271.104)	
43.764.781	28.936.541	12.648.021	3.302.723	-	
5.126.657	8.287.322	8.703.399	10.361.690	1.259.722.037	
2.141.054.741	1.267.166.010	1.164.386.651	1.178.479.794	(22.827.400)	
-	-	-	-	-	
94.502.427	-	1.839.315	1.522.732	(29.768.312)	
2.763.579.912	1.619.947.503	1.397.422.521	1.385.204.889	(4.722.448.017)	

	Perú				
31/12/2011 M\$	31/12/2013 M\$	31/12/2012 M\$	31/12/2011 M\$	31/12/2013 M\$	
476.157.074	236.388.951	192.966.044	170.828.751	(9.765.921)	
476.157.074	236.388.951	192.966.044	170.828.751	(9.765.921)	
124.642.295	70.921.949	61.135.922	65.023.305	-	
217.911.901	128.819.970	85.340.558	68.645.529	80.005.318	
52.825.714	890.087	1.091.197	1.068.536	(89.771.239)	
10.860	9.746.774	8.514.423	8.754.075	-	
74.996.825	12.106.758	9.387.047	20.478.459	-	
-	-	-	-	-	
5.769.479	13.903.413	27.496.897	6.858.847	-	

-	-	-	-	-	
---	---	---	---	---	--

910.782.376	525.169.451	484.376.415	527.947.698	(66.085.979)	
782.142.214	327.277.654	284.640.644	321.843.088	-	
-	-	-	-	-	
-	-	-	-	(36.317.667)	
4.204.740	3.437.684	2.934.142	1.833.561	-	
10.917.433	183.877.298	193.015.503	203.346.463	(29.768.312)	
77.082.925	2.156.881	2.236.777	-	-	
36.435.064	8.419.934	1.549.349	924.586	-	

1.376.640.462	858.389.101	720.080.062	686.428.440	(4.646.596.117)	
1.376.640.462	858.389.101	720.080.062	686.428.440	(4.646.596.117)	
150.811.424	275.585.129	223.717.228	197.139.383	(3.116.352.293)	
125.770.175	218.840.148	135.999.423	72.384.456	(1.595.357.325)	
-	501.725	-	-	(875.574.691)	

-	-	-	-	-
-	-	-	-	-
1.100.058.863	363.462.099	360.363.411	416.904.601	940.688.192
-	-	-	-	-
2.763.579.912	1.619.947.503	1.397.422.521	1.385.204.889	(4.722.448.017)

Perú						
31/12/2011	31/12/2013	31/12/2012	31/12/2011	31/12/2013		
M\$	M\$	M\$	M\$	M\$		
1.085.088.788	643.504.088	568.105.958	458.047.567	(1.421.313)		
1.052.775.480	604.015.742	546.249.647	439.967.436	(1.412.853)		
964.104.983	560.310.262	528.929.083	423.233.981	(201.948)		
3.103.227	8.823.805	38.502	565.295	-		
85.567.270	34.881.675	17.282.062	16.168.160	(1.210.905)		
32.313.308	39.488.346	21.856.311	18.080.131	(8.460)		
-	375.182.081	-	264.153.581	-	185.931.510	31.462
-	179.570.130	(170.440.992)	158.288.518	88.735.366	3.962.147	
-	23.946.682	(62.465.952)	55.518.422	49.411.567	-	
-	111.348.162	(22.369.037)	19.580.741	16.215.303	(3.962.147)	
-	60.317.107	(37.377.966)	30.765.900	31.569.274	31.462	
709.906.707	350.850.141	303.952.377	272.116.057	(1.389.851)		
6.245.798	3.343.451	2.690.904	2.230.329	-		
-	45.683.300	(34.963.324)	31.073.580	7.638.200	-	
-	138.659.752	(43.261.744)	40.846.681	33.100.304	1.389.851	
531.809.453	275.968.524	234.723.020	233.607.882	-		
-	99.446.570	(64.854.394)	62.377.398	57.605.062	1.631.326	
-	330.018	(7.514.899)	1.387.459	1.614.116	-	
432.032.865	203.599.231	170.958.163	174.388.704	1.631.326		
-	75.645.888	(26.555.488)	28.142.657	22.714.456	11.321.527	
11.254.296	3.522.291	5.284.506	2.723.717	(2.357.789)		
-	86.687.155	(25.479.239)	33.613.441	24.968.532	2.357.786	
-	-	-	-	-	-	
-	213.029	(4.598.540)	186.278	469.641	11.321.530	
737.326	4.238.355	934.728	702.589	(13.860.245)		
-	950.355	(8.836.895)	748.450	1.172.230	25.181.775	
2.602.952	-	-	-	-	-	
-	-	-	-	-	-	
-	147.701	723.159	464.456	418.351	-	
358.842.228	177.766.902	143.279.962	152.092.599	12.952.853		
-	140.865.893	(51.684.805)	49.815.919	44.223.034	-	
217.976.335	126.082.097	93.464.043	107.869.565	12.952.853		
-	-	-	-	-	-	
217.976.335	126.082.097	93.464.043	107.869.565	12.952.853		
217.976.335	126.082.097	93.464.043	107.869.565	12.952.853		

Eliminaciones			Totales		
31/12/2012	31/12/2011	31/12/2013	31/12/2012	31/12/2011	
M\$	M\$	M\$	M\$	M\$	
- 42.920.620	- 48.314.535	3.896.215.281	2.290.188.930	2.478.723.760	
- 42.920.620	- 48.314.535	3.896.215.281	2.290.188.930	2.478.723.760	
-	-	1.606.387.569	815.832.061	1.187.684.209	
-	-	781.029.437	194.500.798	939.220	
-	-	141.597.292	103.376.711	69.479.673	
1.118.791	704.234	1.045.263.881	846.791.111	950.007.713	
- 44.039.411	- 49.018.769	34.019.574	47.570.282	61.912.486	
-	-	77.782.755	76.563.085	70.334.841	
-	-	210.134.773	205.554.882	138.365.618	

-	-	-	-	-	
---	---	---	---	---	--

- 4.239.745.948	- 4.476.886.005	11.281.449.026	10.956.303.372	11.170.363.322	
-	-	491.536.418	439.018.106	37.246.770	
- 134.537	-	84.091.825	87.788.359	109.213.012	
-	-	223.045.673	202.900.342	443.128.492	
- 38.145.438	- 51.040.898	-	-	-	
- 5.413.393.594	- 5.733.377.672	248.080.880	214.517.345	194.785.717	
-	-	1.173.560.361	1.202.002.511	1.466.680.979	
1.273.570.739	1.329.103.656	1.372.320.328	1.391.673.952	1.468.307.108	
- 20.667.591	- 22.466.646	7.433.798.725	7.049.923.571	7.045.908.847	
-	-	44.877.049	46.922.970	38.055.889	
- 40.975.527	895.555	210.137.767	321.556.216	367.036.508	
- 4.282.666.568	- 4.525.200.540	15.177.664.307	13.246.492.302	13.649.087.082	

Eliminaciones			Totales		
31/12/2012	31/12/2011	31/12/2013	31/12/2012	31/12/2011	
M\$	M\$	M\$	M\$	M\$	
- 36.223.268	- 580.568	2.981.259.699	2.346.730.725	2.422.034.024	
- 36.223.268	- 580.568	2.981.259.699	2.346.730.725	2.422.034.024	
-	-	906.675.205	658.423.302	660.562.558	
11.547.745	19.137.458	1.419.592.332	1.194.851.750	1.213.388.313	
- 47.771.013	- 24.195.800	204.412.270	150.259.507	160.358.684	
-	4.477.774	118.582.658	89.730.702	99.189.386	
-	-	255.148.385	169.545.538	232.246.173	
-	-	-	-	-	
-	-	76.848.849	83.919.926	56.288.910	

-	-	-	-	-	
---	---	---	---	---	--

- 98.581.490	- 34.248.823	3.688.939.747	3.941.554.531	4.336.011.867	
-	-	2.790.249.111	2.928.119.869	3.271.355.293	
-	-	23.063.878	14.257.438	14.304.607	
- 37.013.568	- 34.248.823	-	-	-	
-	-	193.967.353	176.575.035	202.015.839	
- 40.975.528	-	395.486.890	501.127.697	482.260.262	
-	-	238.514.991	256.161.368	269.353.075	
- 20.592.394	-	47.657.524	65.313.124	96.722.791	

- 4.147.861.810	- 4.490.371.149	8.507.464.861	6.958.207.046	6.891.041.191	
- 4.147.861.810	- 4.490.371.149	6.168.554.253	3.893.798.572	3.895.728.606	
- 3.725.742.437	- 4.877.899.349	5.669.280.725	2.824.882.835	2.824.882.835	
- 1.504.334.124	- 1.044.243.589	2.813.634.297	2.421.278.841	2.232.968.880	
- 840.422.285	-	158.759.648	158.759.648	158.759.648	

-	-	-	-	-
-	-	-	-	-
1.922.637.036	1.431.771.789	(2.473.120.417)	(1.511.122.752)	(1.320.882.757)
-	-	2.338.910.608	3.064.408.474	2.995.312.585
-	4.282.666.568	-	13.246.492.302	13.649.087.082

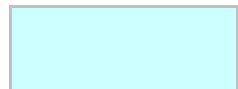
Eliminaciones		Totales				
31/12/2012	31/12/2011	31/12/2013	31/12/2012	31/12/2011		
M\$	M\$	M\$	M\$	M\$		
-	1.715.557	-	1.725.223	6.264.445.902	6.495.953.448	6.386.599.895
-	1.771.926	-	1.725.223	5.696.777.240	6.182.123.698	6.107.142.811
-	-	-	-	5.168.220.551	5.725.898.591	5.669.610.799
-	-	-	69.179	56.401.832	20.021.897	20.952.383
-	1.771.926	-	1.656.044	472.154.857	436.203.210	416.579.629
-	56.369	-	-	567.668.662	313.829.750	279.457.084
-	56.359	-	70.100	(3.089.141.195)	(3.695.022.919)	(3.450.163.125)
-	1.220.180	-	-	(1.820.613.559)	(1.848.670.310)	(1.706.890.050)
-	-	-	-	(386.116.195)	(763.791.553)	(711.534.021)
-	1.225.320	-	-	(399.680.014)	(474.178.392)	(394.723.050)
-	61.499	-	70.100	(482.731.427)	(608.382.664)	(637.016.004)
-	1.659.198	-	1.655.123	3.175.304.707	2.800.930.529	2.936.436.770
-	-	-	-	61.965.528	48.667.382	49.921.196
-	-	-	-	(465.682.098)	(409.179.836)	(371.753.777)
-	1.659.198	-	2.226.200	(520.098.689)	(492.558.847)	(522.693.103)
-	-	-	571.077	2.251.489.448	1.947.859.228	2.091.911.086
-	1.802.110	-	2.996.784	(435.473.259)	(434.483.734)	(416.864.931)
-	-	-	9.422.080	(74.877.924)	(42.612.727)	(136.119.203)
-	1.802.110	-	5.854.219	1.741.138.265	1.470.762.767	1.538.926.952
-	2.462.555	-	5.256.312	(168.028.958)	(216.642.228)	(233.665.558)
-	2.288.318	-	2.149.364	260.126.546	232.129.980	194.545.840
-	2.288.316	-	2.149.364	(388.367.634)	(419.888.938)	(423.128.515)
-	-	-	-	(9.414.755)	(12.756.869)	(25.206.927)
-	2.462.557	-	5.256.312	(30.373.115)	(16.126.401)	20.124.044
-	4.998.726	-	9.985.079	93.825.744	48.174.501	78.580.835
-	7.461.283	-	15.241.391	(124.198.859)	(64.300.902)	(58.456.791)
-	-	-	34	25.289.219	30.381.936	26.891.233
-	-	-	514.125	835.817	737.300	1.038.160
-	-	-	-	18.334.188	14.449.112	(5.769.347)
-	4.264.665	-	1.111.998	1.617.568.531	1.299.688.887	1.327.421.440
-	-	-	477.303	(504.167.785)	(406.675.920)	(455.469.317)
-	4.264.665	-	1.589.301	1.113.400.746	893.012.967	871.952.123
-	-	-	-	-	-	-
-	4.264.665	-	1.589.301	1.113.400.746	893.012.967	871.952.123
-	4.264.665	-	1.589.301	1.113.400.746	893.012.967	871.952.123
-	-	-	-	658.514.150	377.350.521	375.471.254
-	-	-	-	454.886.596	515.662.446	496.480.869

3.896.215.281	-
3.896.215.281	-
1.606.387.569	-
781.029.437	-
141.597.292	-
1.045.263.881	-
34.019.574	-
77.782.755	-
210.134.773	-



11.281.449.026	-
491.536.418	-
84.091.825	-
223.045.673	-
-	-
248.080.880	-
1.173.560.361	-
1.372.320.328	-
7.433.798.725	-
44.877.049	-
210.137.767	-
15.177.664.307	-

2.981.259.699	-
2.981.259.699	-
906.675.205	-
1.419.592.332	-
204.412.270	-
118.582.658	-
255.148.385	-
-	-
76.848.849	-



3.688.939.747	-
2.790.249.111	-
23.063.878	-
-	-
193.967.353	-
395.486.890	-
238.514.991	-
47.657.524	-

8.507.464.861	-
6.168.554.253	-
5.669.280.725	-
2.813.634.297	-
158.759.648	-

-	-
(2.473.120.417)	-
2.338.910.608	-
15.177.664.307	-

6.264.445.902,00	-
5.696.777.240,00	-
5.168.220.551,00	-
56.401.832,00	-
472.154.857,00	-
567.668.662,00	-

- 3.089.141.195,00	-
- 1.820.613.559,00	-
- 386.116.195,00	-
- 399.680.014,00	-
- 482.731.427,00	-

3.175.304.707,00	-
61.965.528,00	-
- 465.682.098,00	-
- 520.098.689,00	-

2.251.489.448,00	-
- 435.473.259,00	-
- 74.877.924,00	-

1.741.138.265	-
----------------------	---

- 168.028.958,00	-
260.126.546,00	-
- 388.367.634,00	-
- 9.414.755,00	-

- 30.373.115,00	-
93.825.744,00	-
- 124.198.859,00	-

25.289.219,00	-
835.817,00	-
18.334.188,00	-

1.617.568.531,00	-
- 504.167.785,00	-

1.113.400.746,00	-
-------------------------	---

-	-
---	---

1.113.400.746,00	-
658.514.150,00	-
454.886.596,00	-

6.495.953.448,00		6.386.599.895,00	-
6.182.123.698,00		6.107.142.811,00	-
5.725.898.591,00	-	5.669.610.799,00	-
20.021.897,00	-	20.952.383,00	-
436.203.210,00	-	416.579.629,00	-
313.829.750,00	-	279.457.084,00	-
-	-	-	-
- 3.695.022.919,00	-	- 3.450.163.125,00	-
- 1.848.670.310,00	-	- 1.706.890.050,00	-
- 763.791.553,00	-	- 711.534.021,00	-
- 474.178.392,00	-	- 394.723.050,00	-
- 608.382.664,00	-	- 637.016.004,00	-
-	-	-	-
2.800.930.529,00	-	2.936.436.770,00	-
48.667.382,00	-	49.921.196,00	-
- 409.179.836,00	-	- 371.753.777,00	-
- 492.558.847,00	-	- 522.693.103,00	-
-	-	-	-
1.947.859.228,00	-	2.091.911.086,00	-
- 434.483.734,00	-	- 416.864.931,00	-
- 42.612.727,00	-	- 136.119.203,00	-
-	-	-	-
1.470.762.767	-	1.538.926.952	-
-	-	-	-
- 216.642.228,00	-	- 233.665.558,00	-
232.129.980,00	-	194.545.840,00	-
- 419.888.938,00	-	- 423.128.515,00	-
- 12.756.869,00	-	- 25.206.927,00	-
-	-	-	-
- 16.126.401,00	-	20.124.044,00	-
48.174.501,00	-	78.580.835,00	-
- 64.300.902,00	-	- 58.456.791,00	-
-	-	-	-
30.381.936,00	-	26.891.233,00	-
737.300,00	-	1.038.160,00	-
14.449.112,00	-	- 5.769.347,00	-
-	-	-	-
1.299.688.887,00	-	1.327.421.440,00	-
- 406.675.920,00	-	- 455.469.317,00	-
-	-	-	-
893.012.967,00	-	871.952.123,00	-
-	-	-	-
893.012.967,00	-	871.952.123,00	-
893.012.967,00	-	871.952.123,00	-
377.350.521,00	-	375.471.254,00	-
515.662.446,00	-	496.480.869,00	-

Línea de Negocio	
País	
ACTIVOS	31/12/2013 M\$
ACTIVOS CORRIENTES	511.796.884
Efectivo y Equivalentes al Efectivo	56.780.323
Otros activos financieros corrientes	23.956.079
Otros Activos No Financieros, Corriente	2.104.085
Deudores comerciales y otras cuentas por cobrar corrientes	145.157.387
Cuentas por cobrar a entidades relacionadas corriente	116.673.985
Inventarios	14.662.964
Activos por impuestos corrientes	152.462.061
Activos no corrientes o grupos de activos para su disposición clasificados como	-
ACTIVOS NO CORRIENTES	4.010.150.837
Otros activos financieros no corrientes	2.759.880
Otros activos no financieros no corrientes	41.506
Derechos por cobrar no corrientes	-
Cuentas por cobrar a entidades relacionadas no corrientes	-
Inversiones contabilizadas utilizando el método de la participación	1.739.823.985
Activos intangibles distintos de la plusvalía	14.551.065
Plusvalía	-
Propiedades, planta y equipo	2.249.838.283
Propiedad de inversión	-
Activos por impuestos diferidos	3.136.118
TOTAL ACTIVOS	4.521.947.721

Línea de Negocio	
País	
PATRIMONIO NETO Y PASIVOS	31/12/2013 M\$
PASIVOS CORRIENTES	668.592.085
Otros pasivos financieros corrientes	124.569.707
Cuentas comerciales y otras cuentas por pagar corrientes	218.072.454
Cuentas por pagar a entidades relacionadas corrientes	256.312.820
Otras provisiones corrientes	27.648.806
Pasivos por impuestos corrientes	41.456.080
Provisiones por beneficios a los empleados corrientes	-
Otros pasivos no financieros corrientes	532.218
Pasivos incluidos en grupos de activos para su disposición clasificados como mantenidos para la venta	-
PASIVOS NO CORRIENTES	771.344.735
Otros pasivos financieros no corrientes	574.924.357
Otras cuentas por pagar no corrientes	-
Cuentas por pagar a entidades relacionadas no corrientes	-
Otras provisiones no corrientes	17.426.844
Pasivo por impuestos diferidos	159.958.131
Provisiones por beneficios a los empleados no corrientes	15.360.428
Otros pasivos no financieros no corrientes	3.674.975
PATRIMONIO NETO	3.082.010.901

Patrimonio atribuible a los propietarios de la controladora	3.082.010.901
Capital emitido	1.863.803.648
Ganancias (pérdidas) acumuladas	1.446.722.329
Primas de emisión	206.008.557
Otras reservas	(434.523.633)

Participaciones no controladoras	-
---	---

Total Patrimonio Neto y Pasivos	4.521.947.721
--	----------------------

Línea de Negocio	
País	
ESTADO DE RESULTADOS INTEGRALES	31/12/2013
	M\$
INGRESOS	962.878.821
Ventas	961.131.300
Ventas de energía	860.581.278
Otras ventas	25.273.582
Otras prestaciones de servicios	75.276.440
Otros ingresos de explotación	1.747.521
APROVISIONAMIENTOS Y SERVICIOS	(494.891.536)
Compras de energía	(124.419.095)
Consumo de combustible	(211.607.777)
Gastos de transporte	(149.447.929)
Otros aprovisionamientos variables y servicios	(9.416.735)
MARGEN DE CONTRIBUCIÓN	467.987.285
Trabajos para el Inmovilizado	10.625.755
Gastos de Personal	(63.318.333)
Otros Gastos Fijos de Explotación	(60.037.993)
RESULTADO BRUTO DE EXPLOTACIÓN	355.256.714
Amortizaciones	(90.062.966)
Reversion y Pérdidas por deterioro	64.137
RESULTADO DE EXPLOTACIÓN	265.257.885
RESULTADO FINANCIERO	(62.651.050)
Ingresos financieros	3.536.277
Gastos financieros	(77.521.638)
Resultados por Unidades de Reajuste	1.220.365
Diferencias de cambio	10.113.946
Positivas	26.215.267
Negativas	(16.101.321)
Resultado de Sociedades Contabilizadas por el Método de Participación	24.211.203
Diferencia Negativa de Consolidación	-
Resultado de Otras Inversiones	110.144
Resultados en Ventas de Activos	2.446.539
Otros Gastos Distintos de los de Operación	-
RESULTADOS ANTES DE IMPUESTOS	229.374.721
Impuesto Sobre Sociedades	(58.588.721)
RESULTADO DESPUES DE IMPUESTOS DE LAS ACTIVIDADES CONTINUADAS	170.786.000
Ganancia (Pérdida) de Operaciones Discontinuas, Neta de Impuesto	-
RESULTADO DESPUES DE IMPUESTOS DE LAS ACTIVIDADES INTERRUMPIDAS	170.786.000

RESULTADO DEL PERÍODO	170.786.000
Sociedad dominante	
Accionistas minoritarios	

-

Chile		Argentina		
31/12/2012 M\$	31/12/2011 M\$	31/12/2013 M\$	31/12/2012 M\$	31/12/2011 M\$
383.623.404	540.451.080	107.811.492	65.350.914	113.950.708
6.256.263	198.775.572	16.276.593	6.613.187	22.383.610
-	47.504	-	-	143.638
5.343.846	2.504.741	4.163.710	224.900	1.197.748
142.361.331	157.809.488	48.084.728	19.901.491	54.090.162
52.329.038	79.160.315	28.288.101	32.524.660	33.441.555
30.054.549	22.853.273	3.015.290	3.158.460	1.783.282
147.278.377	79.300.187	7.983.070	2.928.216	910.713

-	-	-	-	-
---	---	---	---	---

3.806.238.338	3.836.444.494	328.620.769	282.190.205	319.979.207
31.436.192	11.908.606	34.697	108.154	161.140
41.505	54.246	495.445	1.252.853	1.099.011
-	160.518	156.318.116	144.560.890	150.312.091
5.712.830	6.179.892	-	-	-
1.523.247.036	1.537.616.848	2.402.684	2.743.725	3.428.479
12.617.056	10.854.274	91.877	126.534	176.228
-	-	1.574.810	1.902.217	2.357.592
2.209.465.781	2.247.634.237	152.164.545	125.530.800	157.747.465
-	-	-	-	-
23.717.938	22.035.873	15.538.595	5.965.032	4.697.201

4.189.861.742	4.376.895.574	436.432.261	347.541.119	433.929.915
----------------------	----------------------	--------------------	--------------------	--------------------

Chile		Argentina		
31/12/2012 M\$	31/12/2011 M\$	31/12/2013 M\$	31/12/2012 M\$	31/12/2011 M\$
600.267.301	388.462.676	318.877.246	216.250.046	184.089.684
217.913.907	62.256.172	177.557.360	129.148.163	82.987.086
149.795.330	194.987.161	54.317.047	45.273.595	47.852.899
185.220.102	71.396.335	73.534.329	31.066.357	43.569.836
23.476.072	28.764.460	1.777.176	1.564.413	3.901.399
23.323.179	29.576.414	6.809.177	7.807.388	5.362.401
-	-	-	-	-
538.711	1.482.134	4.882.157	1.390.130	416.063

-	-	-	-	-
---	---	---	---	---

871.530.756	1.169.145.498	104.952.969	95.913.004	165.441.384
649.653.793	975.588.006	12.954.207	20.701.104	87.602.569
-	-	126.137	175.794	241.287
-	81.953	36.317.666	37.013.568	34.248.823
16.545.029	10.251.812	5.389.574	-	-
183.446.893	159.800.466	18.926.410	10.812.791	13.419.881
14.482.504	11.806.507	3.276.309	2.382.287	2.216.852
7.402.537	11.616.754	27.962.666	24.827.460	27.711.972

2.718.063.685	2.819.287.400	12.602.046	35.378.069	84.398.847
----------------------	----------------------	-------------------	-------------------	-------------------

2.718.063.685	2.819.287.400	12.602.046	35.378.069	84.398.847
1.781.799.632	1.990.459.492	75.661.025	57.453.398	92.185.037
1.093.192.232	1.131.415.199	(64.632.839)	(13.873.002)	(7.554.043)
206.008.557	-	-	-	-
(362.936.736)	(302.587.291)	1.573.860	(8.202.327)	(232.147)

-	-	-	-	-
---	---	---	---	---

4.189.861.742	4.376.895.574	436.432.261	347.541.119	433.929.915
----------------------	----------------------	--------------------	--------------------	--------------------

-	-	-	-	-
---	---	---	---	---

Chile		Argentina		
31/12/2012 M\$	31/12/2011 M\$	31/12/2013 M\$	31/12/2012 M\$	31/12/2011 M\$
1.107.116.945	1.137.769.807	173.767.877	347.671.353	395.296.464
1.046.837.045	1.125.358.093	138.071.696	344.621.942	395.107.435
995.304.342	1.105.983.558	109.113.647	341.123.404	389.963.331
30.347	35.104	-	-	-
51.502.356	19.339.431	28.958.049	3.498.538	5.144.104
60.279.900	12.411.714	35.696.181	3.049.411	189.029
(753.997.627)	(601.671.634)	(56.031.618)	(281.490.845)	(315.717.397)
(219.329.602)	(156.532.305)	(18.314.109)	(13.485.770)	(13.740.208)
(385.352.659)	(319.620.236)	(25.889.831)	(255.215.278)	(283.048.981)
(153.277.780)	(118.743.579)	(1.826.164)	(4.074.257)	(8.165.583)
3.962.414	(6.775.514)	(10.001.514)	(8.715.540)	(10.762.625)
353.119.318	536.098.173	117.736.259	66.180.508	79.579.067
8.472.679	3.954.056	2.994.025	-	-
(51.313.882)	(38.352.370)	(33.097.900)	(22.442.565)	(19.020.797)
(51.725.559)	(42.002.591)	(19.974.007)	(14.644.907)	(9.996.620)
258.552.556	459.697.268	67.658.377	29.093.036	50.561.650
(82.066.125)	(78.093.376)	(26.740.217)	(23.217.258)	(16.647.907)
(11.027.857)	(4.119.978)	(5.788.835)	-	-
165.458.574	377.483.914	35.129.325	5.875.778	33.913.743
(63.763.352)	(44.953.016)	(85.446.574)	(37.367.253)	(24.064.353)
5.972.775	15.272.137	4.244.643	2.841.601	6.318.260
(67.876.690)	(55.472.876)	(31.560.337)	(23.674.870)	(20.995.238)
(785.468)	(5.484.279)	-	-	-
(1.073.969)	732.002	(58.130.880)	(16.533.984)	(9.387.375)
7.585.199	14.059.103	18.008.940	7.926.758	4.805.473
(8.659.168)	(13.327.101)	(76.139.820)	(24.460.742)	(14.192.848)
27.938.714	24.038.140	144.312	(24.718)	-
-	-	-	-	-
158.288	539.283	725.673	498.738	498.877
13.828	478.619	7.854	2.032	-
-	-	-	-	-
129.806.052	357.586.940	(49.439.410)	(31.015.423)	10.348.267
(48.515.925)	(75.808.716)	(7.294.916)	(5.394.465)	(21.796.346)
81.290.127	281.778.224	(56.734.326)	(36.409.888)	(11.448.079)
-	-	-	-	-
81.290.127	281.778.224	(56.734.326)	(36.409.888)	(11.448.079)

81.290.127	281.778.224	(56.734.326)	(36.409.888)	(11.448.079)

-

-

-

Generación

Brasil			Colombia	
31/12/2013 M\$	31/12/2012 M\$	31/12/2011 M\$	31/12/2013 M\$	31/12/2012 M\$
139.953.310	188.095.512	229.070.896	321.118.495	285.719.119
34.172.561	74.132.078	131.040.180	227.781.003	187.772.861
26.631.685	32.899.426	-	59.041	25.067.909
12.892.720	12.492.705	14.283.730	7.825.842	7.515.740
30.064.544	34.854.848	63.940.752	54.561.960	35.378.529
33.710.120	29.309.511	19.803.730	13.527.398	15.211.112
24.335	25.149	2.504	15.841.374	13.257.329
2.457.345	4.381.795	-	1.521.877	1.515.639

-	-	-	-	-
---	---	---	---	---

466.450.794	484.097.928	600.244.367	1.712.544.281	1.563.308.503
1	1	-	1.260.169	1.236.511
24.179.550	24.553.260	27.290.081	-	635.776
7.818.925	2.908.137	21.685.968	3.509.648	3.014.698
31.832.066	29.806.493	42.997.790	-	-
9.466.233	9.072.881	10.801.536	-	-
2.556.250	2.647.693	1.410.902	24.751.366	23.938.624
-	-	-	5.213.756	5.194.342
352.672.949	368.075.606	456.994.530	1.618.190.483	1.469.930.901
-	-	-	-	-
37.924.820	47.033.857	39.063.560	59.618.859	59.357.651
606.404.104	672.193.440	829.315.263	2.033.662.776	1.849.027.622

Generación

Brasil			Colombia	
31/12/2013 M\$	31/12/2012 M\$	31/12/2011 M\$	31/12/2013 M\$	31/12/2012 M\$
154.314.125	169.123.436	223.439.239	229.570.428	179.614.548
7.263.176	6.224.991	62.027.186	65.753.442	29.534.134
43.068.218	37.543.805	47.171.805	71.066.492	71.999.845
94.607.913	111.905.008	81.664.568	28.331.191	23.917.636
-	-	-	12.139.002	9.808.093
6.898.694	11.488.571	30.425.114	50.014.588	42.623.796
-	-	-	-	-
2.476.124	1.961.061	2.150.566	2.265.713	1.731.044

-	-	-	-	-
---	---	---	---	---

26.868.554	37.449.700	58.875.184	864.631.943	757.392.281
19.711.499	26.586.073	36.725.221	828.381.968	711.308.825
6	104	1.947	-	-
-	-	-	-	-
6.795.372	6.753.472	8.596.721	738.840	316.755
-	2.860.251	4.538.425	13.991.943	12.001.108
-	-	-	21.519.192	22.056.756
361.677	1.249.800	9.012.870	-	11.708.837
425.221.425	465.620.304	547.000.840	939.460.405	912.020.793

425.221.425	465.620.304	547.000.840	939.460.405	912.020.793
111.945.652	170.138.583	204.171.117	165.215.801	164.600.583
171.051.337	176.225.150	202.644.366	543.834.488	524.280.383
-	-	-	-	-
142.224.436	119.256.571	140.185.357	230.410.116	223.139.827

-	-	-	-	-
---	---	---	---	---

606.404.104	672.193.440	829.315.263	2.033.662.776	1.849.027.622
--------------------	--------------------	--------------------	----------------------	----------------------

-	-	-	-	-
---	---	---	---	---

Generación

Brasil			Colombia	
31/12/2013 M\$	31/12/2012 M\$	31/12/2011 M\$	31/12/2013 M\$	31/12/2012 M\$
349.612.268	361.855.124	309.049.119	639.460.200	580.151.107
349.355.959	361.855.124	306.693.874	634.800.723	579.490.649
286.300.194	294.359.410	253.753.923	634.181.459	578.673.437
-	-	-	-	-
63.055.765	67.495.714	52.939.951	619.264	817.212

256.309	-	2.355.245	4.659.477	660.458
---------	---	-----------	-----------	---------

(141.838.915)	(131.313.182)	(55.607.090)	(204.521.337)	(171.182.696)
(51.759.989)	(52.245.893)	(9.943.885)	(87.695.910)	(49.214.202)
(51.277.737)	(31.481.375)	(35.498.349)	(34.870.502)	(36.215.949)
(9.695.879)	(16.161.314)	(16.353.299)	(59.719.073)	(57.311.261)
(29.105.310)	(31.424.600)	6.188.443	(22.235.852)	(28.441.284)

207.773.353	230.541.942	253.442.029	434.938.863	408.968.411
--------------------	--------------------	--------------------	--------------------	--------------------

798.621	713.161	244.254	5.001.430	4.133.486
(12.441.385)	(11.545.260)	(12.425.160)	(18.284.458)	(15.935.879)
(9.947.279)	(12.503.249)	(10.652.946)	(20.175.229)	(21.038.904)

186.183.310	207.206.594	230.608.177	401.480.606	376.127.114
--------------------	--------------------	--------------------	--------------------	--------------------

(24.882.875)	(26.462.161)	(26.089.510)	(37.628.154)	(38.421.392)
(695.613)	-	(1.025.578)	76.227	(44.846)

160.604.822	180.744.433	203.493.089	363.928.679	337.660.876
--------------------	--------------------	--------------------	--------------------	--------------------

15.184.609	9.501.946	31.870.959	(26.946.483)	(38.974.600)
19.932.500	24.959.636	62.448.962	11.265.048	5.210.427
(12.677.600)	(18.097.957)	(49.265.315)	(38.653.714)	(43.917.815)
-	-	-	-	-
7.929.709	2.640.267	18.687.312	442.183	(267.212)
13.724.429	8.385.976	27.309.335	740.084	407.595
(5.794.720)	(5.745.709)	(8.622.023)	(297.901)	(674.807)

-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	310.238	187.055
-	-	-	-	-

175.789.431	190.246.379	235.364.048	337.292.434	298.873.331
--------------------	--------------------	--------------------	--------------------	--------------------

(25.337.026)	(27.804.757)	(46.012.835)	(106.503.562)	(97.612.299)
--------------	--------------	--------------	---------------	--------------

150.452.405	162.441.622	189.351.213	230.788.872	201.261.032
--------------------	--------------------	--------------------	--------------------	--------------------

-	-	-	-	-
---	---	---	---	---

150.452.405	162.441.622	189.351.213	230.788.872	201.261.032
--------------------	--------------------	--------------------	--------------------	--------------------

150.452.405	162.441.622	189.351.213	230.788.872	201.261.032

-

-

-

-

Perú				
31/12/2011 M\$	31/12/2013 M\$	31/12/2012 M\$	31/12/2011 M\$	31/12/2013 M\$
239.044.005	137.682.054	80.363.358	75.650.050	(62.132.141)
136.260.140	39.012.017	35.284.268	32.764.569	-
674.506	121.357	51.876	48.561	-
7.964.428	31.126.566	4.241.546	2.458.301	-
45.507.596	27.945.880	18.439.139	16.985.155	278.427
35.104.241	16.361.453	9.221.914	10.509.205	(62.410.568)
11.993.970	19.731.805	12.892.282	12.645.501	-
1.539.124	3.382.976	232.333	238.758	-

-	-	-	-	-
---	---	---	---	---

1.393.219.292	850.389.930	786.613.843	812.558.136	(978.261.181)
1.205.585	6.692	524.133	216.790	-
-	-	-	-	(407.692)
3.241.735	-	-	-	-
-	-	-	-	(31.832.066)
-	49.498.978	51.856.848	49.887.780	(1.031.041.733)
22.281.991	9.892.423	9.718.479	457.861	-
5.126.657	8.287.322	8.703.399	10.361.690	85.020.310
1.302.924.129	782.704.515	713.971.669	750.111.283	-
-	-	-	-	-
58.439.195	-	1.839.315	1.522.732	-

1.632.263.297	988.071.984	866.977.201	888.208.186	(1.040.393.322)
----------------------	--------------------	--------------------	--------------------	------------------------

Perú				
31/12/2011 M\$	31/12/2013 M\$	31/12/2012 M\$	31/12/2011 M\$	31/12/2013 M\$
220.413.976	121.170.978	80.997.177	77.444.300	12.105.476
113.869.956	35.770.544	27.415.986	32.976.929	-
50.897.328	69.660.662	41.946.209	23.834.560	29.738.142
14.328.510	951.459	914.067	13.875	(17.632.666)
10.860	3.481.855	3.471.748	2.840.237	-
40.779.406	7.706.070	4.516.616	14.748.267	-
-	-	-	-	-
527.916	3.600.388	2.732.551	3.030.432	-

-	-	-	-	-
---	---	---	---	---

530.859.723	304.848.189	282.137.010	317.338.453	(32.111.507)
486.420.793	164.199.904	136.960.660	169.238.940	-
-	-	-	-	-
-	-	-	-	(32.111.507)
316.576	3.223.572	2.732.195	1.668.030	-
-	136.787.298	141.771.503	146.431.483	-
21.953.569	637.415	672.652	-	-
22.168.785	-	-	-	-

880.989.598	562.052.817	503.843.014	493.425.433	(1.020.387.291)
--------------------	--------------------	--------------------	--------------------	------------------------

880.989.598	562.052.817	503.843.014	493.425.433	(1.020.387.291)
142.906.410	201.643.413	186.073.314	164.297.758	(958.973.815)
128.464.532	134.872.574	75.744.989	70.760.796	(168.829.313)
-	501.725	-	-	-
609.618.656	225.035.105	242.024.711	258.366.879	107.415.837

-	-	-	-	-
---	---	---	---	---

1.632.263.297	988.071.984	866.977.201	888.208.186	(1.040.393.322)
----------------------	--------------------	--------------------	--------------------	------------------------

-	-	-	-	-
---	---	---	---	---

Perú				
------	--	--	--	--

31/12/2011	31/12/2013	31/12/2012	31/12/2011	31/12/2013
M\$	M\$		M\$	M\$

498.568.875	315.886.096	282.124.274	239.841.441	(484.995)
--------------------	--------------------	--------------------	--------------------	------------------

496.505.095	294.442.189	280.813.676	239.031.927	(476.535)
--------------------	--------------------	--------------------	--------------------	------------------

495.453.014	275.491.763	273.293.947	233.663.702	-
-------------	-------------	-------------	-------------	---

-	8.817.669	-	-	-
---	-----------	---	---	---

1.052.081	10.132.757	7.519.729	5.368.225	(476.535)
-----------	------------	-----------	-----------	-----------

2.063.780	21.443.907	1.310.598	809.514	(8.460)
-----------	------------	-----------	---------	---------

(134.977.823)	(112.418.729)	(111.094.930)	(86.884.090)	-
----------------------	----------------------	----------------------	---------------------	---

(29.508.762)	(14.637.476)	(28.555.290)	(13.812.605)	3.962.147
--------------	--------------	--------------	--------------	-----------

(23.946.682)	(62.465.952)	(55.518.422)	(49.411.567)	-
--------------	--------------	--------------	--------------	---

(54.452.560)	(22.491.100)	(19.718.720)	(16.393.695)	(3.962.147)
--------------	--------------	--------------	--------------	-------------

(27.069.819)	(12.824.201)	(7.302.498)	(7.266.223)	-
--------------	--------------	-------------	-------------	---

363.591.052	203.467.367	171.029.344	152.957.351	(484.995)
--------------------	--------------------	--------------------	--------------------	------------------

2.187.900	461.664	157.020	18.593	-
-----------	---------	---------	--------	---

(13.009.393)	(14.606.541)	(12.729.281)	2.657.451	-
--------------	--------------	--------------	-----------	---

(61.997.033)	(21.653.706)	(18.465.710)	(14.254.393)	484.995
--------------	--------------	--------------	--------------	---------

290.772.526	167.668.784	139.991.373	141.379.002	-
--------------------	--------------------	--------------------	--------------------	---

(37.360.006)	(41.395.669)	(38.894.195)	(36.724.390)	-
--------------	--------------	--------------	--------------	---

95.584	(6.698.767)	(44.659)	-	-
--------	-------------	----------	---	---

253.508.104	119.574.348	101.052.519	104.654.612	-
--------------------	--------------------	--------------------	--------------------	---

(44.412.198)	(12.096.778)	(16.903.421)	(10.596.299)	4.146.888
---------------------	---------------------	---------------------	---------------------	------------------

6.440.538	1.144.181	1.230.290	862.313	(2.226.200)
-----------	-----------	-----------	---------	-------------

(50.600.130)	(9.184.654)	(18.088.798)	(10.794.337)	2.226.198
--------------	-------------	--------------	--------------	-----------

-	-	-	-	-
---	---	---	---	---

(252.606)	(4.056.305)	(44.913)	(664.275)	4.146.890
------------------	--------------------	-----------------	------------------	------------------

370.895	3.279.188	3.196	19.821	(8.975.752)
---------	-----------	-------	--------	-------------

(623.501)	(7.335.493)	(48.109)	(684.096)	13.122.642
-----------	-------------	----------	-----------	------------

-	-	-	-	-
---	---	---	---	---

-	-	-	-	-
---	---	---	---	---

-	-	-	-	-
---	---	---	---	---

70.187	(182.051)	562.330	426.771	-
--------	-----------	---------	---------	---

-	-	-	-	-
---	---	---	---	---

209.166.093	107.295.519	84.711.428	94.485.084	4.146.888
--------------------	--------------------	-------------------	-------------------	------------------

(80.740.375)	(31.842.461)	(31.275.247)	(27.749.046)	-
--------------	--------------	--------------	--------------	---

128.425.718	75.453.058	53.436.181	66.736.038	4.146.888
--------------------	-------------------	-------------------	-------------------	------------------

-	-	-	-	-
---	---	---	---	---

128.425.718	75.453.058	53.436.181	66.736.038	4.146.888
--------------------	-------------------	-------------------	-------------------	------------------

128.425.718	75.453.058	53.436.181	66.736.038	4.146.888

-

-

-

Eliminaciones		Totales		
31/12/2012 M\$	31/12/2011 M\$	31/12/2013 M\$	31/12/2012 M\$	31/12/2011 M\$
(43.533.540)	(26.868.729)	1.156.230.094	959.618.767	1.171.298.010
-	-	374.022.497	310.058.657	521.224.071
-	-	50.768.162	58.019.211	914.209
-	-	58.112.923	29.818.737	28.408.948
801.583	-	306.092.926	251.736.921	338.333.153
(44.335.123)	(26.868.729)	146.150.489	94.261.112	151.150.317
-	-	53.275.768	59.387.769	49.278.530
-	-	167.807.329	156.336.360	81.988.782
-	-	-	-	-
(772.419.842)	(822.340.942)	6.389.895.430	6.150.028.975	6.140.104.554
-	-	4.061.439	33.304.991	13.492.121
(133.195)	-	24.308.809	26.350.199	28.443.338
-	-	167.646.689	150.483.725	175.400.312
(35.519.323)	(51.040.898)	-	-	(1.863.216)
(822.714.452)	(859.839.122)	770.150.147	764.206.038	741.895.521
-	-	51.842.981	49.048.386	35.181.256
85.947.128	88.539.078	100.096.198	101.747.086	106.385.017
-	-	5.155.570.775	4.886.974.757	4.915.411.644
-	-	-	-	-
-	-	116.218.392	137.913.793	125.758.561
(815.953.382)	(849.209.671)	7.546.125.524	7.109.647.742	7.311.402.564

Eliminaciones		Totales		
31/12/2012 M\$	31/12/2011 M\$	31/12/2013 M\$	31/12/2012 M\$	31/12/2011 M\$
(41.254.542)	25.000.330	1.504.630.338	1.204.997.966	1.118.850.205
-	-	410.914.229	410.237.181	354.117.329
8.220.091	(7.957)	485.923.015	354.778.875	364.735.796
(49.474.633)	25.008.287	436.105.046	303.548.537	235.981.411
-	-	45.046.839	38.320.326	35.516.956
-	-	112.884.609	89.759.550	120.891.602
-	-	-	-	-
-	-	13.756.600	8.353.497	7.607.111
-	-	-	-	-
(26.375.868)	(34.248.823)	2.040.534.883	2.018.046.883	2.207.411.419
-	-	1.600.171.935	1.545.210.455	1.755.575.529
-	-	126.143	175.898	243.234
(29.899.343)	(34.248.823)	4.206.159	7.114.225	81.953
-	-	33.574.202	26.347.451	20.833.139
-	-	329.663.782	350.892.546	324.190.255
-	-	40.793.344	39.594.199	35.976.928
3.523.475	-	31.999.318	48.712.109	70.510.381
(748.322.972)	(839.961.178)	4.000.960.303	3.886.602.893	3.985.140.940

(748.322.972)	(839.961.178)	4.000.960.303	3.886.602.893	3.985.140.940
(871.893.592)	(841.129.777)	1.459.295.724	1.488.171.918	1.752.890.037
34.872.108	312.688.322	2.063.018.576	1.890.441.860	1.838.419.172
-	-	206.510.282	206.008.557	-
88.698.512	(311.519.723)	272.135.721	301.980.558	393.831.731

-	-	-	-	-
---	---	---	---	---

(815.953.382)	(849.209.671)	7.546.125.524	7.109.647.742	7.311.402.564
----------------------	----------------------	----------------------	----------------------	----------------------

-	-	-	-	-
---	---	---	---	---

Eliminaciones		Totales		
31/12/2012 M\$	31/12/2011 M\$	31/12/2013 M\$	31/12/2012 M\$	
(656.842)	(724.906)	2.441.120.267	2.678.261.961	2.579.800.800
(661.982)	(724.906)	2.377.325.332	2.612.956.454	2.561.971.518
-	-	2.165.668.341	2.482.754.540	2.478.817.528
-	-	34.091.251	30.347	35.104
(661.982)	(724.906)	177.565.740	130.171.567	83.118.886

5.140	-	63.794.935	65.305.507	17.829.282
-------	---	------------	------------	------------

(5.140)	-	(1.009.702.135)	(1.449.084.420)	(1.194.858.034)
1.220.179	-	(292.864.432)	(361.610.578)	(223.537.765)
-	-	(386.111.799)	(763.783.683)	(711.525.815)
(1.225.319)	-	(247.142.292)	(251.768.651)	(214.108.716)
-	-	(83.583.612)	(71.921.508)	(45.685.738)

(661.982)	(724.906)	1.431.418.132	1.229.177.541	1.384.942.766
------------------	------------------	----------------------	----------------------	----------------------

-	-	19.881.495	13.476.346	6.404.803
-	-	(141.748.617)	(113.966.867)	(80.150.269)
661.982	724.906	(131.303.219)	(117.716.347)	(138.178.677)

-	-	1.178.247.791	1.010.970.673	1.173.018.623
---	---	----------------------	---------------	---------------

-	-	(220.709.881)	(209.061.131)	(194.915.189)
-	-	(13.042.851)	(11.117.362)	(5.049.972)

-	-	944.495.059	790.792.180	973.053.462
---	---	--------------------	--------------------	--------------------

1.721.129	(2.173.731)	(167.809.388)	(145.785.551)	(94.328.638)
(1.841.637)	(2.146.863)	37.896.449	38.373.092	89.195.347
2.196.021	2.146.863	(167.371.745)	(169.460.109)	(184.981.033)
-	-	1.220.365	(785.468)	(5.484.279)
1.366.745	(2.173.731)	(39.554.457)	(13.913.066)	6.941.327
(4.235.887)	(12.320.110)	52.992.156	20.072.837	34.244.517
5.602.632	10.146.379	(92.546.613)	(33.985.903)	(27.303.190)

-	-	24.355.515	27.913.996	24.038.140
-	-	-	-	-
-	-	835.817	657.026	1.038.160
-	-	2.582.580	765.245	975.577
-	-	-	-	-

1.721.129	(2.173.731)	804.459.583	674.342.896	904.776.701
------------------	--------------------	--------------------	--------------------	--------------------

-	-	(229.566.686)	(210.602.693)	(252.107.318)
---	---	---------------	---------------	---------------

1.721.129	(2.173.731)	574.892.897	463.740.203	652.669.383
------------------	--------------------	--------------------	--------------------	--------------------

-	-	-	-	-
---	---	---	---	---

1.721.129	(2.173.731)	574.892.897	463.740.203	652.669.383
------------------	--------------------	--------------------	--------------------	--------------------

1.721.129	(2.173.731)	574.892.897	463.740.203	652.669.383
		294.420.283	160.758.139	303.891.384
		280.472.614	302.982.064	348.777.999

-

-

-

-
-
-
-
-
-

-
-
-
-
-
-

-
-
-
-
-
-

-

-

-

-
-
-
-
-
-
-
-
-

-
-
-
-
-
-
-
-
-

-
-
-
-
-
-
-
-
-

-
-
-
-
-
-

-
-
-
-
-
-

-
-
-
-
-
-

-

-

-

-
-
-
-
-
-

-
-
-
-
-
-

-
-
-
-
-
-

-

-

-

Línea de Negocio	
País	
ACTIVOS	31/12/2013
	M\$
ACTIVOS CORRIENTES	192.097.248
Efectivo y Equivalentes al Efectivo	22.774.490
Otros activos financieros corrientes	309.009
Otros Activos No Financieros, Corriente	1.793.463
Deudores comerciales y otras cuentas por cobrar corrientes	149.400.234
Cuentas por cobrar a entidades relacionadas corriente	15.082.952
Inventarios	2.516.897
Activos por impuestos corrientes	220.203
Activos no corrientes o grupos de activos para su disposición clasificados como	-
ACTIVOS NO CORRIENTES	1.210.687.967
Otros activos financieros no corrientes	22.728
Otros activos no financieros no corrientes	319.503
Derechos por cobrar no corrientes	6.055.189
Cuentas por cobrar a entidades relacionadas no corrientes	-
Inversiones contabilizadas utilizando el método de la participación	552.161.023
Activos intangibles distintos de la plusvalía	13.175.169
Plusvalía	2.240.478
Propiedades, planta y equipo	636.528.765
Propiedad de inversión	-
Activos por impuestos diferidos	185.112
TOTAL ACTIVOS	1.402.785.215

Línea de Negocio	
País	
PATRIMONIO NETO Y PASIVOS	31/12/2013
	M\$
PASIVOS CORRIENTES	228.651.495
Otros pasivos financieros corrientes	131.149
Cuentas comerciales y otras cuentas por pagar corrientes	91.503.470
Cuentas por pagar a entidades relacionadas corrientes	111.091.592
Otras provisiones corrientes	8.775.352
Pasivos por impuestos corrientes	16.612.912
Provisiones por beneficios a los empleados corrientes	-
Otros pasivos no financieros corrientes	537.020
Pasivos incluidos en grupos de activos para su disposición clasificados como mantenidos para la venta	-
PASIVOS NO CORRIENTES	43.735.684
Otros pasivos financieros no corrientes	-
Otras cuentas por pagar no corrientes	-
Cuentas por pagar a entidades relacionadas no corrientes	-
Otras provisiones no corrientes	6.556.806
Pasivo por impuestos diferidos	16.820.903
Provisiones por beneficios a los empleados no corrientes	19.385.185
Otros pasivos no financieros no corrientes	972.790
PATRIMONIO NETO	1.130.398.036

Patrimonio atribuible a los propietarios de la controladora	1.130.398.036
Capital emitido	367.928.681
Ganancias (pérdidas) acumuladas	1.134.938.013
Primas de emisión	566.302
Otras reservas	(373.034.960)

Participaciones no controladoras	-
---	---

Total Patrimonio Neto y Pasivos	1.402.785.215
--	----------------------

Línea de Negocio	
País	

ESTADO DE RESULTADOS INTEGRALES	31/12/2013
	M\$

INGRESOS	975.023.628
Ventas	959.692.207
Ventas de energía	842.753.580
Otras ventas	7.963.873
Otras prestaciones de servicios	108.974.754
Otros ingresos de explotación	15.331.421

APROVISIONAMIENTOS Y SERVICIOS	(712.458.218)
Compras de energía	(628.376.374)
Consumo de combustible	-
Gastos de transporte	(57.958.728)
Otros aprovisionamientos variables y servicios	(26.123.116)

MARGEN DE CONTRIBUCIÓN	262.565.410
-------------------------------	--------------------

Trabajos para el Inmovilizado	4.205.303
Gastos de Personal	(30.387.943)
Otros Gastos Fijos de Explotación	(62.191.404)

RESULTADO BRUTO DE EXPLOTACIÓN	174.191.366
---------------------------------------	--------------------

Amortizaciones	(27.033.400)
Reversion y Pérdidas por deterioro	(8.277.086)

RESULTADO DE EXPLOTACIÓN	138.880.880
---------------------------------	--------------------

RESULTADO FINANCIERO	500.342
Ingresos financieros	8.218.478
Gastos financieros	(7.777.657)
Resultados por Unidades de Reajuste	558.758
Diferencias de cambio	(499.237)
Positivas	1.981.184
Negativas	(2.480.421)

Resultado de Sociedades Contabilizadas por el Método de Participación	-
Diferencia Negativa de Consolidación	-
Resultado de Otras Inversiones	-
Resultados en Ventas de Activos	(176.425)
Otros Gastos Distintos de los de Operación	-

RESULTADOS ANTES DE IMPUESTOS	139.204.797
--------------------------------------	--------------------

Impuesto Sobre Sociedades	(31.370.850)
---------------------------	--------------

RESULTADO DESPUES DE IMPUESTOS DE LAS ACTIVIDADES CONTINUADAS	107.833.947
--	--------------------

Ganancia (Pérdida) de Operaciones Discontinuas, Neta de Impuesto	-
--	---

RESULTADO DESPUES DE IMPUESTOS DE LAS ACTIVIDADES INTERRUMPIDAS	107.833.947
--	--------------------

RESULTADO DEL PERÍODO	107.833.947
Sociedad dominante	
Accionistas minoritarios	

-

Chile		Argentina		
31/12/2012 M\$	31/12/2011 M\$	31/12/2013 M\$	31/12/2012 M\$	31/12/2011 M\$
161.687.281	193.667.154	217.226.660	75.393.801	84.947.442
6.800.784	26.582.727	8.696.329	13.979.227	21.100.767
3	-	-	248.730	-
2.458.642	2.312.576	1.181.675	982.584	1.246.994
146.524.961	152.223.272	195.835.234	50.892.193	54.255.165
4.002.377	10.623.831	757.342	910.306	776.127
1.452.916	1.924.748	5.186.645	3.234.106	3.138.669
447.598	-	5.569.435	5.146.655	4.429.720
-	-	-	-	-
1.141.771.230	1.116.514.950	284.575.650	249.249.898	272.099.510
25.109	25.176	61.181	86.201	-
333.644	229.343	480.779	580.733	885.726
6.863.063	3.699.470	1.668.894	1.666.444	1.378.682
-	-	-	-	-
510.734.951	503.579.522	21.641	25.684	31.383
13.233.744	15.263.011	2.644.331	3.334.273	3.473.743
2.240.478	2.240.478	-	-	-
608.238.795	583.180.744	279.698.824	243.556.563	266.329.976
-	-	-	-	-
101.446	8.297.206	-	-	-
1.303.458.511	1.310.182.104	501.802.310	324.643.699	357.046.952

Chile		Argentina		
31/12/2012 M\$	31/12/2011 M\$	31/12/2013 M\$	31/12/2012 M\$	31/12/2011 M\$
195.903.833	196.759.945	446.887.893	376.427.290	310.638.397
47	26.351	8.217.233	27.634.365	22.349.209
100.344.207	137.937.525	353.750.483	290.202.271	235.366.718
80.044.605	23.267.428	1.566.103	1.837.109	2.249.562
9.182.725	9.088.010	47.584.766	28.531.366	21.423.408
4.814.657	25.872.525	11.359.482	2.831.011	7.016.288
-	-	-	-	-
1.517.592	568.106	24.409.826	25.391.168	22.233.212
-	-	-	-	-
70.857.008	52.473.555	26.488.657	17.990.925	41.497.104
-	-	6.309.078	2.929.147	25.941.484
-	-	-	-	905.643
-	-	-	-	-
8.738.743	7.618.844	8.257.705	7.830.746	9.239.778
16.134.410	22.742.572	-	-	-
18.784.699	17.289.987	6.363.973	4.631.912	5.410.199
27.199.156	4.822.152	5.557.901	2.599.120	-
1.036.697.670	1.060.948.604	28.425.760	(69.774.516)	4.911.451

1.036.697.670	1.060.948.604	28.425.760	(69.774.516)	4.911.451
367.928.682	368.494.984	69.224.795	83.616.788	135.477.599
1.027.496.557	978.146.893	(43.583.682)	(156.754.885)	(92.338.025)
566.302	-	-	-	-
(359.293.871)	(285.693.273)	2.784.647	3.363.581	(38.228.123)

-	-	-	-	-
---	---	---	---	---

1.303.458.511	1.310.182.104	501.802.310	324.643.699	357.046.952
----------------------	----------------------	--------------------	--------------------	--------------------

-	-	-	-	-
---	---	---	---	---

--	--	--	--	--

Chile		Argentina		
31/12/2012	31/12/2011	31/12/2013	31/12/2012	31/12/2011
M\$	M\$	M\$	M\$	M\$

984.738.417	1.046.190.998	528.653.054	321.242.024	279.724.815
974.543.003	1.035.360.191	268.473.426	309.297.973	271.566.142

859.734.418	936.062.746	252.621.413	292.980.498	251.678.813
-------------	-------------	-------------	-------------	-------------

8.535.176	6.051.771	361.681	412.885	-
-----------	-----------	---------	---------	---

106.273.409	93.245.674	15.490.332	15.904.590	19.887.329
-------------	------------	------------	------------	------------

--	--	--	--	--

10.195.414	10.830.807	260.179.628	11.944.051	8.158.673
------------	------------	-------------	------------	-----------

(728.000.745)	(803.854.371)	(169.802.328)	(175.422.082)	(141.879.982)
----------------------	----------------------	----------------------	----------------------	----------------------

(642.760.395)	(728.175.203)	(168.486.826)	(174.672.141)	(139.846.898)
---------------	---------------	---------------	---------------	---------------

-	-	-	-	-
---	---	---	---	---

(59.678.207)	(52.701.930)	(1.194.862)	(570.898)	(978.324)
--------------	--------------	-------------	-----------	-----------

(25.562.143)	(22.977.238)	(120.640)	(179.043)	(1.054.760)
--------------	--------------	-----------	-----------	-------------

256.737.672	242.336.627	358.850.726	145.819.942	137.844.833
--------------------	--------------------	--------------------	--------------------	--------------------

--	--	--	--	--

2.794.597	2.776.876	18.108.177	12.470.077	12.146.533
-----------	-----------	------------	------------	------------

(28.098.186)	(29.792.819)	(121.588.649)	(96.765.119)	(87.034.352)
--------------	--------------	---------------	--------------	--------------

(64.211.703)	(60.852.918)	(118.511.278)	(99.917.490)	(78.690.268)
--------------	--------------	---------------	--------------	--------------

167.222.380	154.467.766	136.858.976	(38.392.590)	(15.733.254)
--------------------	--------------------	--------------------	---------------------	---------------------

--	--	--	--	--

(27.216.121)	(25.533.034)	(12.909.107)	(14.336.316)	(13.804.113)
--------------	--------------	--------------	--------------	--------------

(6.631.388)	(9.250.045)	(1.951.710)	(1.373.527)	(107.632.541)
-------------	-------------	-------------	-------------	---------------

133.374.871	119.684.687	121.998.159	(54.102.433)	(137.169.908)
--------------------	--------------------	--------------------	---------------------	----------------------

--	--	--	--	--

9.223.777	10.648.013	(13.178.989)	(29.719.536)	(7.990.001)
------------------	-------------------	---------------------	---------------------	--------------------

10.291.435	15.874.126	32.944.854	5.357.720	6.538.668
------------	------------	------------	-----------	-----------

(2.281.296)	(4.383.448)	(45.795.956)	(35.873.443)	(15.352.367)
-------------	-------------	--------------	--------------	--------------

1.204.984	42.067	-	-	-
-----------	--------	---	---	---

8.654	(884.732)	(327.887)	796.187	823.698
--------------	------------------	------------------	----------------	----------------

745.506	798.025	742.128	1.113.208	1.121.128
---------	---------	---------	-----------	-----------

(736.852)	(1.682.757)	(1.070.015)	(317.021)	(297.430)
-----------	-------------	-------------	-----------	-----------

-	-	-	310	468
---	---	---	-----	-----

-	-	-	-	-
---	---	---	---	---

-	-	-	80.290	-
---	---	---	--------	---

(173.274)	(4.305)	-	-	-
-----------	---------	---	---	---

-	-	-	-	-
---	---	---	---	---

142.425.374	130.328.395	108.819.170	(83.741.369)	(145.159.441)
--------------------	--------------------	--------------------	---------------------	----------------------

(24.732.757)	(33.614.812)	(10.685.347)	2.935.068	(12.248.134)
--------------	--------------	--------------	-----------	--------------

117.692.617	96.713.583	98.133.823	(80.806.301)	(157.407.575)
--------------------	-------------------	-------------------	---------------------	----------------------

-	-	-	-	-
---	---	---	---	---

117.692.617	96.713.583	98.133.823	(80.806.301)	(157.407.575)
--------------------	-------------------	-------------------	---------------------	----------------------

117.692.617	96.713.583	98.133.823	(80.806.301)	(157.407.575)

- - - - -

Distribución

Brasil			Colombia	
31/12/2013 M\$	31/12/2012 M\$	31/12/2011 M\$	31/12/2013 M\$	31/12/2012 M\$
413.137.593	396.065.371	424.487.557	286.639.350	248.759.159
65.536.627	46.175.000	109.978.438	116.480.956	132.138.584
16.895.101	21.786.059	-	72.924.655	25.853.350
71.204.617	58.667.785	27.375.759	3.591.691	6.465.483
248.214.780	256.665.873	254.576.869	86.878.811	78.708.428
22.750	-	-	2.735.244	2.444.649
2.495.125	634.171	1.252.066	4.027.993	3.148.665
8.768.593	12.136.483	31.304.425	-	-

-	-	-	-	-
---	---	---	---	---

1.748.919.068	1.813.358.782	1.994.823.050	965.222.710	949.733.045
452.494.316	375.227.434	-	7.143	7.117
58.799.681	59.325.193	79.626.762	-	1.074.740
34.859.235	32.901.738	251.693.307	11.995.821	10.300.046
-	99.044	117.946	-	-
-	-	-	33.085.547	33.528.901
1.052.932.113	1.098.619.633	1.374.215.991	18.832.051	19.929.984
95.223.794	100.004.647	119.058.905	-	-
20.065.773	18.163.438	20.746.848	864.965.468	847.581.454
-	-	-	-	-
34.544.156	129.017.655	149.363.291	36.336.680	37.310.803

2.162.056.661	2.209.424.153	2.419.310.607	1.251.862.060	1.198.492.204
----------------------	----------------------	----------------------	----------------------	----------------------

Distribución

Brasil			Colombia	
31/12/2013 M\$	31/12/2012 M\$	31/12/2011 M\$	31/12/2013 M\$	31/12/2012 M\$
310.263.199	366.781.235	489.046.971	289.883.566	279.593.205
59.916.172	104.776.985	226.703.734	69.830.480	66.840.051
183.064.393	203.340.459	183.352.939	148.984.098	134.401.488
20.234.079	20.985.919	20.937.120	30.522.419	31.019.825
1.162.162	1.559.596	6.801.936	-	-
28.512.477	20.926.914	36.202.808	32.519.099	40.775.096
-	-	-	-	-
17.373.916	15.191.362	15.048.434	8.027.470	6.556.745

-	-	-	-	-
---	---	---	---	---

772.314.235	815.506.536	870.301.120	345.076.634	311.739.452
492.050.733	439.191.002	478.627.090	269.389.169	234.412.181
22.937.735	14.081.540	13.155.174	-	-
-	-	-	-	-
129.252.556	124.438.070	160.166.774	9.949.344	2.672.924
21.675.958	110.169.354	63.153.516	9.910.017	9.873.115
106.313.626	127.516.473	149.352.163	55.828.104	57.242.246
83.627	110.097	5.846.403	-	7.538.986

1.079.479.227	1.027.136.382	1.059.962.516	616.901.860	607.159.547
----------------------	----------------------	----------------------	--------------------	--------------------

1.079.479.227	1.027.136.382	1.059.962.516	616.901.860	607.159.547
387.386.697	336.739.309	466.167.408	3.593.166	3.579.786
202.932.488	244.654.424	72.309.174	113.465.048	107.753.937
-	-	-	3.627.695	3.614.187
489.160.042	445.742.649	521.485.934	496.215.951	492.211.637

-	-	-	-	-
---	---	---	---	---

2.162.056.661	2.209.424.153	2.419.310.607	1.251.862.060	1.198.492.204
----------------------	----------------------	----------------------	----------------------	----------------------

-	-	-	-	-
---	---	---	---	---

Distribución

Brasil			Colombia	
31/12/2013 M\$	31/12/2012 M\$	31/12/2011 M\$	31/12/2013 M\$	31/12/2012 M\$
1.634.111.790	1.880.664.677	1.976.715.786	852.780.069	851.622.458
1.462.498.140	1.716.445.896	1.784.693.095	815.252.120	817.309.801
1.388.685.125	1.609.908.784	1.661.700.350	697.374.115	702.040.108
-	-	-	3.280.645	2.566.899
73.813.015	106.537.112	122.992.745	114.597.360	112.702.794
-	-	-	-	-
171.613.650	164.218.781	192.022.691	37.527.949	34.312.657

(1.060.194.360)	(1.247.583.156)	(1.297.135.167)	(464.474.672)	(464.300.285)
(686.576.752)	(668.946.700)	(704.848.626)	(349.818.265)	(348.283.812)
-	-	-	-	-
(64.041.259)	(128.233.904)	(92.384.968)	(78.964.131)	(81.988.858)
(309.576.349)	(450.402.552)	(499.901.573)	(35.692.276)	(34.027.615)

573.917.430	633.081.521	679.580.619	388.305.397	387.322.173
--------------------	--------------------	--------------------	--------------------	--------------------

13.079.321	15.028.450	17.886.043	3.809.445	2.364.028
(80.791.303)	(88.652.016)	(92.462.436)	(33.308.955)	(31.246.085)
(135.153.017)	(137.882.457)	(146.412.225)	(55.855.565)	(53.663.965)

371.052.431	421.575.498	458.592.001	302.950.322	304.776.151
--------------------	--------------------	--------------------	--------------------	--------------------

(86.883.098)	(92.210.040)	(98.073.051)	(61.825.005)	(65.854.529)
(50.553.285)	(24.644.075)	(5.873.081)	(236.860)	(149.840)

233.616.048	304.721.383	354.645.869	240.888.457	238.771.782
--------------------	--------------------	--------------------	--------------------	--------------------

(2.582.536)	12.072.874	(72.935.412)	(23.123.000)	(26.268.820)
110.285.525	155.301.692	58.787.606	7.279.595	8.755.185
(113.177.408)	(144.016.072)	(132.097.058)	(30.335.480)	(35.098.814)
-	-	-	-	-
309.347	787.254	374.040	(67.115)	74.809
422.873	841.360	2.081.506	103.323	324.301
(113.526)	(54.106)	(1.707.466)	(170.438)	(249.492)

-	-	-	933.704	2.467.940
-	-	-	-	-
-	-	-	-	(16)
2.761.811	1.983.259	-	70.773	(399.837)
-	-	-	-	-

233.795.323	318.777.516	281.710.457	218.769.934	214.571.049
--------------------	--------------------	--------------------	--------------------	--------------------

(66.562.047)	(100.740.767)	(75.932.075)	(75.302.320)	(69.798.727)
--------------	---------------	--------------	--------------	--------------

167.233.276	218.036.749	205.778.382	143.467.614	144.772.322
--------------------	--------------------	--------------------	--------------------	--------------------

-	-	-	-	-
---	---	---	---	---

167.233.276	218.036.749	205.778.382	143.467.614	144.772.322
--------------------	--------------------	--------------------	--------------------	--------------------

167.233.276	218.036.749	205.778.382	143.467.614	144.772.322

- - - - -

Perú				
31/12/2011 M\$	31/12/2013 M\$	31/12/2012 M\$	31/12/2011 M\$	31/12/2013 M\$
233.091.543	106.049.491	83.158.205	73.305.844	(3.541.399)
131.270.670	41.802.393	27.824.497	9.290.173	-
25.011	3.941.104	-	-	-
5.118.035	2.013.596	2.667.568	2.636.552	-
82.197.032	49.200.081	48.194.935	56.990.519	2.968
9.761.211	3.156.941	54.071	14.453	(3.544.367)
4.719.584	5.445.164	4.390.026	4.357.382	-
-	490.212	27.108	16.765	-
-	-	-	-	-
937.334.342	487.752.639	456.528.437	434.005.821	-
7.024	-	3.183.912	2.792.448	-
-	-	-	-	-
10.285.519	-	-	-	-
-	-	-	-	-
31.365.165	-	-	-	-
21.482.790	3.788.645	2.929.542	2.844.862	-
-	-	-	-	-
838.130.612	483.963.994	450.414.983	428.368.511	-
-	-	-	-	-
36.063.232	-	-	-	-
1.170.425.885	593.802.130	539.686.642	507.311.665	(3.541.399)

Perú				
31/12/2011 M\$	31/12/2013 M\$	31/12/2012 M\$	31/12/2011 M\$	31/12/2013 M\$
294.852.368	119.780.608	121.210.186	103.699.413	(3.541.399)
10.772.339	35.151.405	33.719.936	32.046.376	-
167.078.182	56.271.577	43.394.348	44.810.969	646
77.542.865	7.452.597	9.418.449	11.369.623	(3.542.045)
-	6.264.920	5.042.674	5.913.838	-
34.217.419	4.396.429	4.870.431	5.730.192	-
-	-	-	-	-
5.241.563	10.243.680	24.764.348	3.828.415	-
-	-	-	-	-
379.922.653	213.494.034	202.239.407	210.609.245	-
295.721.421	163.077.749	147.679.985	152.604.148	-
-	-	-	-	-
-	-	-	-	-
3.888.164	214.112	201.947	165.531	-
10.917.433	47.089.999	51.244.001	56.914.980	-
55.129.356	1.519.466	1.564.125	-	-
14.266.279	1.592.708	1.549.349	924.586	-
495.650.864	260.527.488	216.237.049	193.003.007	-

495.650.864	260.527.488	216.237.049	193.003.007	-
7.905.014	37.694.885	37.643.914	32.841.625	-
(2.694.357)	87.345.984	60.254.433	1.623.660	-
-	-	-	-	-
490.440.207	135.486.619	118.338.702	158.537.722	-

-	-	-	-	-
---	---	---	---	---

1.170.425.885	593.802.130	539.686.642	507.311.665	(3.541.399)
----------------------	--------------------	--------------------	--------------------	--------------------

-	-	-	-	-
---	---	---	---	---

--	--	--	--	--

Perú				
------	--	--	--	--

31/12/2011 M\$	31/12/2013 M\$	31/12/2012 M\$	31/12/2011 M\$	31/12/2013 M\$
-------------------	-------------------	-------------------	-------------------	-------------------

783.049.572	413.911.453	385.013.476	329.309.210	-
--------------------	--------------------	--------------------	--------------------	---

751.734.951	395.765.288	364.412.134	311.980.876	-
--------------------	--------------------	--------------------	--------------------	---

645.883.517	370.947.951	354.534.983	303.303.904	-
-------------	-------------	-------------	-------------	---

2.107.573	6.136	38.502	45.957	-
-----------	-------	--------	--------	---

103.743.861	24.811.201	9.838.649	8.631.015	-
-------------	------------	-----------	-----------	---

31.314.621	18.146.165	20.601.342	17.328.334	-
------------	------------	------------	------------	---

(436.664.901)	(266.450.403)	(252.013.491)	(210.904.949)	-
----------------------	----------------------	----------------------	----------------------	---

(327.172.799)	(241.896.638)	(228.550.090)	(188.535.528)	-
---------------	---------------	---------------	---------------	---

-	-	-	-	-
---	---	---	---	---

(79.060.148)	-	-	(1.052)	-
--------------	---	---	---------	---

(30.431.954)	(24.553.765)	(23.463.401)	(22.368.369)	-
--------------	--------------	--------------	--------------	---

346.384.671	147.461.050	132.999.985	118.404.261	-
--------------------	--------------------	--------------------	--------------------	---

4.057.898	2.798.463	2.533.884	2.211.736	-
-----------	-----------	-----------	-----------	---

(31.059.021)	(20.112.810)	(18.344.299)	(9.745.039)	-
--------------	--------------	--------------	-------------	---

(77.699.549)	(21.220.124)	(22.294.925)	(18.518.662)	-
--------------	--------------	--------------	--------------	---

241.683.999	108.926.579	94.894.645	92.352.296	-
--------------------	--------------------	-------------------	-------------------	---

(61.899.086)	(24.005.738)	(23.483.203)	(20.838.624)	-
--------------	--------------	--------------	--------------	---

(425.602)	(816.132)	(1.342.800)	(1.614.116)	-
-----------	-----------	-------------	-------------	---

179.359.311	84.104.709	70.068.642	69.899.556	-
--------------------	-------------------	-------------------	-------------------	---

(31.198.764)	(14.976.086)	(11.503.704)	(12.080.615)	(53.882)
---------------------	---------------------	---------------------	---------------------	-----------------

5.377.801	2.340.149	3.799.957	1.846.358	-
-----------	-----------	-----------	-----------	---

(36.602.706)	(16.965.295)	(15.535.299)	(14.114.310)	-
--------------	--------------	--------------	--------------	---

-	-	-	-	-
---	---	---	---	---

26.141	(350.940)	231.638	187.337	(53.882)
---------------	------------------	----------------	----------------	-----------------

326.989	804.523	930.908	562.888	(599.999)
---------	---------	---------	---------	------------------

(300.848)	(1.155.463)	(699.270)	(375.551)	546.117
-----------	-------------	-----------	-----------	----------------

2.602.952	-	-	-	-
-----------	---	---	---	---

-	-	-	-	-
---	---	---	---	---

-	-	-	-	-
---	---	---	---	---

(217.888)	905.210	(97.875)	(8.420)	-
-----------	---------	----------	---------	---

-	-	-	-	-
---	---	---	---	---

150.545.611	70.033.833	58.467.063	57.810.521	(53.882)
--------------------	-------------------	-------------------	-------------------	-----------------

(60.083.765)	(19.520.536)	(18.540.672)	(16.517.066)	-
--------------	--------------	--------------	--------------	---

90.461.846	50.513.297	39.926.391	41.293.455	(53.882)
-------------------	-------------------	-------------------	-------------------	-----------------

-	-	-	-	-
---	---	---	---	---

90.461.846	50.513.297	39.926.391	41.293.455	(53.882)
-------------------	-------------------	-------------------	-------------------	-----------------

90.461.846	50.513.297	39.926.391	41.293.455	(53.882)

- - - - -

Eliminaciones		Totales		
31/12/2012 M\$	31/12/2011 M\$	31/12/2013 M\$	31/12/2012 M\$	31/12/2011 M\$
(3.228.460)	(8.446.413)	1.211.608.943	961.835.357	1.001.053.127
-	-	255.290.795	226.918.092	298.222.775
-	-	94.069.869	47.888.142	25.011
-	-	79.785.042	71.242.062	38.689.916
-	-	729.532.108	580.986.390	600.242.857
(3.228.460)	(8.446.413)	18.210.862	4.182.943	12.729.209
-	-	19.671.824	12.859.884	15.392.449
-	-	15.048.443	17.757.844	35.750.910
-	-	-	-	-
-	-	4.697.158.034	4.610.641.392	4.754.777.673
-	-	452.585.368	378.529.773	2.824.648
-	-	59.599.963	61.314.310	80.741.831
-	-	54.579.139	51.731.291	267.056.978
-	-	-	99.044	117.946
-	-	585.268.211	544.289.536	534.976.070
-	-	1.091.372.309	1.138.047.176	1.417.280.397
-	-	97.464.272	102.245.125	121.299.383
-	-	2.285.222.824	2.167.955.233	2.136.756.691
-	-	-	-	-
-	-	71.065.948	166.429.904	193.723.729
(3.228.460)	(8.446.413)	5.908.766.977	5.572.476.749	5.755.830.800

Eliminaciones		Totales		
31/12/2012 M\$	31/12/2011 M\$	31/12/2013 M\$	31/12/2012 M\$	31/12/2011 M\$
(3.228.460)	(8.446.413)	1.391.925.362	1.336.687.289	1.386.550.681
-	-	173.246.439	232.971.384	291.898.009
-	-	833.574.667	771.682.773	768.546.333
(3.228.460)	(8.446.413)	167.324.745	140.077.447	126.920.185
-	-	63.787.200	44.316.361	43.227.192
-	-	93.400.399	74.218.109	109.039.232
-	-	-	-	-
-	-	60.591.912	73.421.215	46.919.730
-	-	-	-	-
-	-	1.401.109.244	1.418.333.328	1.554.803.677
-	-	930.826.729	824.212.315	952.894.143
-	-	22.937.735	14.081.540	14.060.817
-	-	-	-	-
-	-	154.230.523	143.882.430	181.079.091
-	-	95.496.877	187.420.880	153.728.501
-	-	189.410.354	209.739.455	227.181.705
-	-	8.207.026	38.996.708	25.859.420
-	-	3.115.732.371	2.817.456.132	2.814.476.442

-	-	3.115.732.371	2.817.456.132	2.814.476.442
-	-	865.828.224	829.508.479	1.010.886.630
-	-	1.495.097.851	1.283.404.466	957.047.345
-	-	4.193.997	4.180.489	-
-	-	750.612.299	700.362.698	846.542.467

-	-	-	-	-
---	---	---	---	---

(3.228.460)	(8.446.413)	5.908.766.977	5.572.476.749	5.755.830.800
-------------	-------------	---------------	---------------	---------------

-	-	-	-	-
---	---	---	---	---

--	--	--	--	--

Eliminaciones		Totales		
31/12/2012 M\$	31/12/2011 M\$	31/12/2013 M\$	31/12/2012 M\$	31/12/2011 M\$
-	-	4.404.479.994	4.423.281.052	4.414.990.381
-	-	3.901.681.181	4.182.008.807	4.155.335.255
-	-	3.552.382.184	3.819.198.791	3.798.629.330
-	-	11.612.335	11.553.462	8.205.301
-	-	337.686.662	351.256.554	348.500.624
-	-	502.798.813	241.272.245	259.655.126

-	-	(2.673.379.981)	(2.867.319.759)	(2.890.439.370)
-	-	(2.075.154.855)	(2.063.213.138)	(2.088.579.054)
-	-	-	-	-
-	-	(202.158.980)	(270.471.867)	(225.126.422)
-	-	(396.066.146)	(533.634.754)	(576.733.894)

-	-	1.731.100.013	1.555.961.293	1.524.551.011
---	---	---------------	---------------	---------------

-	-	42.000.709	35.191.036	39.079.086
-	-	(286.189.660)	(263.105.705)	(250.093.667)
-	-	(392.931.388)	(377.970.540)	(382.173.622)

-	-	1.093.979.674	950.076.084	931.362.808
---	---	---------------	-------------	-------------

-	-	(212.656.348)	(223.100.209)	(220.147.908)
-	-	(61.835.073)	(34.141.630)	(124.795.385)

-	-	819.488.253	692.834.245	586.419.515
---	---	-------------	-------------	-------------

97.941	60.038	(53.414.151)	(46.097.468)	(113.496.741)
-	-	161.068.601	183.505.989	88.424.559
-	-	(214.051.796)	(232.804.924)	(202.549.889)
-	-	558.758	1.204.984	42.067
97.941	60.038	(989.714)	1.996.483	586.522
(193.281)	60.038	3.454.032	3.762.002	4.950.574
291.222	-	(4.443.746)	(1.765.519)	(4.364.052)

-	-	933.704	2.468.250	2.603.420
-	-	-	-	-
-	-	-	80.274	-
-	-	3.561.369	1.312.273	(230.613)
-	-	-	-	-

97.941	60.038	770.569.175	650.597.574	475.295.581
--------	--------	-------------	-------------	-------------

-	-	(203.441.100)	(210.877.855)	(198.395.852)
---	---	---------------	---------------	---------------

97.941	60.038	567.128.075	439.719.719	276.899.729
--------	--------	-------------	-------------	-------------

-	-	-	-	-
---	---	---	---	---

97.941	60.038	567.128.075	439.719.719	276.899.729
--------	--------	-------------	-------------	-------------

97.941	60.038	567.128.075	439.719.719	276.899.729
		403.980.232	236.219.927	132.562.427
		163.147.843	203.499.792	144.337.302

- - - -

-
-
-
-
-
-
-

-
-
-
-
-
-
-
-
-
-
-

-
-
-
-
-
-
-

-
-
-
-
-
-
-

